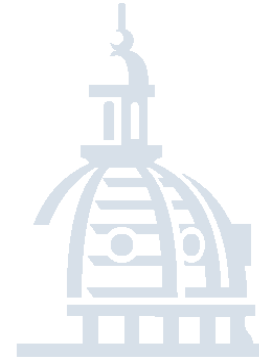




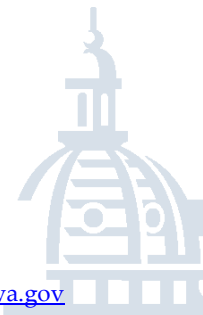
LEGISLATIVE
SERVICES AGENCY

Serving the Iowa Legislature



2018 IOWA FACTBOOK

Legislative Services Agency
Fiscal Services Division



May 2019

Members of the Iowa General Assembly and Other Interested Citizens:

This document is an annual compilation of the individually published Factbook pages published to the Legislative Services Agency (LSA) website. The individual pages provide data, statistics, and maps on Iowa government, economy, and population presented on a local, state, regional, or national basis. The pages are now published to the LSA website as soon as the information is collected and verified by LSA analysts. Individual pages can be found here: www.legis.iowa.gov/publications/fiscal/factbookIndDoc?pubType=FCTA. They can be searched by department, subject area, or Factbook category.

This compilation document contains individual pages that were updated in the 2018 calendar year and published to the website in 2018. Information is categorized as follows:

Demographics	Population and census information
State Government	Finance and taxes, miscellaneous information
Local Government	Property tax information, levy rates
Crime and Enforcement	Correctional system demographics and statistics
Economy	Production, income, labor force, government program, agriculture, and natural resources statistics
PK-12 Education	Elementary/secondary education funding, staffing, and statistics
Higher Education	Statistics about state universities, community colleges
Health and Human Services	Information and statistics about various programs
Transportation	Revenue information about the road funds and other transportation-related demographics and statistics

Information in each table is provided on the State fiscal year basis (July 1 through June 30), unless in a national comparative chart or otherwise noted. References may be made to Calendar Year (CY) and Federal Fiscal Year (FFY). Information not available or not applicable is indicated by "NA" in various tables.

National comparative tables and maps are incorporated throughout this report. The source for the data for all tables and maps is identified.

Factbook 2018 can be accessed at: www.legis.iowa.gov/publications/fiscal/factbook
Contact the Fiscal Services Division of the LSA if you have questions concerning the data provided. Your suggestions for additions, deletions, or other modifications for next year's Factbook are encouraged.

Holly M. Lyons, Director
Fiscal Services Division

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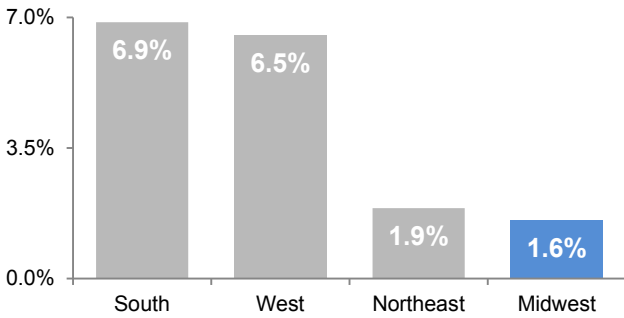
DEMOGRAPHICS

National and Regional Comparison — 2017 Census Information

Iowa has an estimated **3,145,711** residents

An increase of **99,356** since 2010

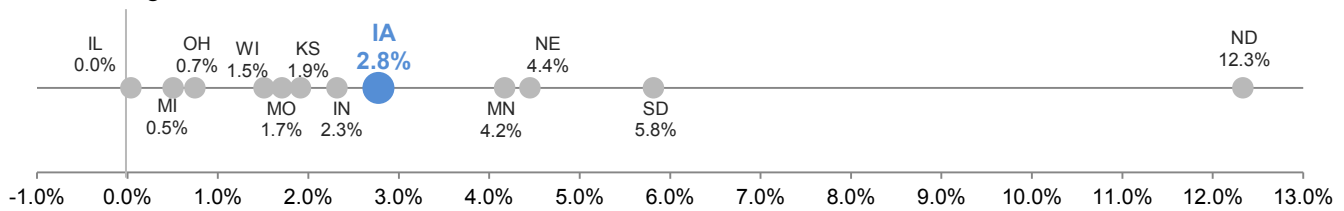
Growth Rates by Region Since 2010



Five States Created 53.6% of the U.S. Population Growth Since 2010



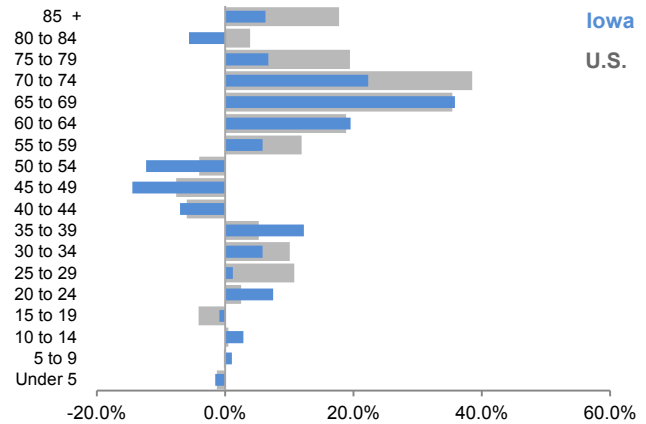
Midwest Region Growth Rates Since 2010



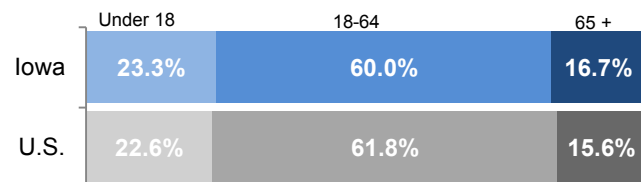
Population Pyramid — 2017 Estimate



Percentage Change by Age Category Since 2010

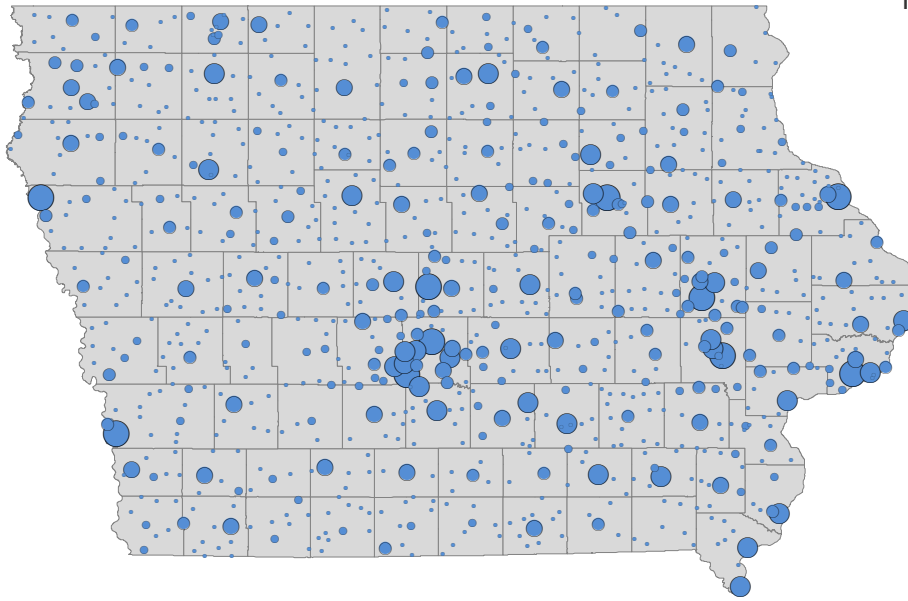


Percentage of Age by Category — 2017 Estimate



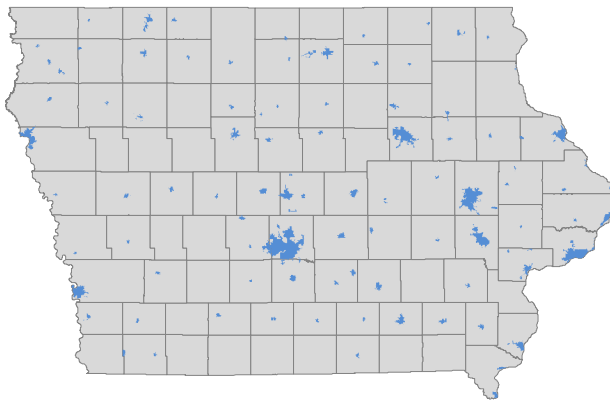
Sources: U.S. Census, 2017 Population Estimates; 2010 Decennial Census; LSA calculations
 LSA Staff Contact: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

Selected Iowa Population Facts — 2017

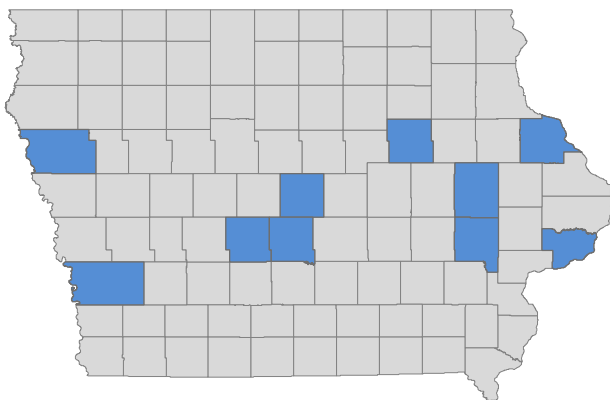
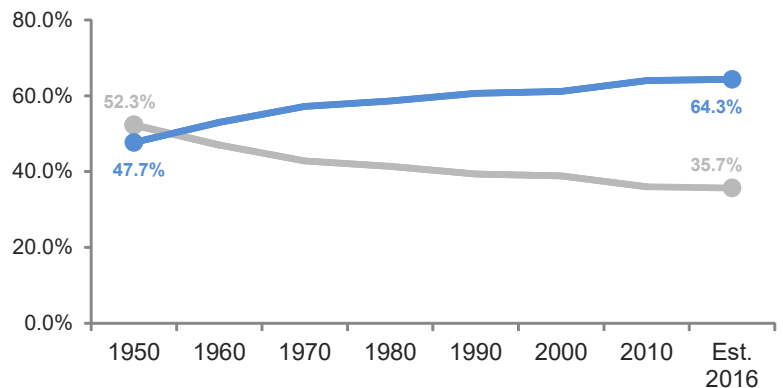


In 2017 Iowa had **944** incorporated places.

- There were 670 places with fewer than 1,000 residents.
- There were 114 places with between 1,000 and 1,999 residents.
- There were 79 places with between 2,000 and 4,999 residents.
- There were 40 places with between 5,000 and 9,999 residents.
- There were 30 places with between 10,000 and 49,999 residents.
- There were 10 places with more than 50,000 residents.



Urban and Rural Populations — 1950-2016

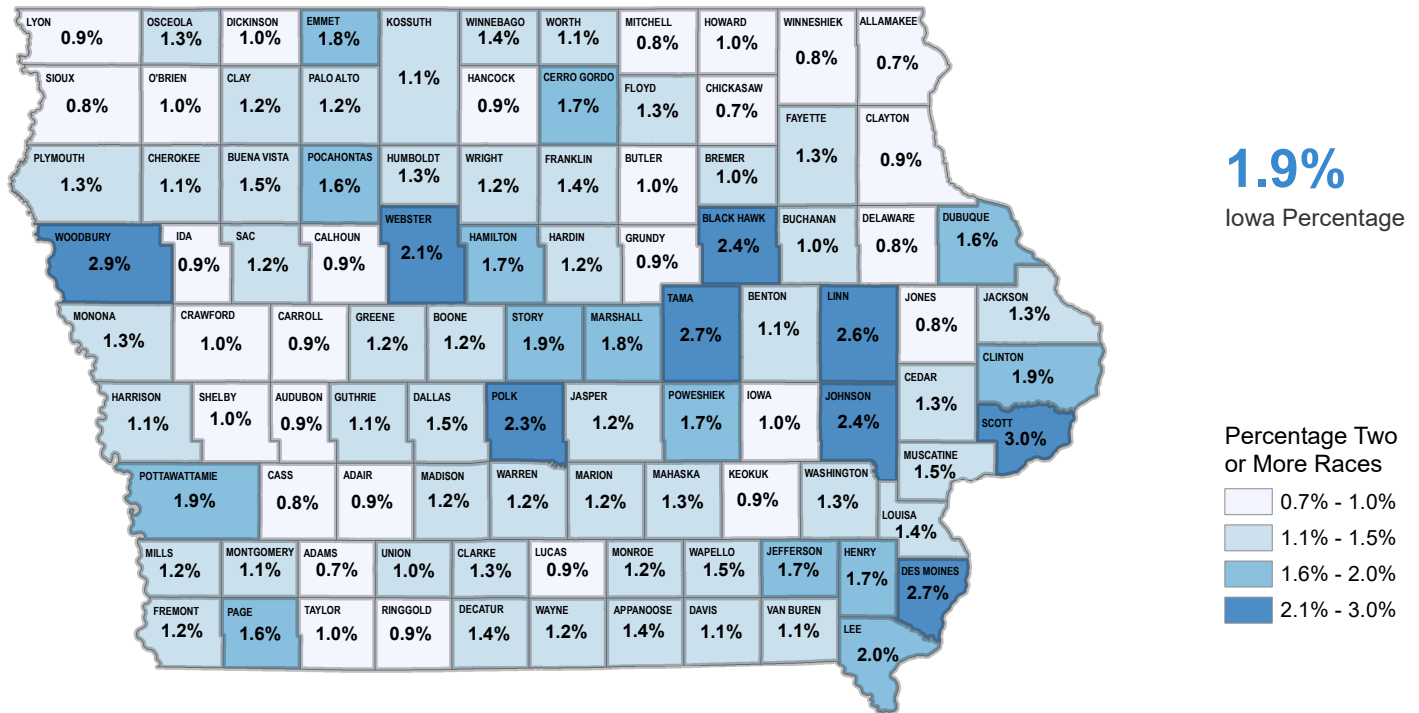


50.4% of Iowa's population is concentrated in **10 counties**.

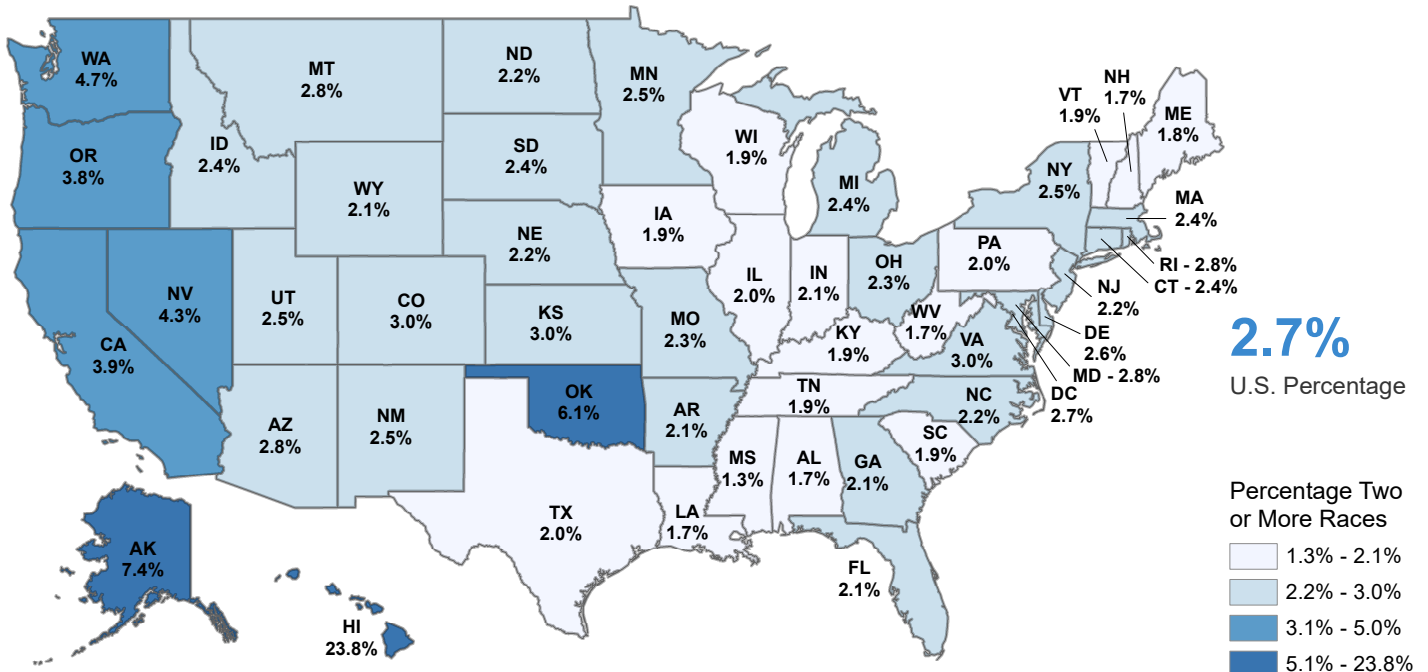
- Polk
- Linn
- Scott
- Johnson
- Black Hawk
- Woodbury
- Dubuque
- Story
- Pottawattamie
- Dallas

Two or More Races Population — 2017 Estimate

By County



By State



Note: "Two or More Races" refers to combinations of two or more of the following race categories: White, Black or African American, American Indian or Alaska Native, Asian, Native Hawaiian or Other Pacific Islander, and Some Other Race.

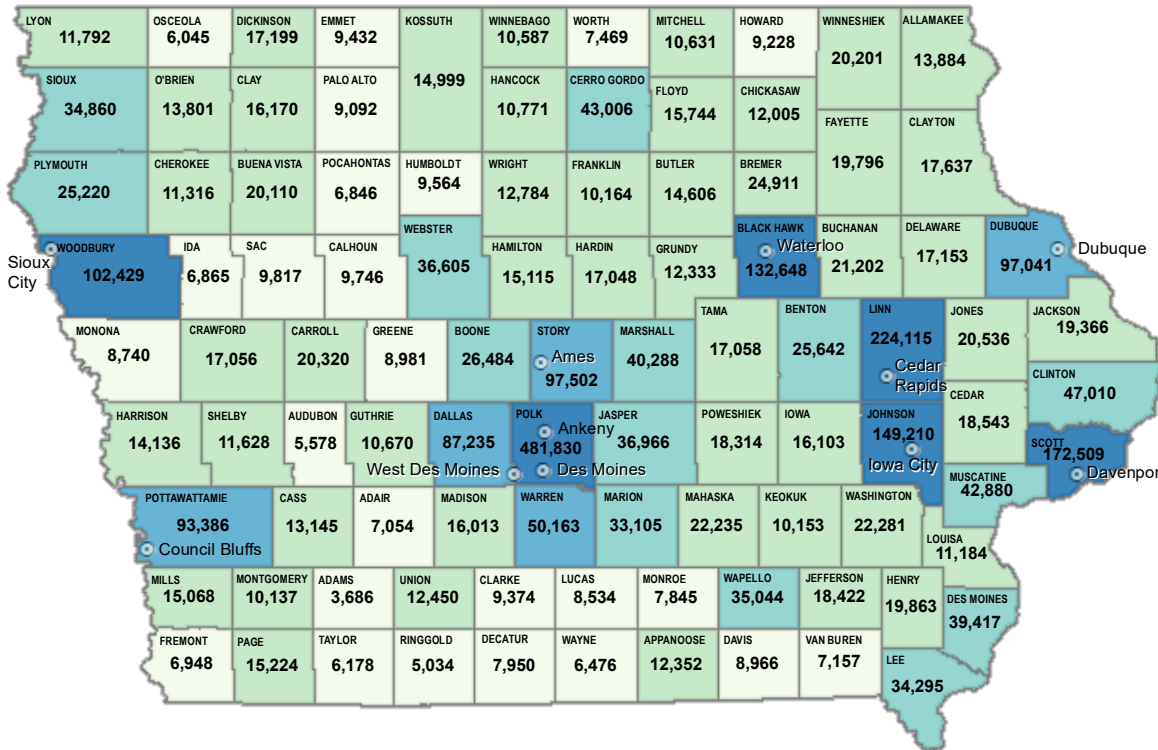
Source: U.S. Census Bureau, 2017 Population Estimate
 LSA Staff Contact: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

Population by County — 2017 Estimate

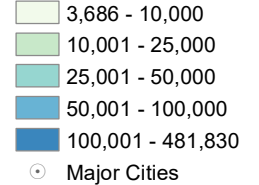
Total Population

3,145,711

Iowa Population



Estimated Population



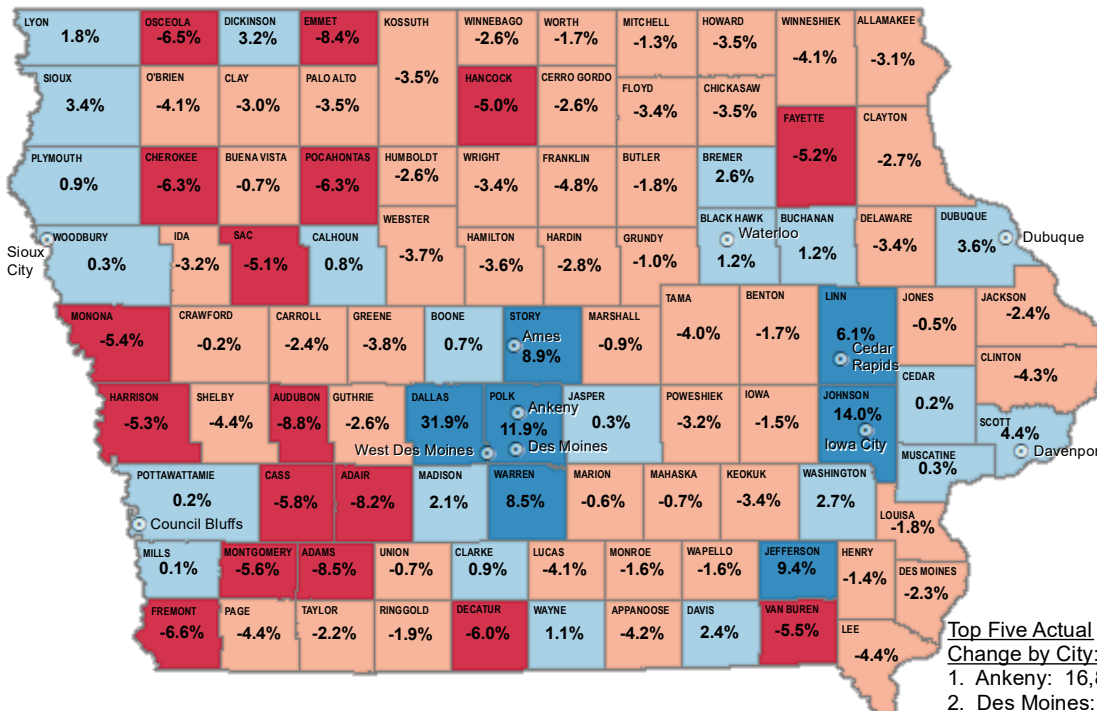
Top Five Counties:

1. Polk: 481,830
2. Linn: 224,115
3. Scott: 172,509
4. Johnson: 149,210
5. Black Hawk: 132,648

Top Five Cities:

1. Des Moines: 217,521
2. Cedar Rapids: 132,228
3. Davenport: 102,320
4. Sioux City: 82,514
5. Iowa City: 75,798

Percent Change in Population — 2010-2017



Statewide:

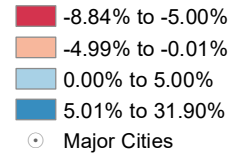
+3.3%

Percent Change

+99,356

Population Change

Percent Change



Top Five Actual Change by County:

1. Polk: 49,607
2. Dallas: 20,498
3. Johnson: 17,917
4. Linn: 12,458
5. Story: 7,875

Bottom Five Actual Change by County:

99. Clinton: -2,082
98. Lee: -1,552
97. Webster: -1,278
96. Cerro Gordo: -1,087
95. Fayette: -1,062

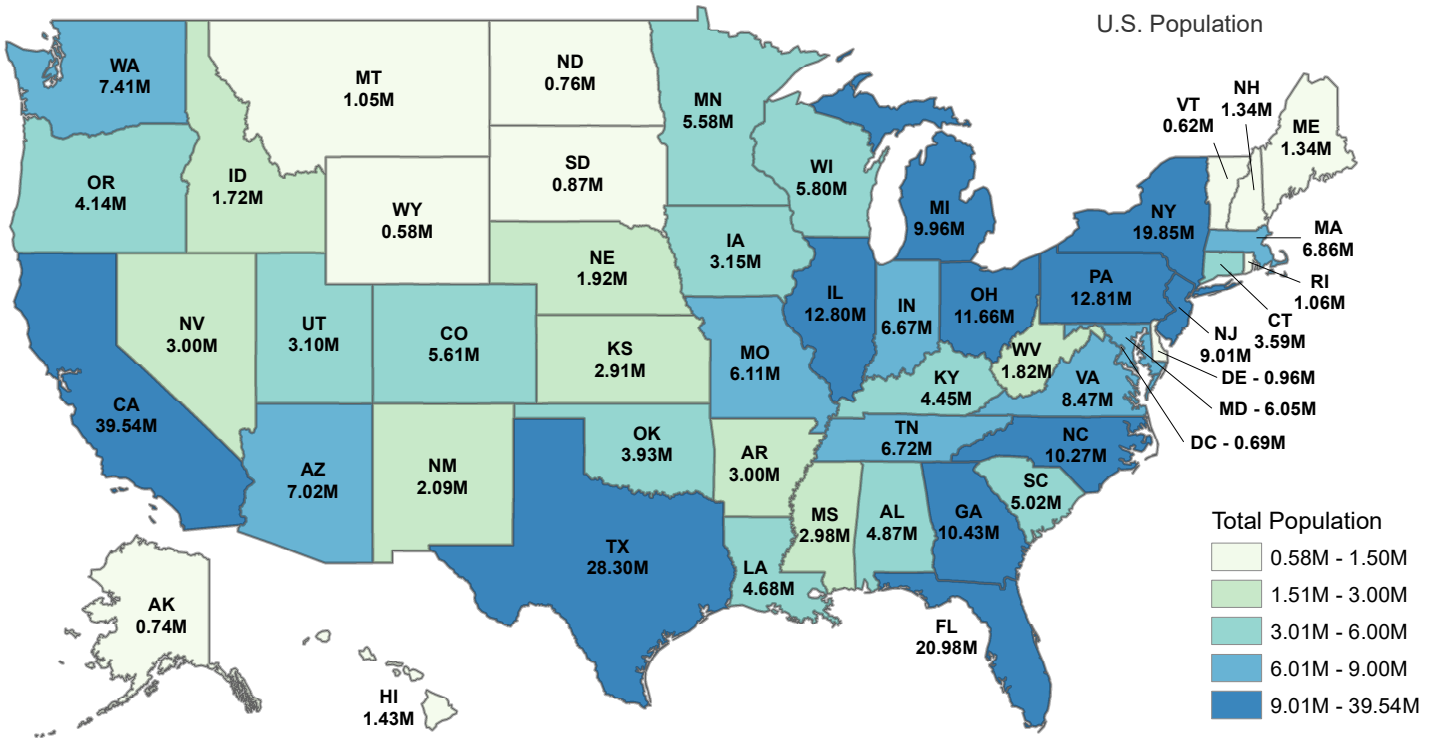
Sources: U.S. Census Bureau, 2017 Population Estimate; LSA calculations
LSA Staff Contact: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

Population by State — 2017 Estimate

Total Population

325.72 Million

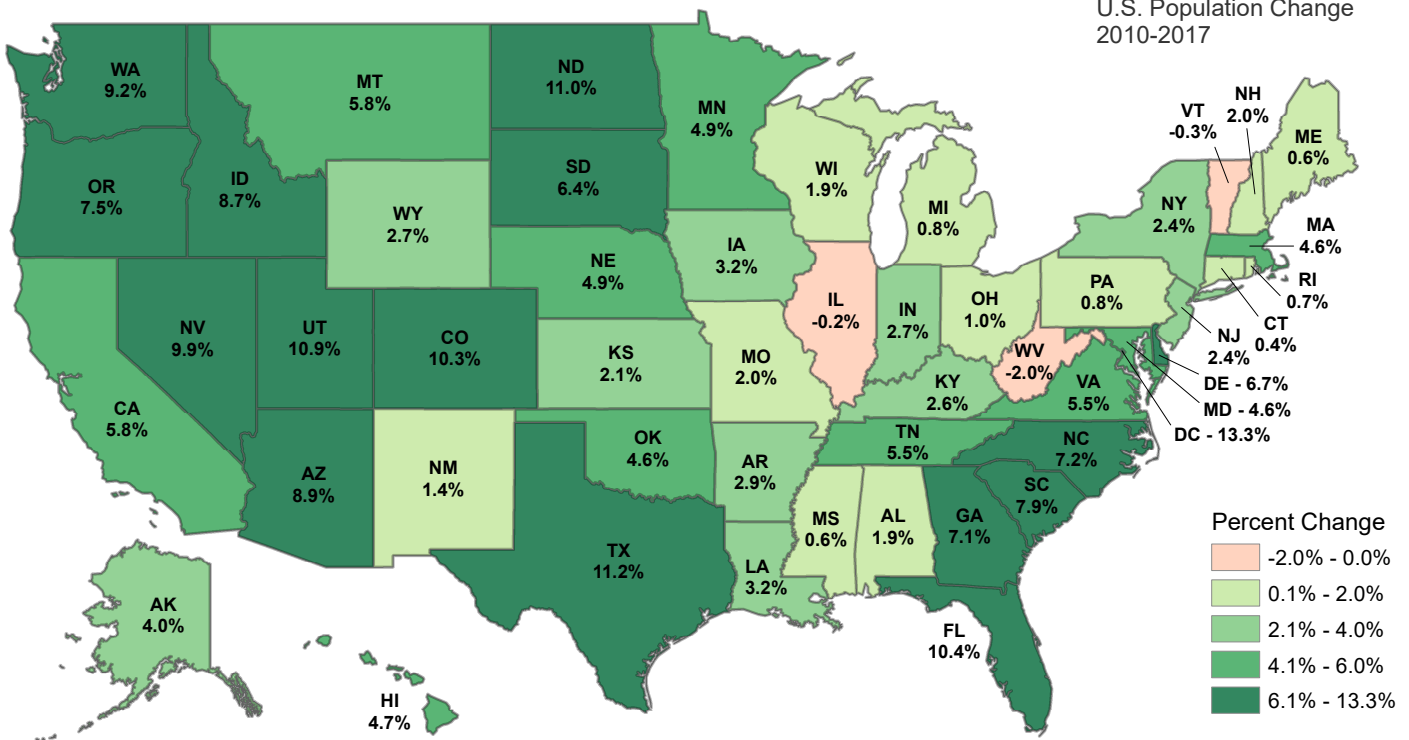
U.S. Population



Population Change — 2010-2017

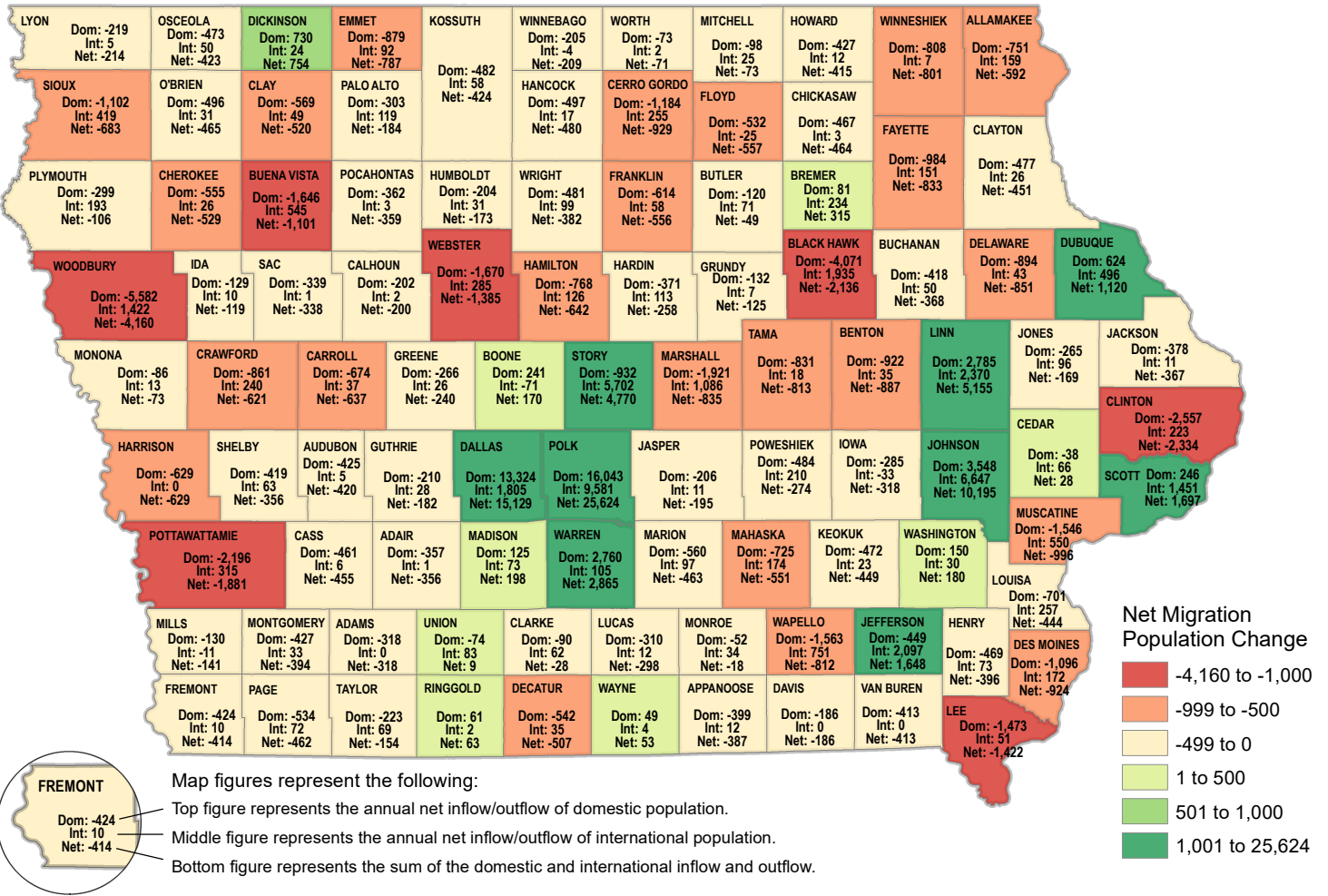
+5.2%

U.S. Population Change
2010-2017



Sources: U.S. Census Bureau, 2017 Population Estimates; LSA calculations
LSA Staff Contact: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

Estimated Population Migration – April 1, 2010, to July 1, 2017



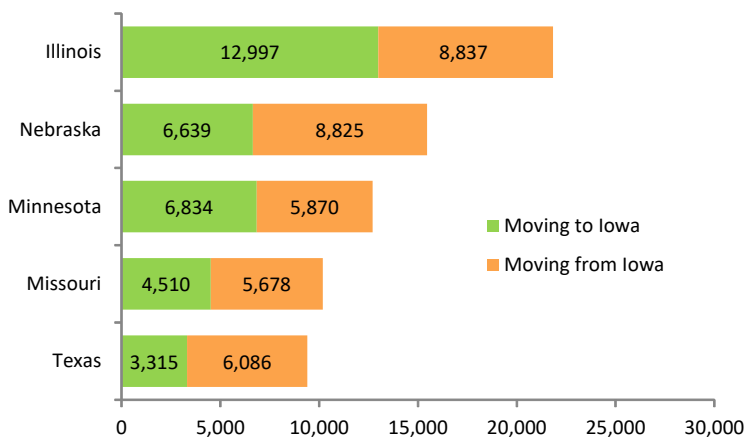
Statewide Estimated Population Change – 2010-2017:

Domestic Change: -17,695
International Change: +42,037
Net Migration Change: +24,342

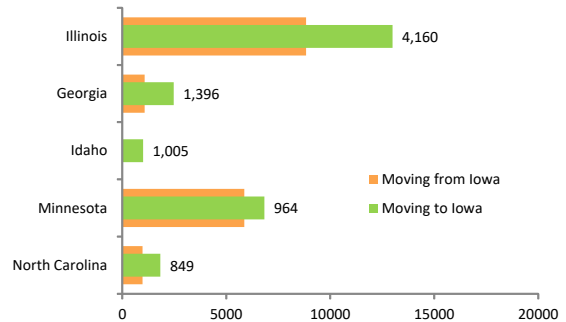
Statewide Estimated One-Year Change – 2016-2017:

Domestic Change: -2,724
International Change: +6,836
Net Migration Change: +4,112

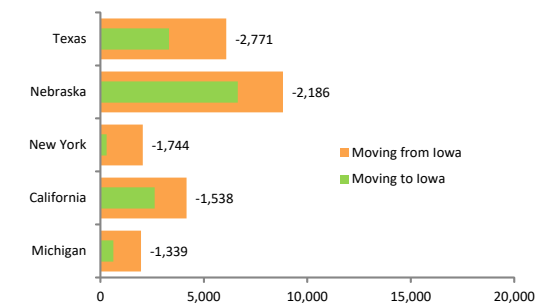
Top Five States of Total Population Moving to and from Iowa – 2015-2016



Highest Domestic Net Migration Gain – 2015-2016

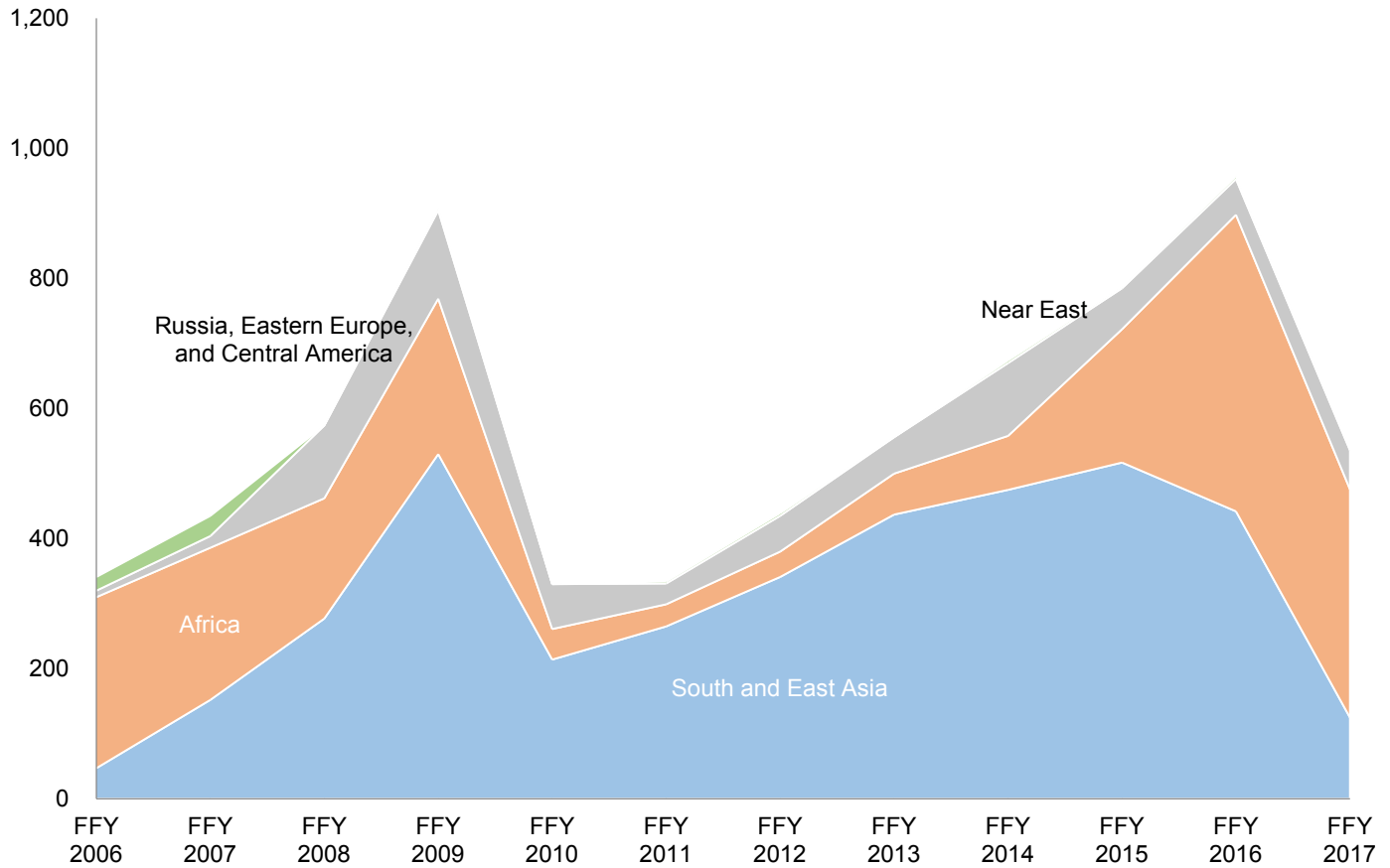


Highest Domestic Net Migration Loss – 2015-2016



Sources: U.S. Census Bureau, 2017 Estimates of the Components of Resident Population Change; LSA calculations
LSA Staff Contact: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

Refugee Arrivals in Iowa from Overseas



Federal Fiscal Year	Russia and Eastern Europe	South and East Asia	Africa	Near East	Central America	Total
2006	21	47	263	10	0	341
2007	31	152	234	18	0	435
2008	0	277	185	112	0	574
2009	0	530	239	136	4	909
2010	0	214	47	69	0	330
2011	3	265	34	32	0	334
2012	0	341	39	55	4	439
2013	0	437	63	56	0	556
2014	0	475	83	112	4	674
2015	0	517	205	63	2	787
2016	1	442	456	55	3	957
2017	0	125	351	60	2	538

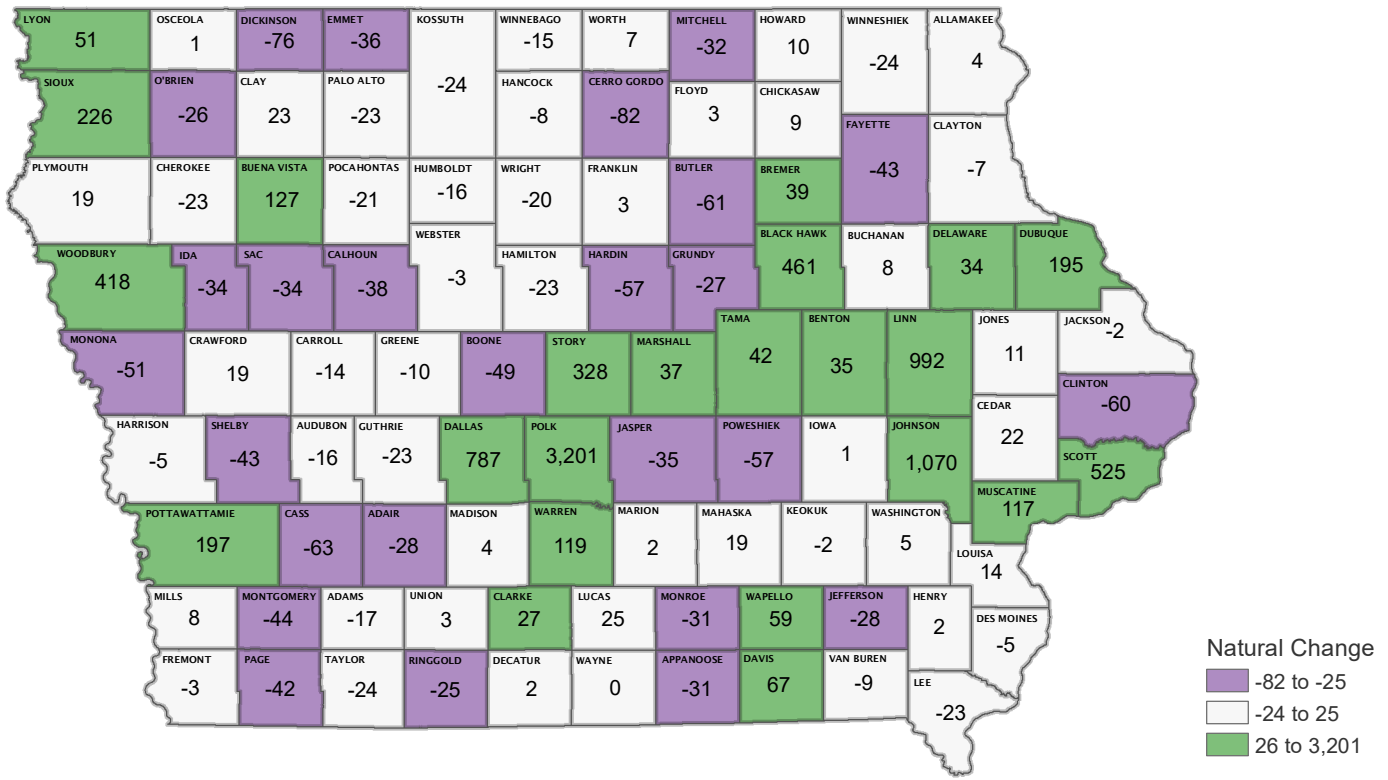
FFY = Federal Fiscal Year

Note:

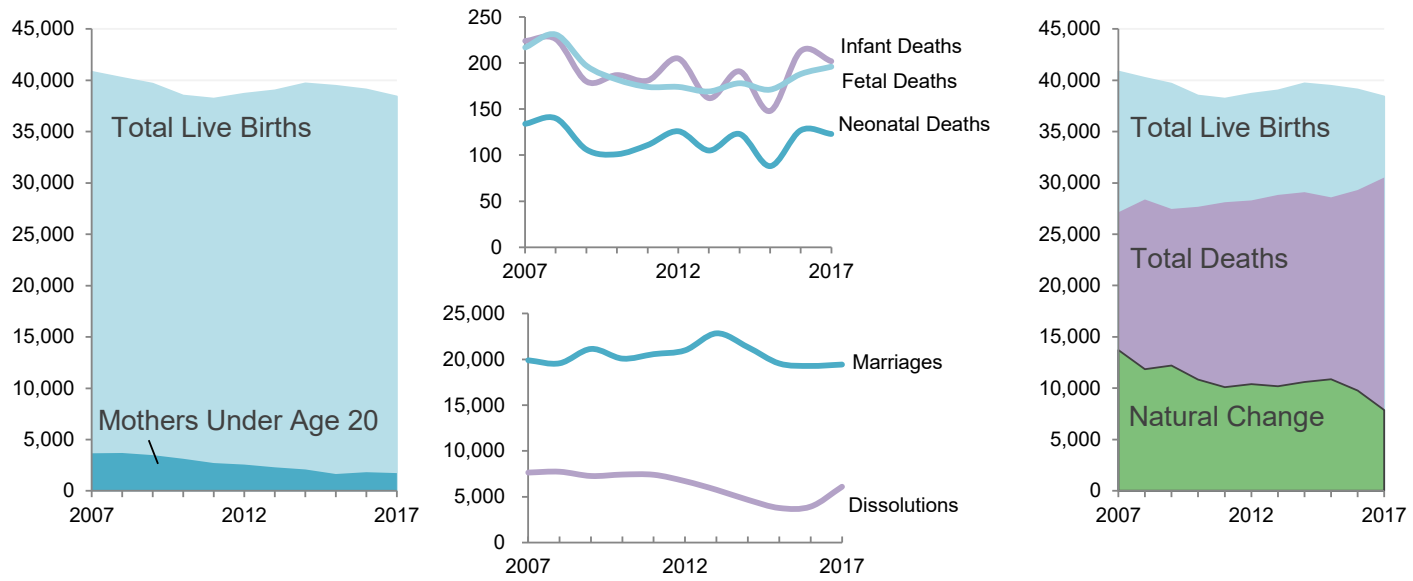
- 1) Refugees, according to the U.S. Department of State, are persons of special humanitarian concern who can establish persecution or a well-founded fear of persecution related to race, religion, nationality, membership in a particular social group, or political opinion.

Vital Statistics for Iowa

Natural Change — CY 2017



Selected Vital Statistics for Iowa — CY 2017



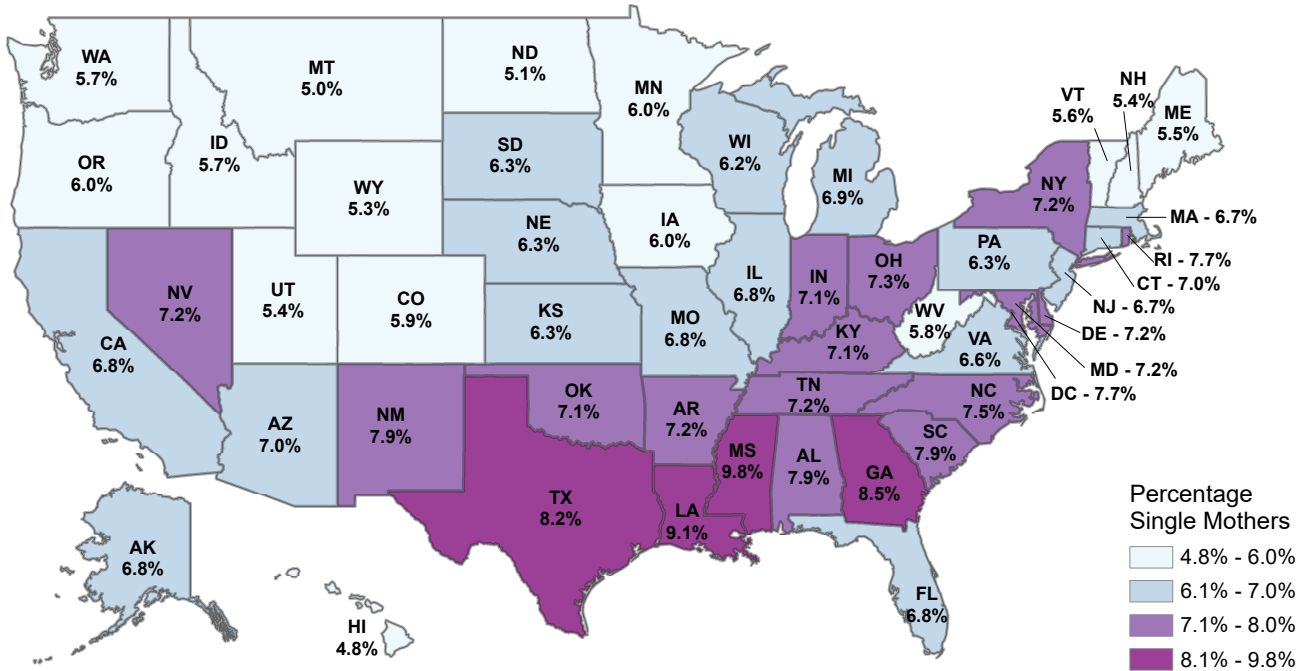
Note: Natural change is calculated by subtracting the number of deaths from the number of live births.

Sources: Department of Public Health, LSA Calculations
 LSA Staff Contact: Kent Ohms (515.725.2200) kenneth.ohms@legis.iowa.gov



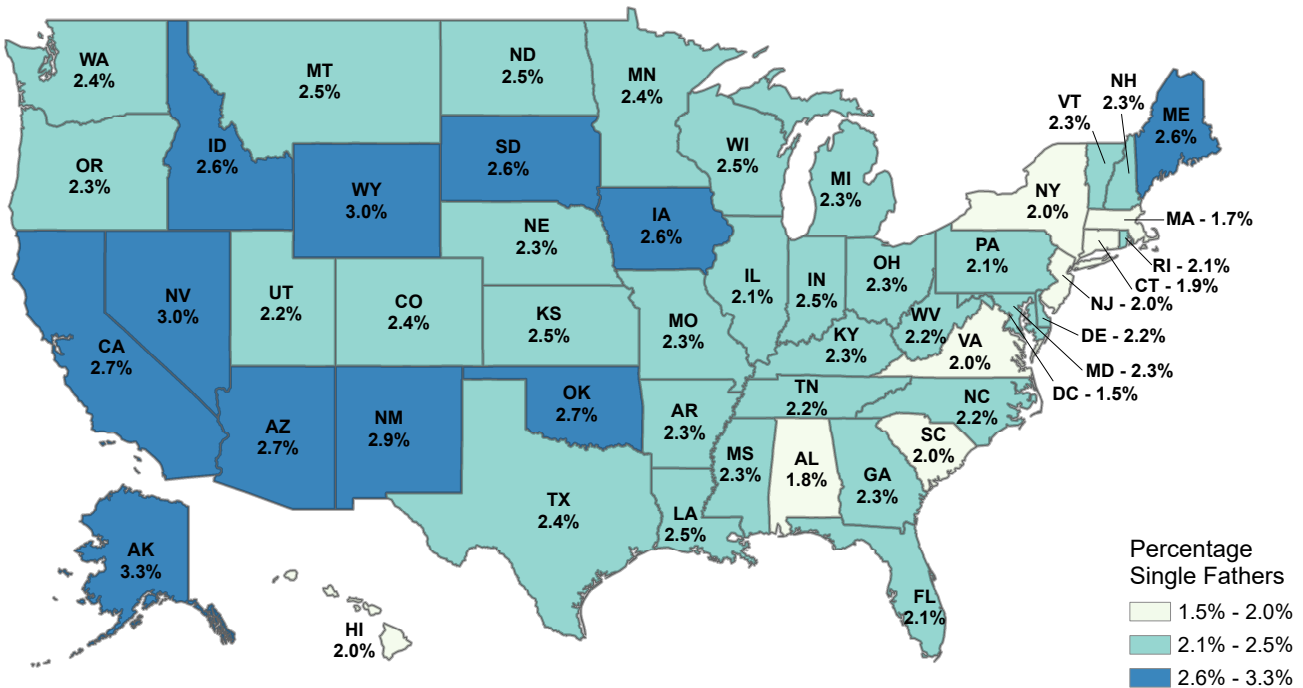
Percentage of Single-Parent Households — 2012-2016 American Community Survey 5-Year Estimate

Single-Mother Households with Children Under Age 18



6.0% Iowa Percentage
6.7% U.S. Percentage

Single-Father Households with Children Under Age 18

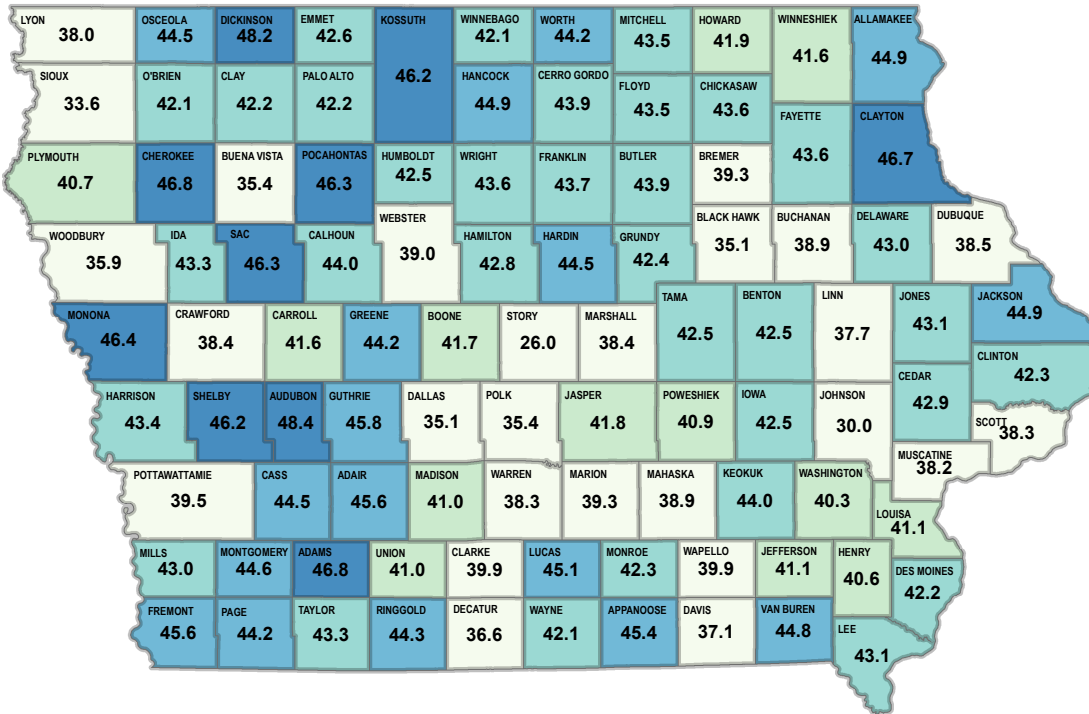


2.6% Iowa Percentage
2.3% U.S. Percentage

Source: U.S. Census Bureau 2012-2016 American Community Survey 5-Year Estimate
 LSA Staff Contact: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

Median Age — 2017 Population Estimate

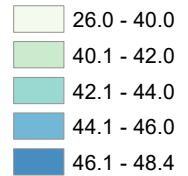
By County



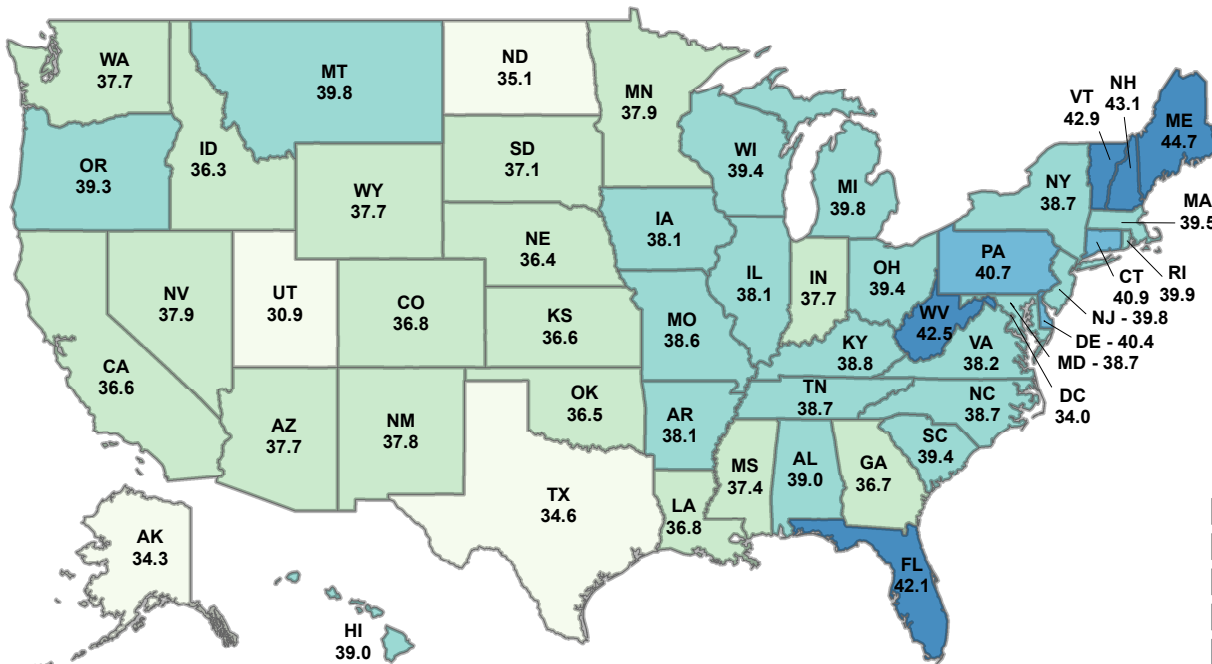
38.1

Iowa Median Age

Median Age in Years



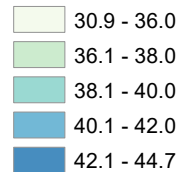
By State



39.4

U.S. Median Age

Median Age in Years

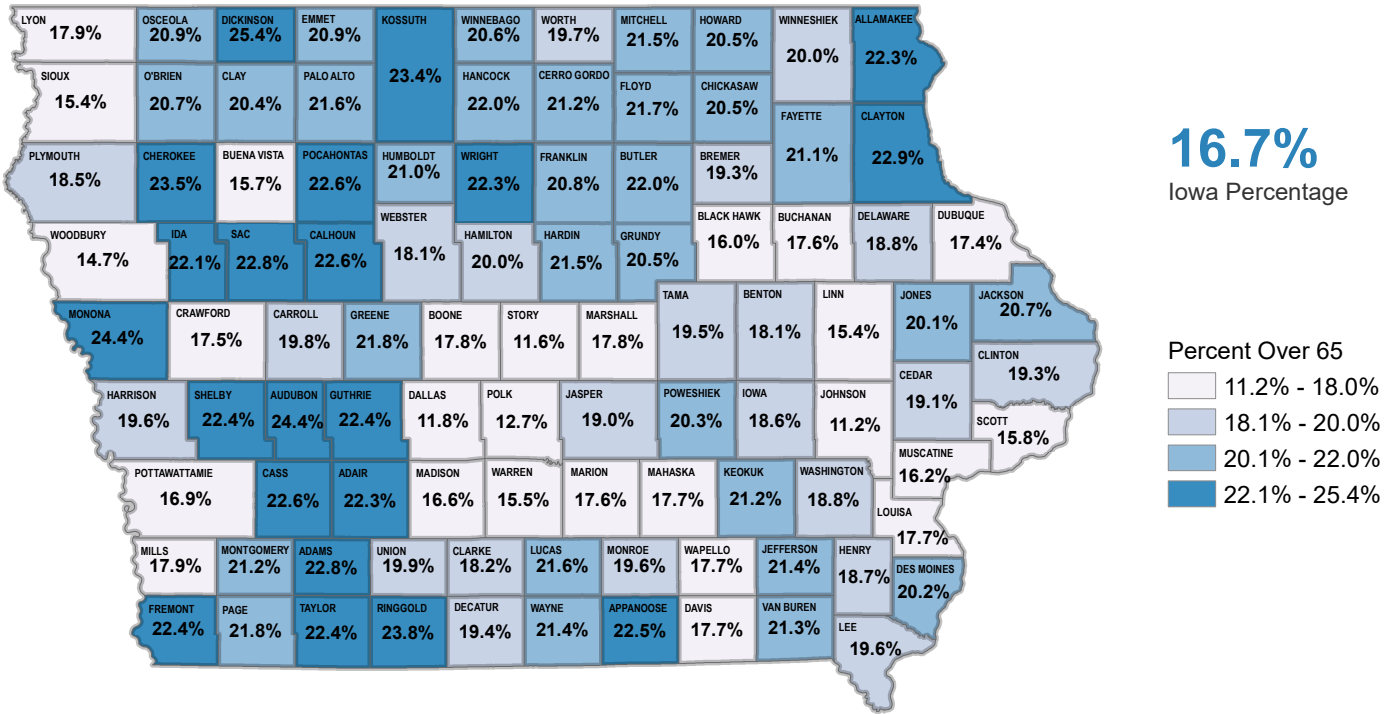


Note: The median age is the age at the midpoint of the population. Half of the population is older than the median age and half of the population is younger.

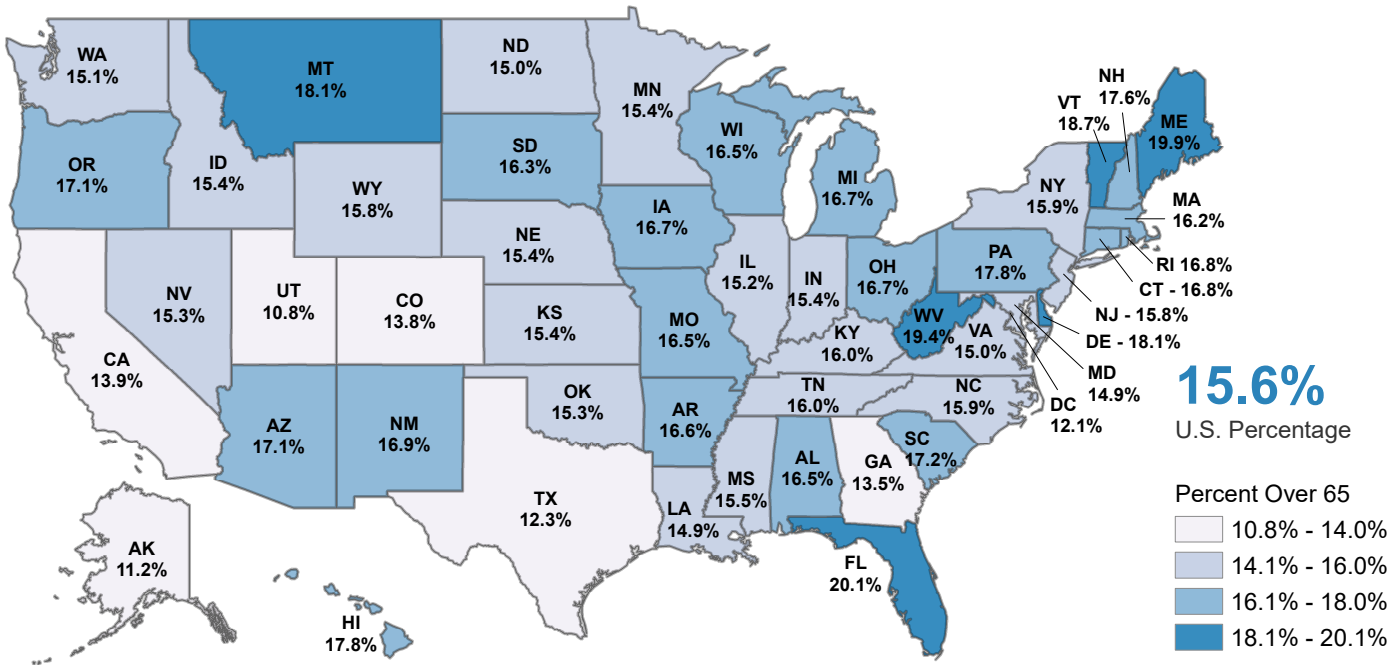
Source: U.S. Census Bureau, 2017 Population Estimate
 LSA Staff Contact: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

Percentage of Population Over 65 Years Old — 2017 Estimate

By County



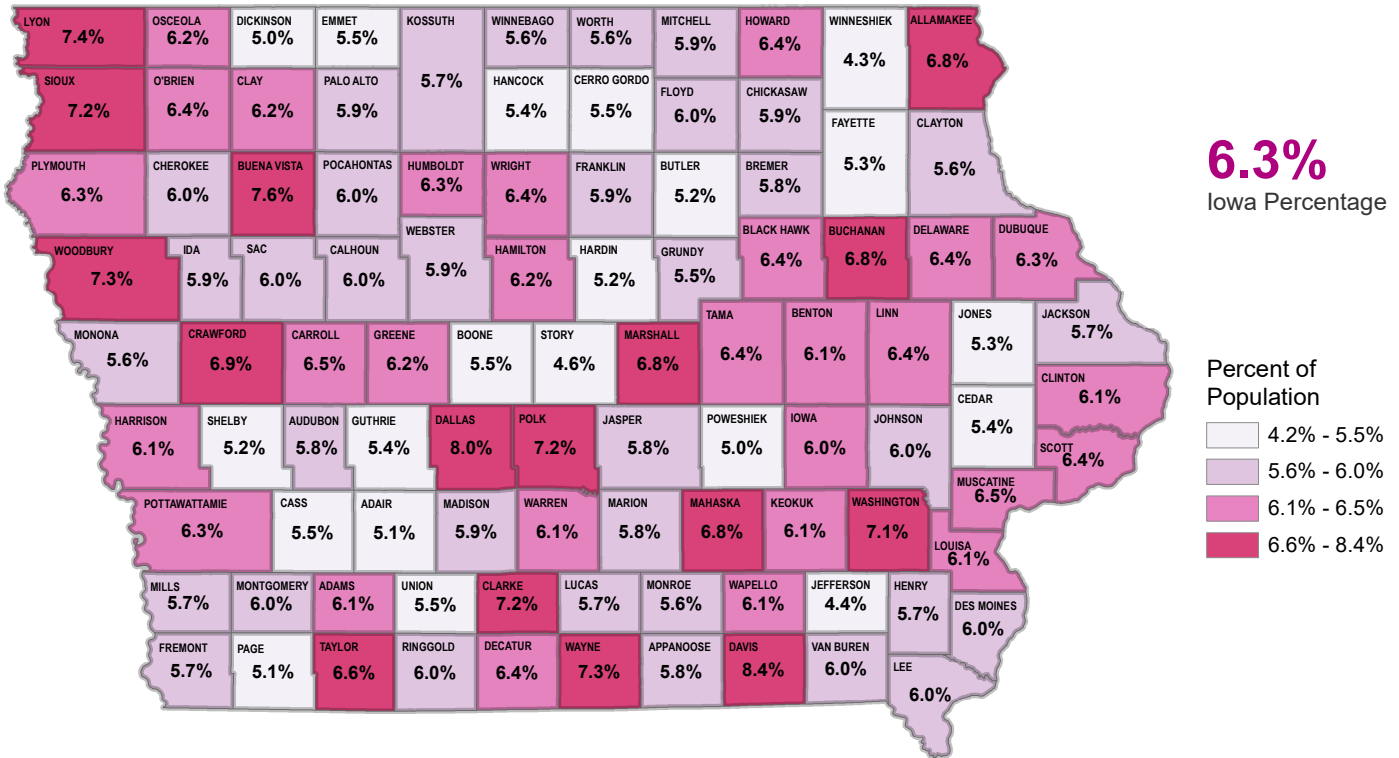
By State



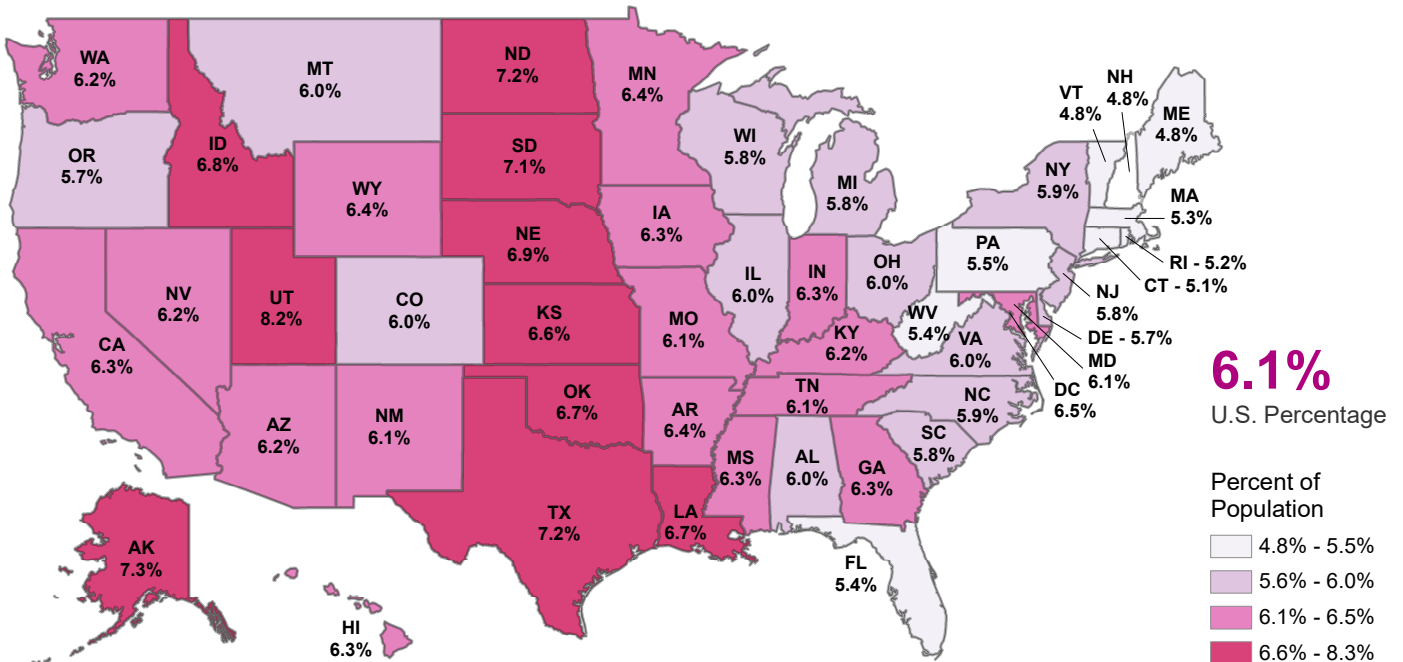
Source: U.S. Census Bureau, 2017 Population Estimate
 LSA Staff Contact: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

Percentage of Population Under Five Years Old — 2017 Estimate

By County



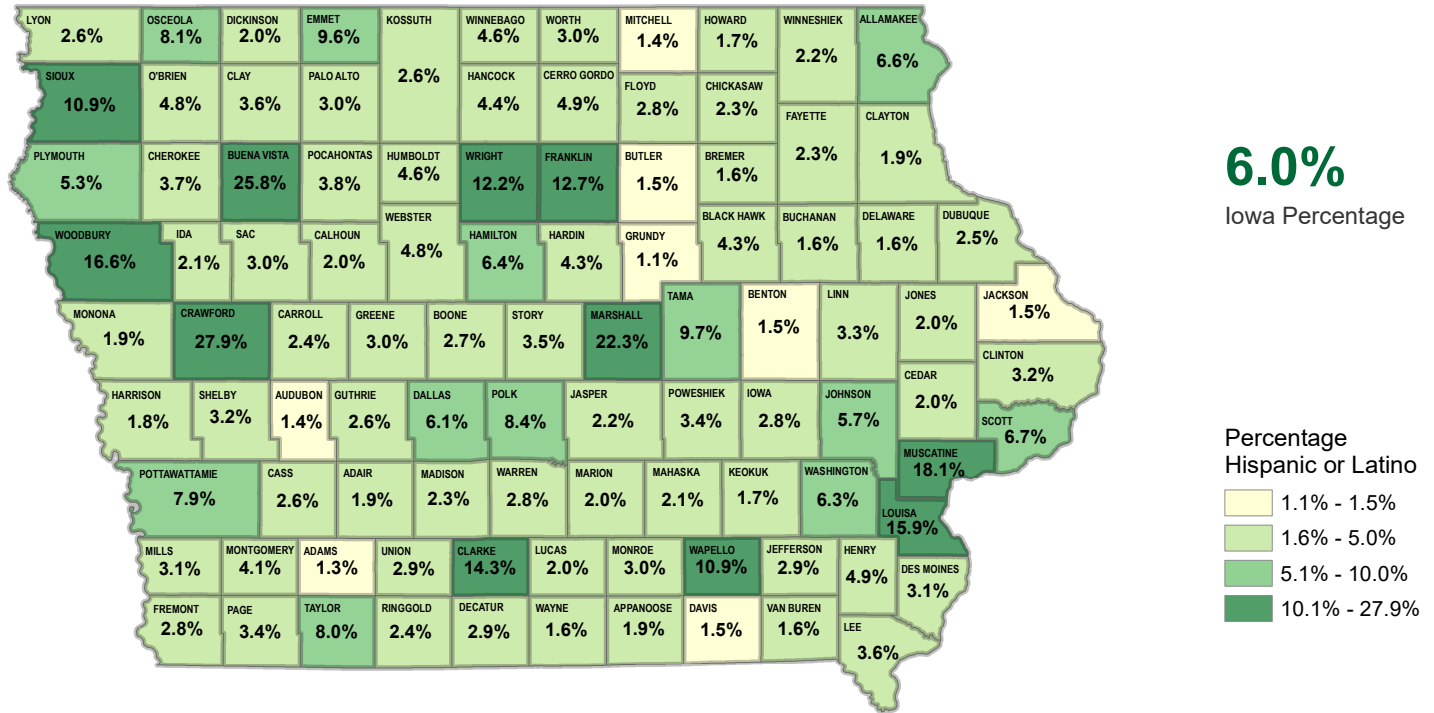
By State



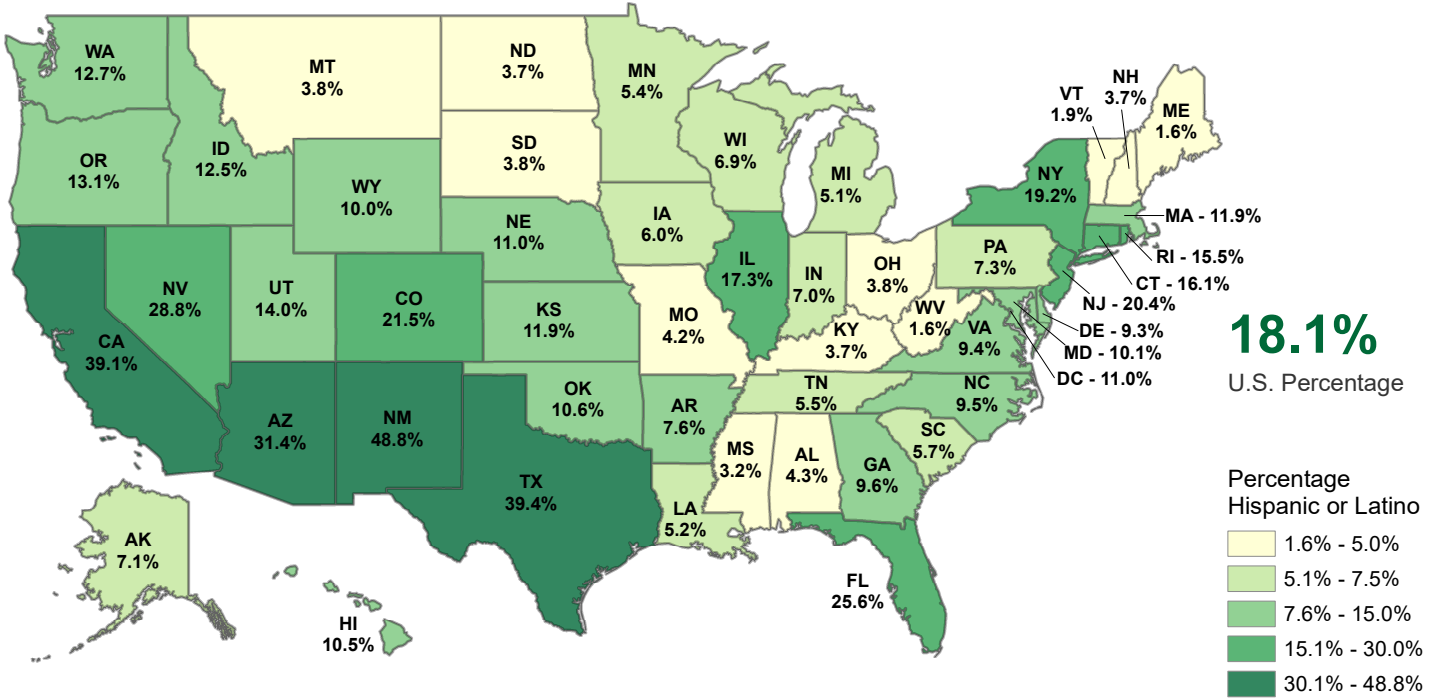
Source: U.S. Census Bureau, 2017 Population Estimate
 LSA Staff Contact: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

Hispanic or Latino (of Any Race) Population — 2017 Estimate

By County



By State

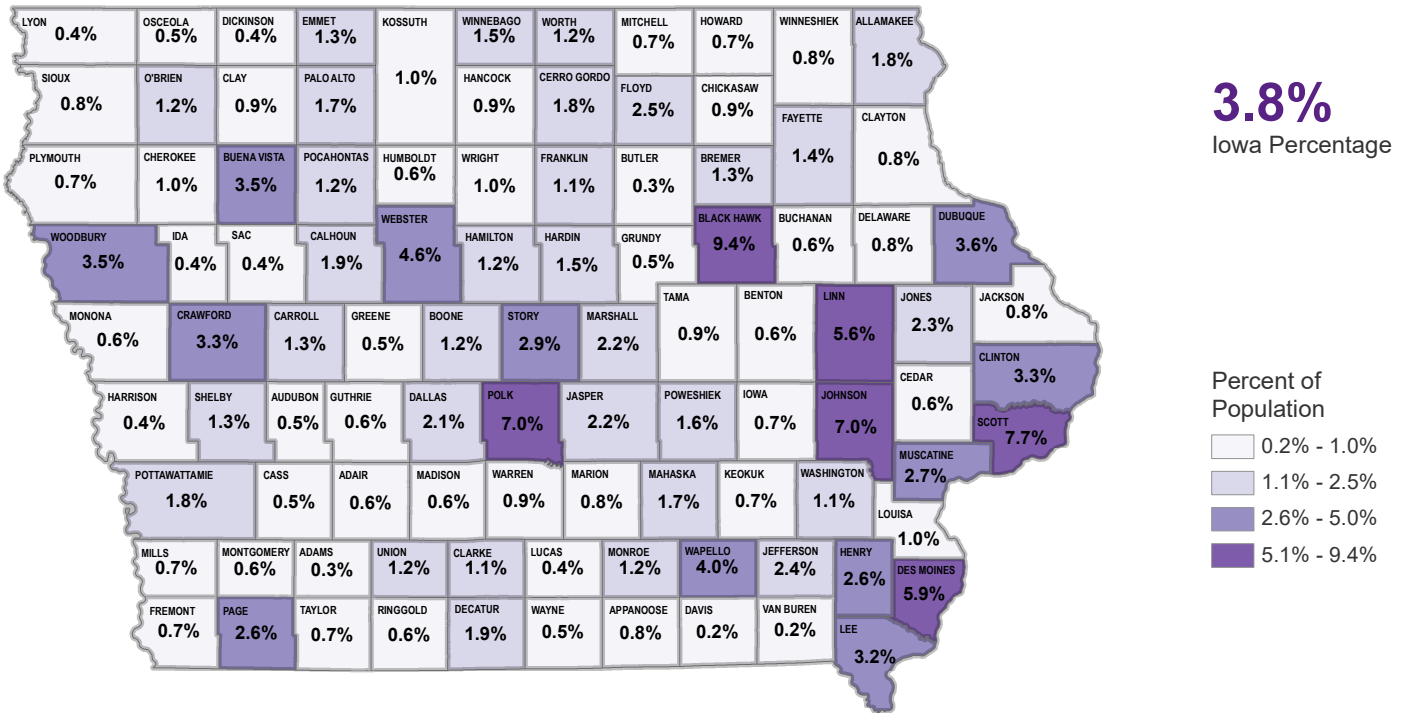


Note: Hispanic or Latino refers to a person of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture or origin regardless of race. This includes persons who reported detailed Hispanic or Latino groups.

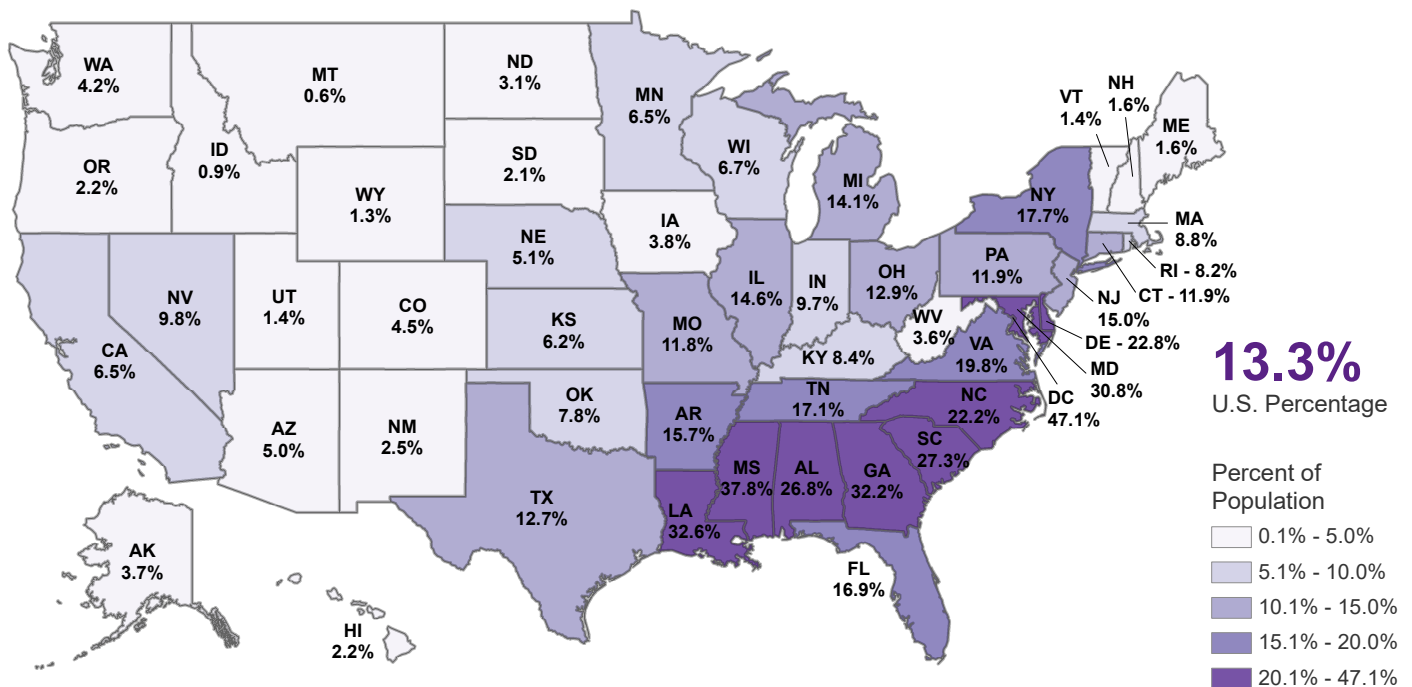
Source: U.S. Census Bureau 2017 Population Estimate
 LSA Staff Contact: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

Black or African American Population — 2017 Estimate

By County

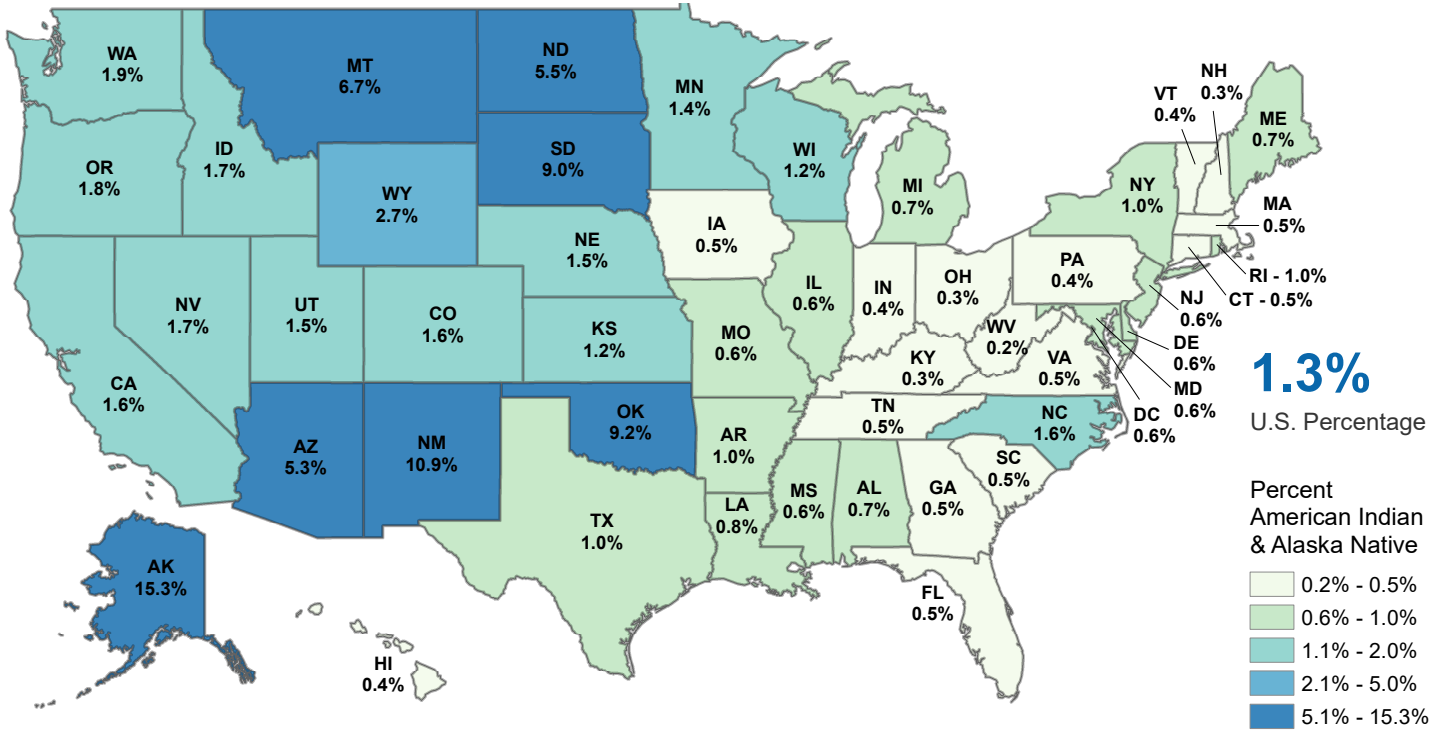


By State

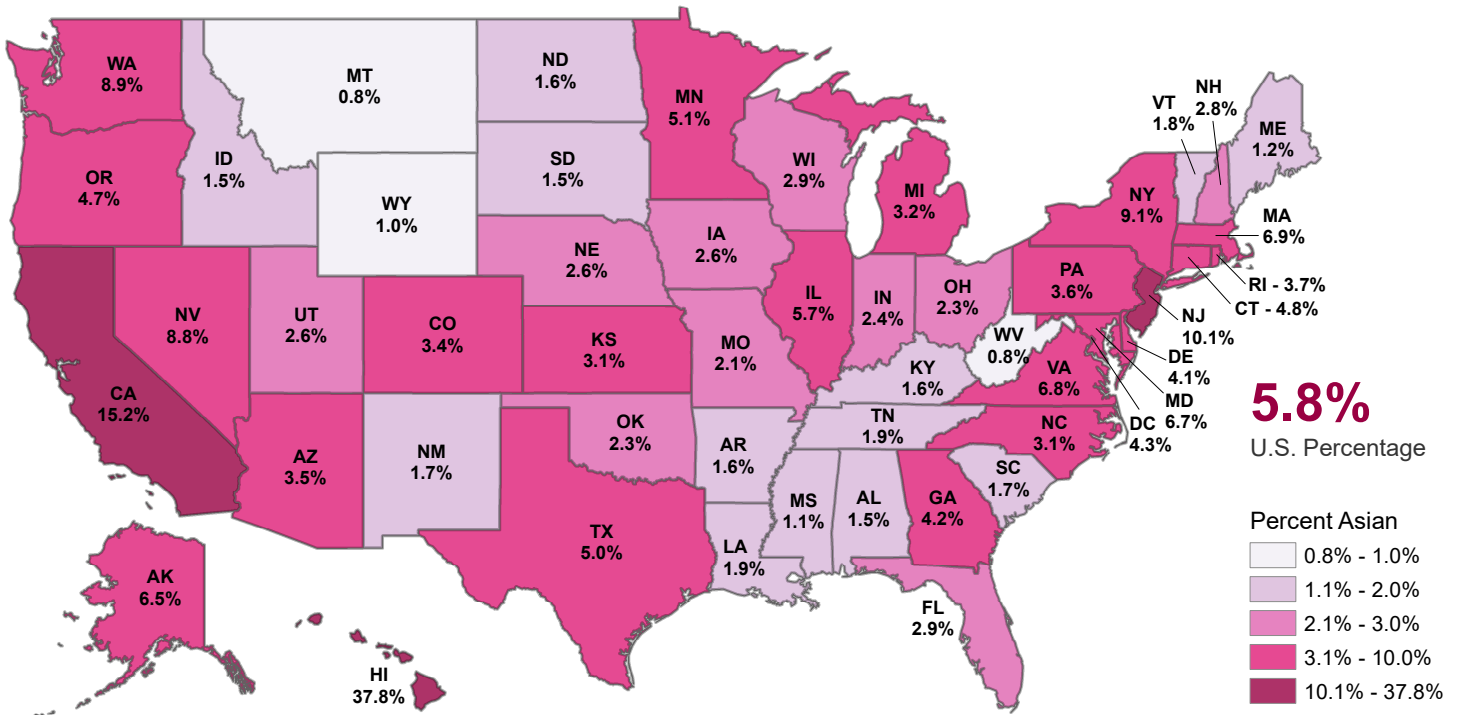


Source: U.S. Census Bureau, 2017 Population Estimate
 LSA Staff Contact: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

American Indian and Alaska Native Population — 2017 Estimate



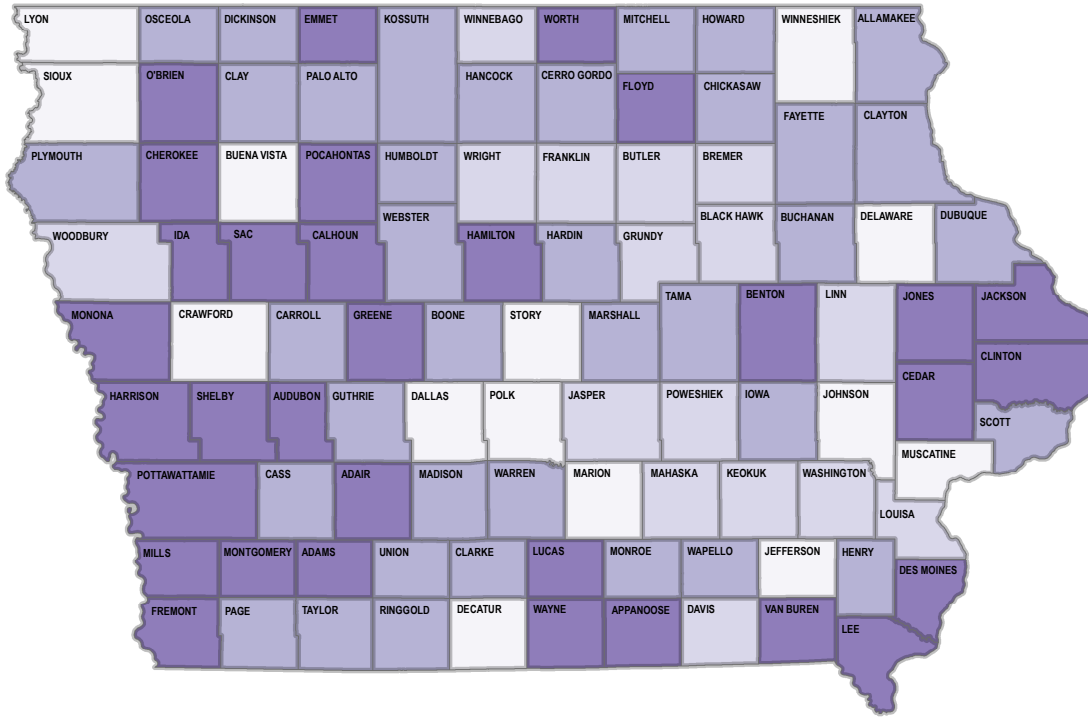
Asian Population — 2017 Estimate



Source: U.S. Census Bureau, 2017 Population Estimate
 LSA Staff Contact: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

Veterans as a Percent of Total Population Over Age 18 — FFY 2017

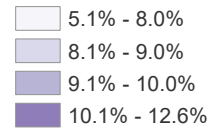
By County



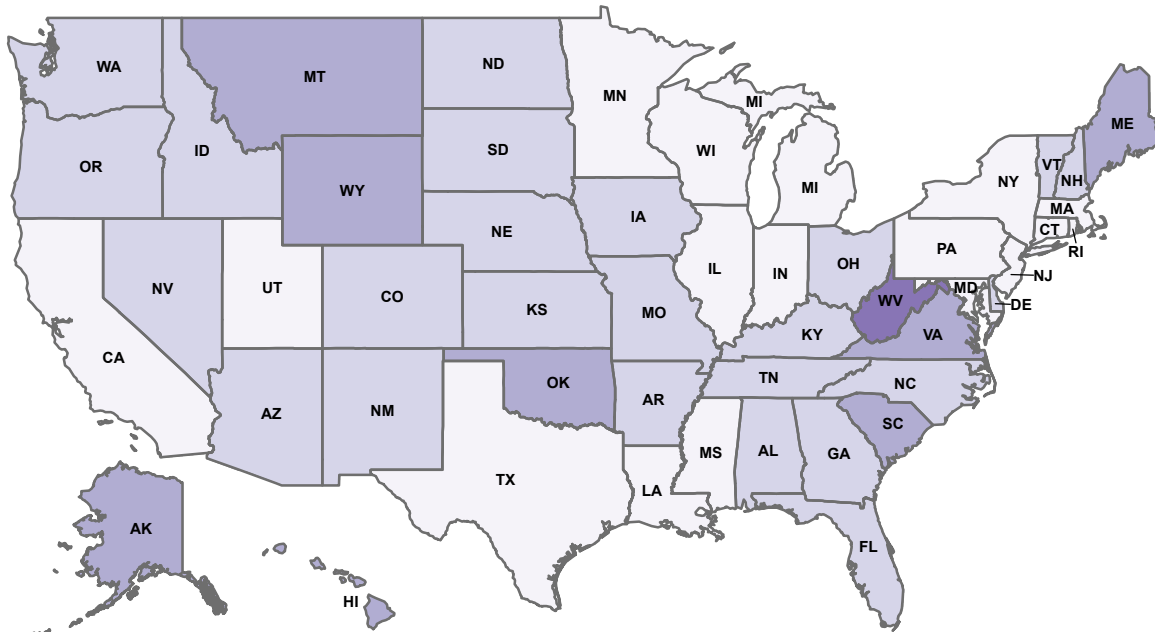
206,430

Iowa Veteran Population

Percentage by County



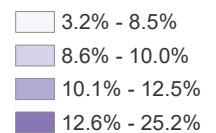
By State



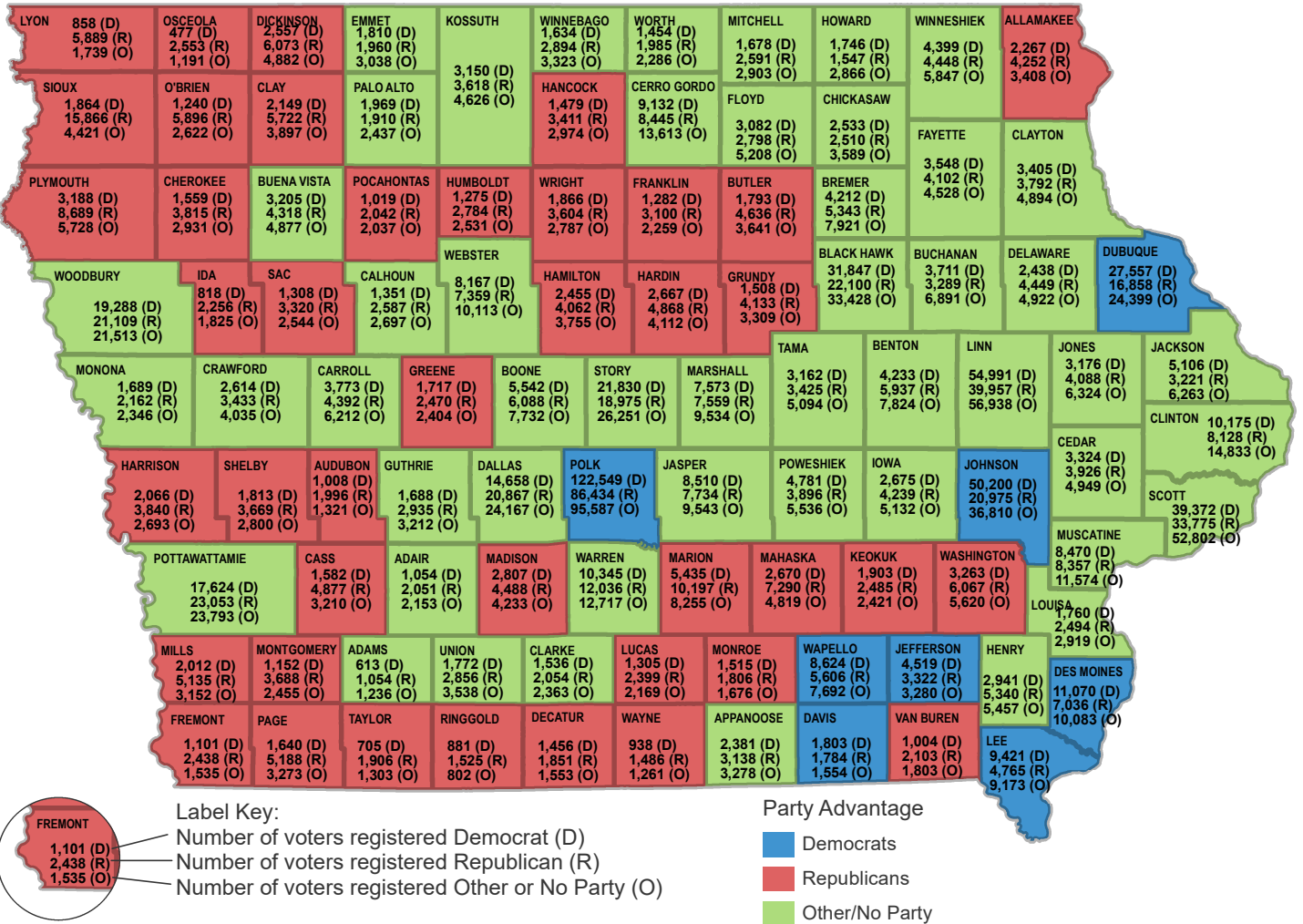
19.9 M

U.S. Veteran Population

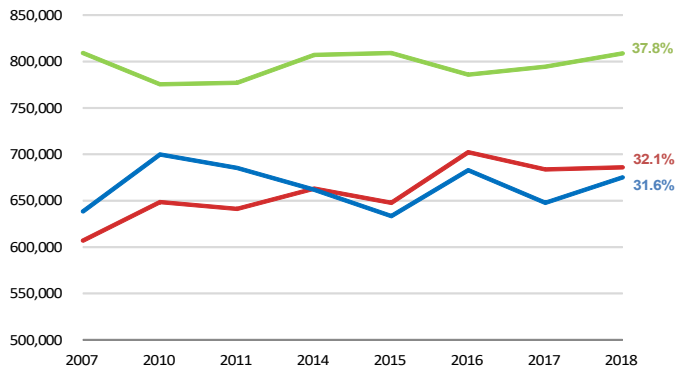
Percentage by State



Registered Voters by Party — As of November 1, 2018



Registered Voters — 2007-2018



Statewide as of November 1, 2018

808,856 Registered Other/No Party*

686,013 Registered Republican

675,143 Registered Democrat

* Other/No Party includes 14,117 Libertarians, 791,511 No Party, and 3,228 Other Party.

Voting General Elections — 2006-2016

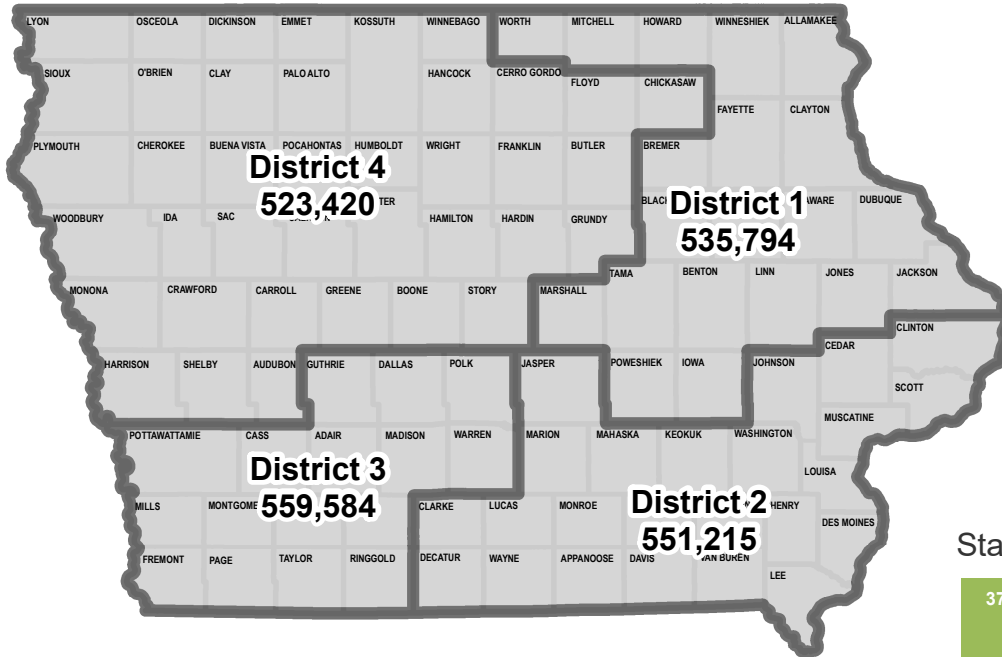
Year	Republican	Percent Voting	Democrat	Percent Voting	No Party*	Percent Voting	Total Voting
2006	386,382	64.9%	384,983	62.2%	273,094	35.6%	1,044,459
2008	491,342	80.1%	568,377	78.2%	468,996	61.3%	1,528,715
2010	447,445	69.0%	395,312	56.5%	282,629	36.4%	1,125,386
2012	546,729	82.2%	525,624	76.9%	497,496	62.7%	1,569,849
2014	452,283	68.2%	374,990	56.7%	305,108	37.8%	1,132,381
2016	576,003	81.0%	506,286	74.0%	481,770	60.2%	1,564,059

Note: State and county totals include both active and inactive voters.

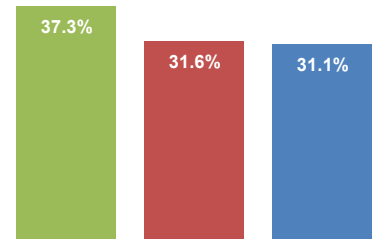
* Does not include Other Party figures.

Sources: Secretary of State, Voter Registration Totals by County
 LSA Staff Contact: Chris Ubben (515.725.0134) chris.ubben@legis.iowa.gov

Registered Voters by Iowa Congressional District — As of November 1, 2018



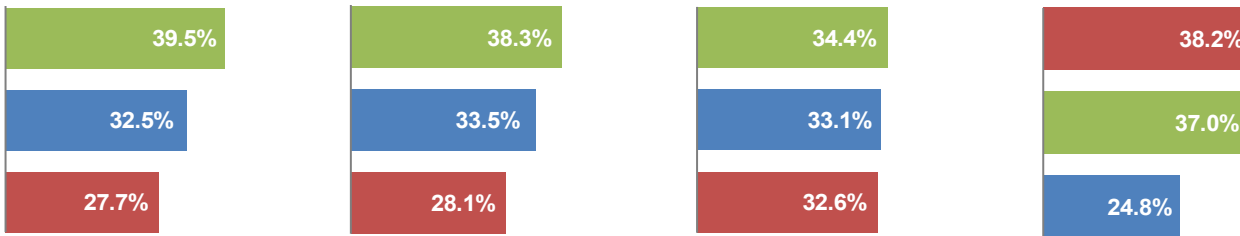
Statewide Percent by Party



■ Other/No Party ■ Republican ■ Democrat

Voter and Population Summary by Congressional District

U.S. Rep. District 1 U.S. Rep. District 2 U.S. Rep. District 3 U.S. Rep. District 4



	District 1	District 2	District 3	District 4	Total
Registered Other/No Party	211,870	211,187	192,248	193,551	808,856
Registered Republican	148,346	155,117	182,373	200,177	686,013
Registered Democrat	175,578	184,911	184,963	129,692	675,144
Total Registered Voters	535,794	551,215	559,584	523,420	2,170,013
Estimated Population	771,008	778,964	824,082	760,639	3,134,693

Note: Represents active and inactive voter registration numbers as of November 1, 2018. Other/No Party includes 14,117 Libertarians, 791,511 registered as No Party, and 3,228 Other Party. Totals may not add due to rounding. Estimated population figures are U.S. Census Bureau one-year estimates for 2016.

STATE GOVERNMENT

State of Iowa General Fund Summary Balance Sheet

(dollars in millions)

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Est. FY 2019
Funds Available				
Net Receipts	\$ 6,921.1	\$ 7,240.0	\$ 7,383.9	\$ 7,742.1 ¹
Revenue Adjustment	0.0	0.0	0.0	0.0
Surplus Carryforward	367.3	18.2	0.0	92.6
Total Funds Available	<u>\$ 7,288.4</u>	<u>\$ 7,258.2</u>	<u>\$ 7,383.9</u>	<u>\$ 7,834.7</u>
Expenditures				
Appropriations	\$ 7,174.3	\$ 7,351.7	\$ 7,268.6	\$ 7,480.2
Adj. to Standing Appropriations	8.1	0.0	15.8	0.0
Supplemental (Medicaid)	72.4	-88.2	-23.3	64.3 ²
Total Appropriations	<u>7,254.8</u>	<u>7,263.5</u>	<u>7,261.1</u>	<u>7,544.5</u>
Reversions	-10.5	-5.3	-4.5	-5.2
Net Appropriations	<u>\$ 7,244.3</u>	<u>\$ 7,258.2</u>	<u>\$ 7,256.6</u>	<u>\$ 7,539.3</u>
Ending Balance - Surplus	<u>\$ 44.1</u>	<u>\$ 0.0</u>	<u>\$ 127.3</u>	<u>\$ 295.4</u>

¹ The FY 2019 Net Receipts represents the Revenue Estimating Conference's October 16, 2018, estimate.

² The State executed new contracts with the Medicaid managed care providers that will result in an increased cost of \$103.0 million for FY 2019. To fund the increase, it is assumed that a supplemental appropriation of \$64.3 million will be needed to fully fund the Program in FY 2019.

Reserve Fund Summary Balance Sheets

Cash Reserve Fund (Dollars in Millions)

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Est. FY 2019
Funds Available				
Beginning Balance	\$ 523.3	\$ 539.2	\$ 422.4	\$ 442.4
General Fund Surplus	410.7	44.1	0.0	127.3
General Fund Appropriation	0.0	0.0	20.0	113.1
Other Receipts	0.2	0.0	0.0	0.0
Total	\$ 934.2	\$ 583.3	\$ 442.4	\$ 682.8
Appropriations & Transfers				
Transfer to General Fund	\$ 0.0	\$ - 131.1	\$ 0.0	\$ 0.0
Transfer to Econ. Emergency Fund	- 395.0	- 29.8	0.0	- 111.2
Total	\$ - 395.0	\$ - 160.9	\$ 0.0	\$ - 111.2
Ending Balance¹	\$ 539.2	\$ 422.4	\$ 442.4	\$ 571.6
<i>Statutory Cap</i>	\$ 539.0	\$ 553.5	\$ 552.8	\$ 571.6

¹ In FY 2016, there were accounting adjustments that occurred after the close of the fiscal year that caused the fund balance to not equal the statutory cap.

Economic Emergency Fund (Dollars in Millions)

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Est. FY 2019
Funds Available				
Beginning Balance	\$ 174.5	\$ 189.9	\$ 182.9	\$ 177.9
Transfer from Cash Reserve Fund	395.0	29.8	0.0	111.2
General Fund Appropriation	0.0	0.0	13.0	0.0
Other Receipts	0.0	0.0	0.0	0.0
Total	\$ 569.5	\$ 219.7	\$ 195.9	\$ 289.1
Appropriations & Transfers				
Appropriations	\$ 0.0	\$ - 13.0	\$ 0.0	\$ 0.0
Appropriation Transfers	- 12.3	- 5.6	- 18.0	- 6.0
Transfer to Taxpayers Trust Fund	0.0	0.0	0.0	0.0
Transfer to General Fund	- 367.3	- 18.2	0.0	- 92.6
Total	\$ - 379.6	\$ - 36.8	\$ - 18.0	\$ - 98.6
Ending Balance²	\$ 189.9	\$ 182.9	\$ 177.9	\$ 190.5
<i>Statutory Cap</i>	\$ 179.7	\$ 184.5	\$ 184.3	\$ 190.5

² In FY 2016, there were accounting adjustments that occurred after the close of the fiscal year that caused the fund balance to not equal the statutory cap.

Note: Numbers may not add due to rounding.

General Fund Summary Balance Sheets

Taxpayers Trust Fund (dollars in millions)

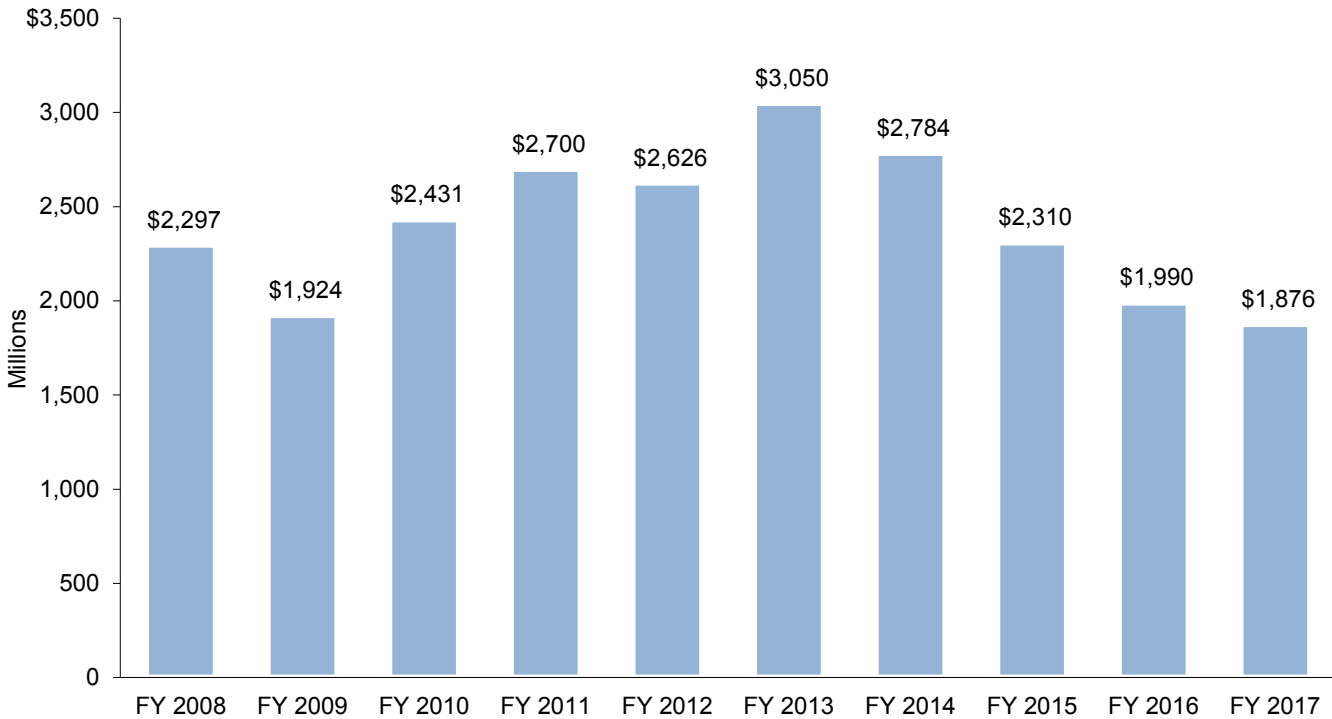
	Actual FY 2016	Actual FY 2017	Actual FY 2018	Est. FY 2019
Funds Available				
Beginning Balance	\$ 8.1	\$ 8.2	\$ 8.3	\$ 8.4
Economic Emergency Transfer				
Reversion (from Taxpayers Trust Fund Tax Credit Fund)				
Interest	0.1	0.1	0.1	0.1
Total Funds Available	<u>\$ 8.2</u>	<u>\$ 8.3</u>	<u>\$ 8.4</u>	<u>\$ 8.5</u>
Expenditures				
Transfer to the General Fund	\$ 0.0	\$ 0.0	\$ 0.0	\$ 8.5
Total Expenditures	<u>\$ 0.0</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>	<u>\$ 8.5</u>
Ending Balance	<u>\$ 8.2</u>	<u>\$ 8.3</u>	<u>\$ 8.4</u>	<u>\$ 0.0</u>

Taxpayers Trust Fund Tax Credit Fund

(Dollars in Millions)

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Est. FY 2019
Funds Available				
Beginning Balance	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
Transfer from Taxpayers Trust Fund	0.0	0.0	0.0	0.0
Interest	0.0	0.0	0.0	0.0
Total Funds Available	<u>\$ 0.0</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>
Expenditures				
Transfer to General Fund (Reimb. for payment of tax credits)	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
Reversions	0.0	0.0	0.0	0.0
Total Expenditures	<u>\$ 0.0</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>
Ending Balance	<u>\$ 0.0</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>

General Fund Total Fund Balance – GAAP Basis FY 2008 – FY 2017



GAAP = Generally Accepted Accounting Principles

Notes:

- 1) This chart represents the total fund balance of the General Fund on a GAAP basis of accounting and includes both reserved and unreserved fund balances for FY 2006-FY 2010 and spendable and nonspendable fund balances for FY 2011-FY 2017. Reserved fund balances are those that have a statutory restriction on the expenditure of the funds, while unreserved fund balances have no statutory restriction. Nonspendable fund balances include inventories, prepaid items, noncurrent receivables, and principal on endowments. These resources cannot be expended because they are either not in a spendable form or legally required to remain intact. Spendable fund balances include resources that are available for spending and further classified as restricted, committed, assigned, or unassigned, based on the level of spending constraint, if any.
- 2) Fund balance information is of central importance to bond rating analysts when conducting credit reviews. Users of financial statements examine fund balance information to identify the available current financial resources that can be used to repay long-term debt, reduce property taxes, add new governmental programs, expand existing ones, or enhance the financial position of the government.

Iowa General Fund Receipts

(dollars in millions)

Source	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Tax Receipts						
Personal Income	\$ 4,083.9	\$ 3,974.8	\$ 4,207.3	\$ 4,355.5	\$ 4,469.0	\$ 4,746.7
Sales/Use	2,547.6	2,642.3	2,753.0	2,810.5	2,812.3	2,941.5
Corporate Income	555.3	549.6	576.3	520.5	549.7	565
Inheritance	86.8	91.0	87.0	91.8	86.1	83.1
Insurance Premium	104.9	105.5	109.6	119.7	114.8	121.8
Cigarette & Tobacco	121.4	1.4	0	0	0	0
Beer & Liquor	14.5	14.1	14.5	14.1	14.0	13.7
Franchise	42.9	42.9	46.9	52.1	53.8	46.7
Miscellaneous	1.1	1.2	1.4	1.5	1.4	1.7
Total Special Taxes	\$ 7,558.4	\$ 7,422.8	\$ 7,796.0	\$ 7,965.7	\$ 8,101.1	\$ 8,520.2
Other Receipts						
Institutional Payments	\$ 14.3	\$ 12.8	\$ 15.5	\$ 12.1	\$ 11.6	\$ 12.0
Liquor Transfers	96.1	96.6	108.4	112.3	116.1	118.1
Interest	2.6	3.4	3.7	4.1	2.2	4.7
Fees	29.1	28.8	27.7	28.1	25.3	26.1
Judicial Revenue	108.0	104.0	99.9	97.7	94.3	97.4
Miscellaneous Receipts	39.9	43.4	39.7	42.7	60.6	52.3
Racing and Gaming	40.0	0.0	0.0	0.0	0.0	0.0
Total Other Receipts	\$ 330.0	\$ 289.0	\$ 294.9	\$ 297.0	\$ 310.1	\$ 310.6
Total Tax and Other Receipts	\$ 7,888.4	\$ 7,711.8	\$ 8,090.9	\$ 8,262.7	\$ 8,411.2	\$ 8,830.8
Accrued Revenue	13.1	-16.2	19.6	14.2	73.5	48.0
Refunds	-830.5	-955.3	-967.9	-1,018.3	-1,059.8	-1,135.1
School Infrastructure Refunds	-419.2	-440.4	-450.5	-466.9	-460.4	-480.8
Total Net Receipts	\$ 6,651.8	\$ 6,299.9	\$ 6,692.1	\$ 6,791.7	\$ 6,964.5	\$ 7,262.9
Lottery & Other Transfers	117.0	188.9	127.6	129.4	275.5	121.0
Total Net Receipts and Transfers	\$ 6,768.8	\$ 6,488.8	\$ 6,819.7	\$ 6,921.1	\$ 7,240.0	\$ 7,383.9

Notes:

- 1) The three largest tax sources (gross personal income, sales/use, and corporate income tax) comprised 93.5% of Total Tax and Other Receipts in FY 2018. In FY 2013, the percentage was 91.1%.
- 2) Gross personal income tax accounted for 53.8% of Total Tax and Other Receipts in FY 2018 and 51.8% in FY 2013.
- 3) Total Net Receipts increased 9.2% from FY 2013 to FY 2018. From June 2013 to June 2018, the Consumer Price Index increased 7.9%. From calendar year 2012 to calendar year 2017, per capita personal income in Iowa increased 9.6%.

Historical Overview of Iowa Tax Rates

Tax Year	Income Tax Rate		Sales & Use Tax	Cigarette Tax Per Pack	Fuel Tax (Per Gallon)	
	Personal	Corporate			Motor Fuel	Diesel Fuel
1975	0.50-13.0 %	6.0-10.0 %	3.0 %	\$ 0.13	\$ 0.070	\$ 0.080
1978	0.50-13.0	6.0-10.0	3.0	0.13	0.085	0.100
1979	0.50-13.0	6.0-10.0	3.0	0.13	0.100	0.115
1981	0.50-13.0	6.0-12.0	3.0	0.18	0.130	0.135
1982	0.50-13.0	6.0-12.0	3.0	0.18	0.130	0.155
1983	0.50-13.0	6.0-12.0	4.0	0.18	0.130	0.155
1985	0.50-13.0	6.0-12.0	4.0	0.26	0.150	0.165
1986	0.50-13.0	6.0-12.0	4.0	0.26	0.160	0.175
1987	0.40-9.98	6.0-12.0	4.0	0.26	0.160	0.185
1988	0.40-9.98	6.0-12.0	4.0	0.34	0.180	0.205
1989	0.40-9.98	6.0-12.0	4.0	0.31	0.200	0.225
1990	0.40-9.98	6.0-12.0	4.0	0.31	0.200	0.225
1991	0.40-9.98	6.0-12.0	4.0	0.36	0.200	0.225
1992	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1993	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1994	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1995	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1996	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1997	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1998	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
1999	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2000	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2001	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2002	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2003	0.36-8.98	6.0-12.0	5.0	0.36	0.201	0.225
2004	0.36-8.98	6.0-12.0	5.0	0.36	0.203	0.225
2005	0.36-8.98	6.0-12.0	5.0	0.36	0.205	0.225
2006	0.36-8.98	6.0-12.0	5.0	0.36	0.207	0.225
2007	0.36-8.98	6.0-12.0	5.0	0.36	0.210	0.225
2008	0.36-8.98	6.0-12.0	5.0	1.36	0.207	0.225
2009	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2010	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2011	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2012	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2013	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2014	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2015	0.36-8.98	6.0-12.0	6.0	1.36	0.310	0.325
2016	0.36-8.98	6.0-12.0	6.0	1.36	0.307	0.325
2017	0.36-8.98	6.0-12.0	6.0	1.36	0.305	0.325
2018	0.36-8.98	6.0-12.0	6.0	1.36	0.307	0.325

Notes:

- 1) A local option sales tax of up to 1.0% was originally authorized in 1985. An additional 1.0% local option sales tax for school infrastructure was approved in 1998. The local option sales tax for school infrastructure was changed to a statewide tax effective July 1, 2008.
- 2) Ethanol blended fuels are currently taxed at \$0.290 per gallon.
- 3) A fuel tax rate increase was effective March 1, 2015.

Major State and Local Taxes

State Taxes	Rate on July 1, 2018	Description
Individual Income Tax	0.36% to 8.98%	<ul style="list-style-type: none"> Tax is imposed on personal net income earned in Iowa. Federal taxes paid are deducted from income. For tax year 2018, the top rate applies to taxable income in excess of \$71,910.
Sales and Use Tax	6.00%	<ul style="list-style-type: none"> Tax is imposed on the final sale of most goods and enumerated services. Food, prescription drugs, and professional services are the major exceptions. One percentage point of the 6.00% State rate is distributed to local school districts and is dedicated to school infrastructure finance.
Motor Vehicle Fuel Tax		
Gasoline	\$0.307 per gallon	<ul style="list-style-type: none"> Tax is imposed on purchases of various gas and fuel products. Receipts are deposited in the Road Use Tax Fund. B11 refers to diesel fuel blended with biodiesel to a level higher than 10.0% biodiesel.
Ethanol	\$0.290 per gallon	
Diesel	\$0.325 per gallon	
Biodiesel, B11 or Higher	\$0.295 per gallon	
Corporate Income Tax	6.00% to 12.00%	<ul style="list-style-type: none"> Tax is imposed on the net income of corporations doing business in Iowa. The top rate applies to taxable income over \$250,000.
Insurance Premium Tax	1.00%	<ul style="list-style-type: none"> Tax is imposed on the adjusted gross amount of premiums (excluding annuities) of all insurance companies except fraternal beneficiary associations.
Cigarette Tax	\$1.36 per pack	<ul style="list-style-type: none"> Tax is imposed on the sale of cigarettes.
Tobacco Tax	50.00%	<ul style="list-style-type: none"> Tax is imposed on the wholesale price of tobacco, excluding tobacco subject to the cigarette tax.
Franchise Tax	5.00%	<ul style="list-style-type: none"> Tax is imposed on the net income of most types of banks and financial institutions. Credit unions are taxed differently.
Inheritance Tax	1.00% to 15.00%	<ul style="list-style-type: none"> Tax is imposed on beneficiaries other than lineal descendants. Rates and brackets vary according to the relationship of the beneficiary to the deceased.
Property Tax	Varies – the residential average rate is approximately 3.46% of taxable valuation (1.93% of assessed value).	<ul style="list-style-type: none"> Tax is imposed on the taxable value of real property, including land and buildings. For FY 2019, residential property is taxed at 55.62% of market value.
Local Option Sales Tax	1.00%	<ul style="list-style-type: none"> Tax is added to the general State sales tax but not to use tax. The State remits collections to cities and counties.
Hotel/Motel Tax	Varies – cannot exceed 7.00%.	<ul style="list-style-type: none"> Tax is imposed on the gross receipts of hotel and motel room rentals and disbursed to local governments imposing the tax.
Individual Income School District Surtax	Varies – cannot exceed 20.00% of State income tax liability.	<ul style="list-style-type: none"> Tax is imposed by school districts on residents' State income tax payments and disbursed to school districts imposing the tax.

Source: Legislative Services Agency
 LSA Staff Contact: Jeff Robinson (515.281.4614) jeff.robinson@legis.iowa.gov



Surrounding State Tax Rate Comparisons

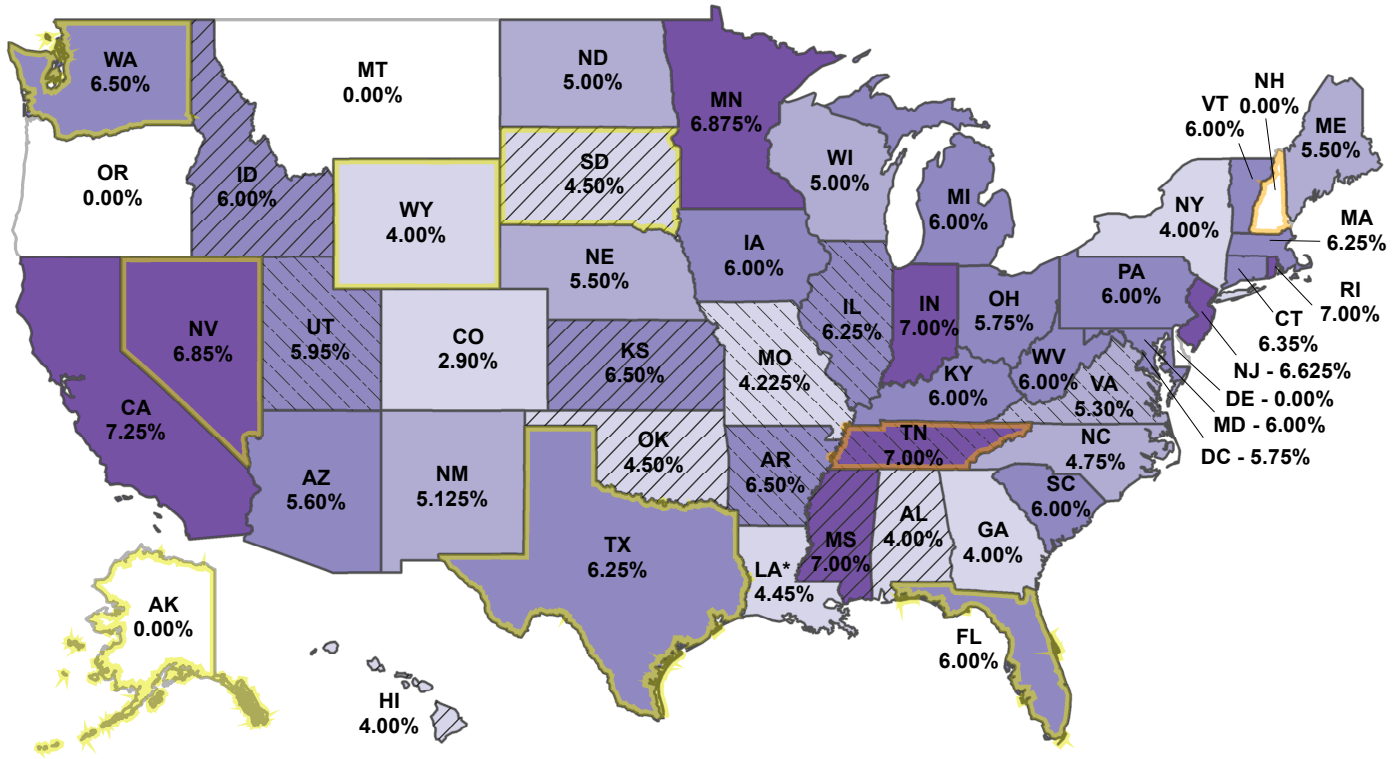
Tax Year 2018

	State						
	IA	MO	NE	SD	MN	WI	IL
<u>Sales Tax</u>	6.000%	4.225%	5.500%	4.500%	6.875%	5.000%	6.250%
<u>Fuel Tax Per Gallon</u>							
Gasoline	\$ 0.307	\$ 0.170	\$ 0.284	\$ 0.280	\$ 0.285	\$ 0.309	\$ 0.190
Diesel	0.325	0.170	0.284	0.280	0.285	0.309	0.215
Ethanol	0.290	0.170	0.284	0.226	0.285	0.309	0.190
<u>Personal Income Tax</u>							
Top Rate	8.98%	5.90%	6.84%	NA	9.85%	7.65%	4.95%
Deductible % of Federal Taxes	100.00%	100.00%	0.00%	NA	0.00%	0.00%	0.00%
Top Bracket							
Individual	\$ 71,910	\$ 9,253	\$ 30,420	NA	\$ 160,020	\$ 252,150	\$ 0
Joint (If Applicable)	NA	NA	\$ 60,840	NA	\$ 266,700	\$ 336,200	NA
<u>Corporate Income Tax</u>							
Top Rate	12.00%	6.25%	7.81%	NA	9.80%	7.90%	9.50%
Deductible % of Federal Taxes	50.00%	50.00%	0.00%	NA	0.00%	0.00%	0.00%
Top Bracket	\$ 250,000	\$ 0	\$ 100,000	NA	\$ 0	\$ 0	\$ 0
<u>Cigarette Tax/Pack</u>	\$ 1.36	\$ 0.17	\$ 0.64	\$ 1.53	\$ 3.04	\$ 2.52	\$ 1.98

Notes:

- 1) Sales tax rates include only statewide sales taxes. Local option taxes may be in addition to the rates presented here. The Iowa rate increased from 5.000% to 6.000% effective July 1, 2008, when a 1.000% local sales tax for school infrastructure was incorporated into the State sales tax rate.
- 2) Fuel tax rates do not include inspection fees, environmental surcharges, local option taxes, and sales taxes (if applicable).
- 3) In Missouri, personal income tax federal deductibility is capped at \$10,000 for joint returns and \$5,000 for single returns.
- 4) Illinois counties and cities may impose an additional tax of \$0.10 to \$4.18 per pack of cigarettes. Missouri allows counties and cities to levy an additional tax of \$0.04 to \$0.07 per pack.
- 5) In Minnesota, a corporate tax surcharge of 5.8% may apply to alternative minimum taxable income.

State General Sales Tax Rates — 2018



National Average: 5.66%
National Median: 5.95% (Utah)

HIGHEST 11:

- 50. California - 7.25%
- 49. Indiana - 7.00%
- 49. Mississippi - 7.00%
- 49. Rhode Island - 7.00%
- 49. Tennessee - 7.00%
- 45. Minnesota - 6.88%
- 45. New Jersey - 6.63%
- 43. Nevada - 6.85%
- 42. Arkansas - 6.50%
- 42. Kansas - 6.50%
- 42. Washington - 6.50%

LOWEST 12:

- 1. Alaska - 0.00%
- 1. Delaware - 0.00%
- 1. Montana - 0.00%
- 1. New Hampshire - 0.00%
- 1. Oregon - 0.00%
- 6. Colorado - 2.90%
- 7. Alabama - 4.00%
- 7. Georgia - 4.00%
- 7. Hawaii - 4.00%
- 7. New York - 4.00%
- 7. Wyoming - 4.00%
- 7. Louisiana* - 4.00%

*Louisiana rate decreased from 5.00% to 4.45% on 7/1/18

Sales Tax Rate

- 0.00%
- 2.90% - 4.50%
- 4.51% - 5.50%
- 5.51% - 6.50%
- 6.51% - 7.25%

Food Taxation**

- Reduced Tax (range 1.0%-5.0%)
- Taxed at General Sales Tax Rate
- No State Income Tax
- State Income Tax on Dividend and Interest Income Only

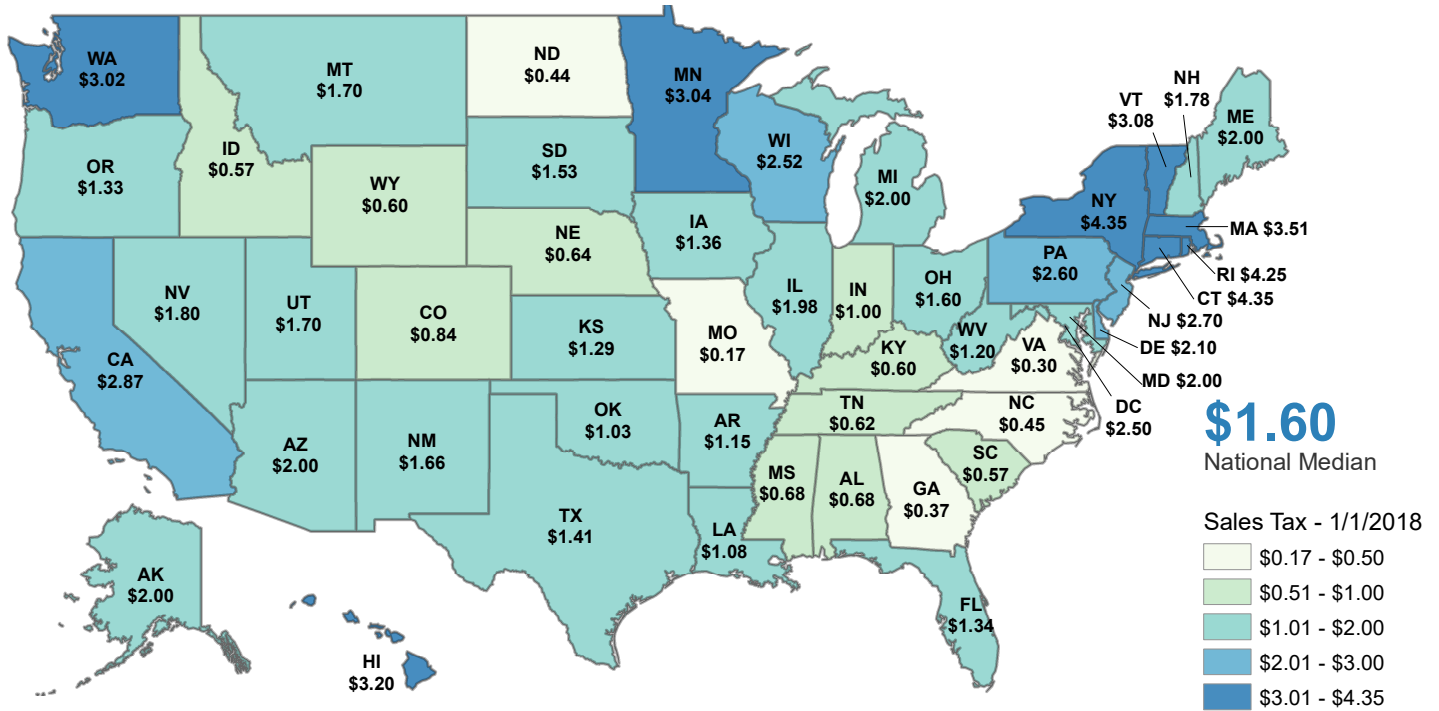
**In states without cross-hatching, food is tax-exempt. HI, ID, KS, OK, and SD allow a food tax rebate or income tax credit to compensate poor households.

Notes:

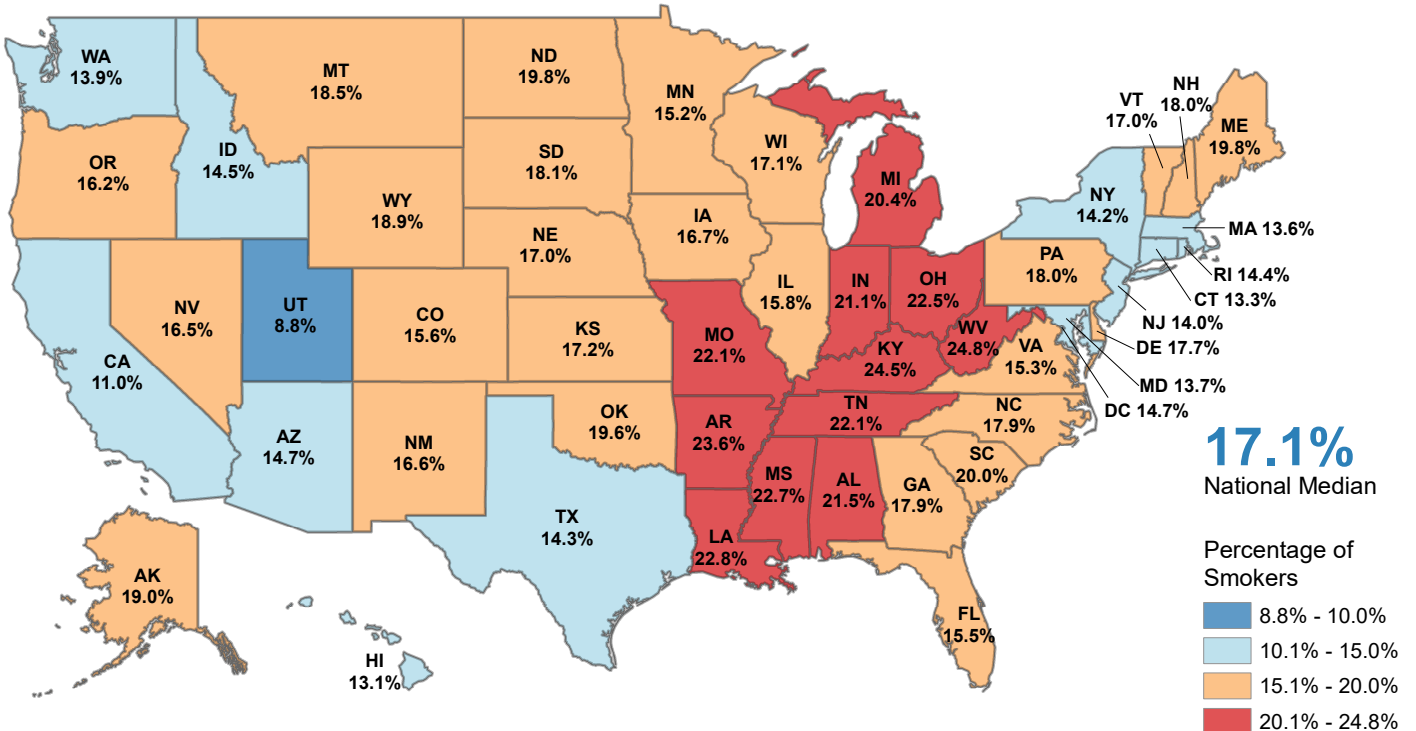
- 1) Iowa has had the same general sales tax rate of 6.00% since 2010.
- 2) Iowa cities and counties can impose an additional 1.00% local option sales tax.
- 3) Food and prescription drugs are exempt from sales tax in Iowa.
- 4) Iowa, along with 16 other states, has sales tax holidays on clothing and/or school supplies.

Cigarette Excise Taxes and Percentage of Smokers

Cigarette Excise Taxes Per Pack — 2018



Estimated Percentage of Cigarette Smokers — 2016

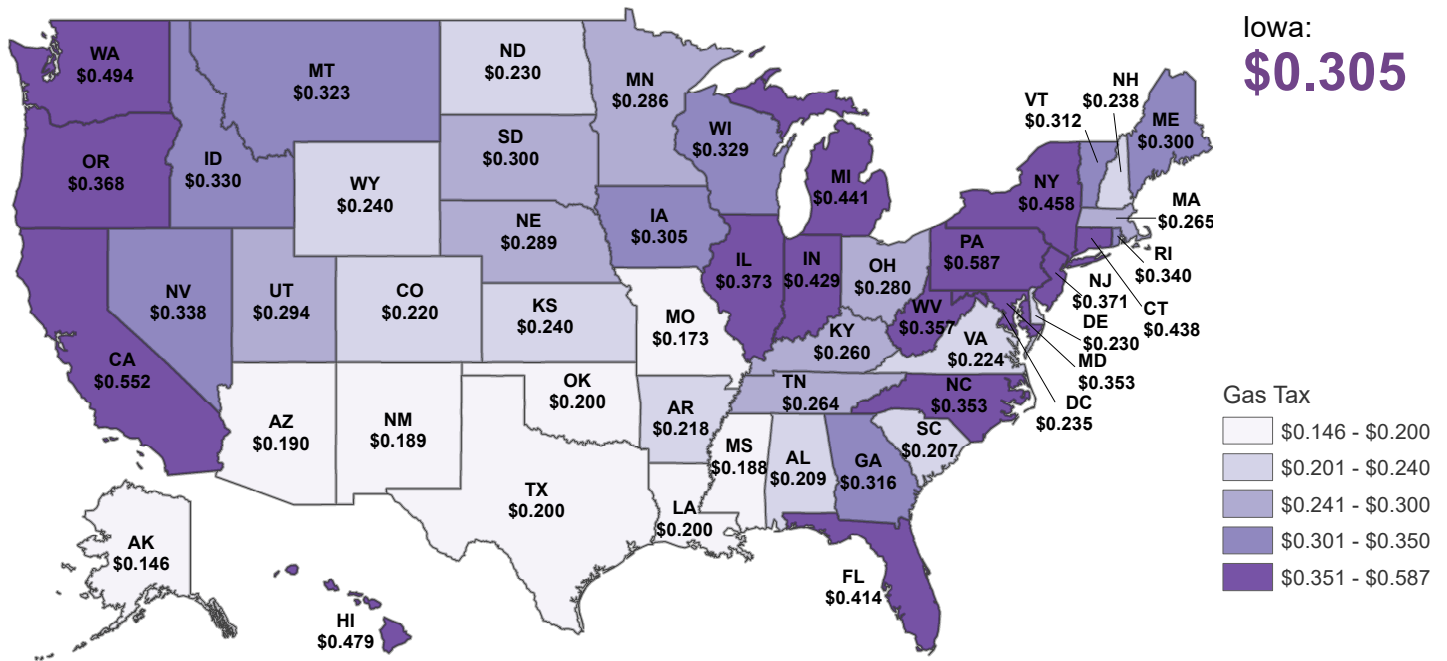


Note: Cigarette smokers are defined as persons over 18 who reported smoking at least 100 cigarettes during their lifetimes, and who smoke every day or some days.

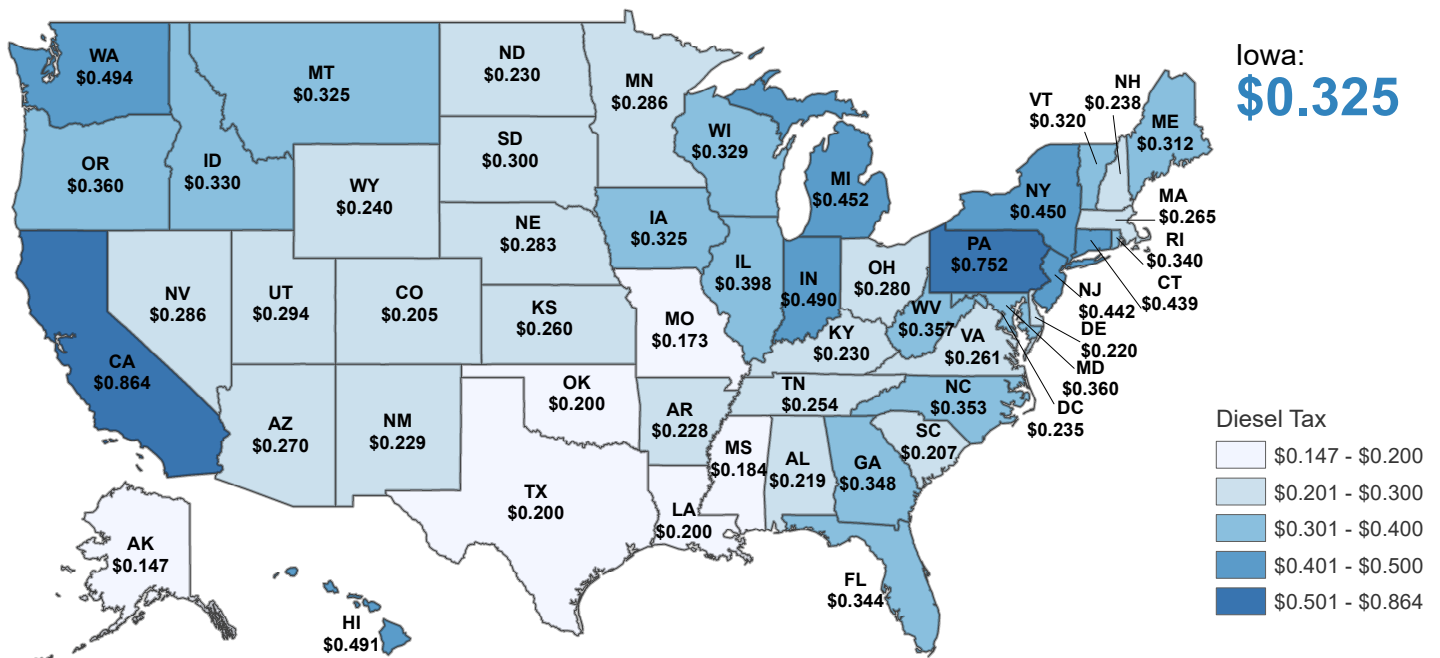
Sources: Federation of Tax Administrators, Centers for Disease Control and Prevention
LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

State Gasoline and Diesel Excise Taxes — 2018

Gasoline Excise Tax Per Gallon



Diesel Excise Tax Per Gallon



Note: Rates are for gasoline (not ethanol blend). Rates do not include local option taxes or federal excise taxes. Rates include the state gasoline excise tax plus any other "per gallon" tax and any sales tax. Sales taxes are calculated from the state average sales price. Rates are as of July 1, 2018. Federal gasoline excise taxes per gallon is 18.4 cents, and federal diesel excise taxes per gallon is 24.4 cents.

Source: American Petroleum Institute
 LSA Staff Contact: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

National Comparative Data – State Tax Collection by Source

2017 Relative Reliance on Various Taxes as a Percent of
State Tax Collection from Each Source

State	Property Percent	Sales	Selective Sales*	Indiv. Income Percent	Corporate Percent	Other Percent
Alabama	3.8%	25.5%	24.9%	34.8%	5.0%	6.0%
Alaska	10.2	0.0	22.1	0.0	7.4	60.4
Arizona	7.2	47.3	14.2	24.8	2.7	3.9
Arkansas	12.0	35.6	13.8	29.1	4.2	5.4
California	1.7	22.7	8.1	54.1	6.5	6.9
Colorado	0.0	22.6	16.3	51.5	4.0	5.7
Connecticut	0.0	25.9	14.8	48.7	5.5	5.1
Delaware	0.0	0.0	15.5	32.9	6.9	44.7
Florida	0.0	63.0	19.9	0.0	5.9	11.2
Georgia	4.4	25.6	13.7	49.0	4.3	3.0
Hawaii	0.0	46.1	16.0	29.8	2.6	5.4
Idaho	0.0	36.6	13.2	36.8	4.8	8.6
Illinois	0.2	29.9	19.1	34.9	7.6	8.3
Indiana	0.1	41.9	18.5	30.1	5.7	3.8
IOWA	0.0	32.9	14.4	37.5	4.4	10.8
Kansas	8.4	39.3	13.4	28.5	4.7	5.8
Kentucky	6.0	29.3	18.1	36.9	3.9	5.8
Louisiana	0.6	38.0	25.2	26.6	2.6	7.0
Maine	0.9	34.1	17.1	36.3	4.1	7.5
Maryland	3.6	21.3	21.5	42.0	4.6	7.0
Massachusetts	0.0	22.7	9.4	53.5	8.0	6.4
Michigan	7.4	32.2	15.6	33.1	4.2	7.4
Minnesota	3.3	23.0	18.4	42.8	4.8	7.6
Mississippi	0.4	45.3	18.8	23.6	5.2	6.7
Missouri	0.3	28.8	14.4	49.2	2.5	4.8
Montana	10.3	0.0	21.7	44.4	4.7	18.9
Nebraska	0.0	36.0	11.2	43.7	5.2	4.0
Nevada	3.5	55.1	25.1	0.0	0.0	16.2
New Hampshire	16.2	0.0	38.4	2.6	23.0	19.7
New Jersey	0.0	29.7	11.7	43.2	6.5	8.9
New Mexico	1.4	39.1	14.0	23.2	1.6	20.7
New York	0.0	17.7	14.1	56.0	5.1	7.1
North Carolina	0.0	28.5	15.1	45.0	2.8	8.6
North Dakota	0.1	25.2	13.8	9.2	1.8	50.0
Ohio	0.0	44.0	20.6	27.6	0.0	7.7
Oklahoma	0.0	28.8	15.2	36.4	1.8	17.8
Oregon	0.2	0.0	13.4	70.3	5.3	10.8
Pennsylvania	0.1	27.8	24.1	31.9	6.2	10.0
Rhode Island	0.1	30.5	21.3	37.9	4.0	6.2
South Carolina	0.4	33.4	13.8	42.1	3.8	6.5
South Dakota	0.0	58.3	24.8	0.0	1.7	15.3
Tennessee	0.0	52.3	19.8	1.8	12.4	13.7
Texas	0.0	60.6	26.9	0.0	0.0	12.5
Utah	0.0	32.4	12.7	46.2	4.2	4.5
Vermont	33.8	12.0	21.8	23.8	2.6	6.0
Virginia	0.1	17.9	13.3	58.8	3.7	6.2
Washington	8.7	60.5	19.4	0.0	0.0	11.4
West Virginia	0.1	26.2	26.3	35.6	2.3	9.5
Wisconsin	0.7	28.8	15.2	43.0	5.3	7.0
Wyoming	16.6	35.7	10.5	0.0	0.0	37.2
U.S. Totals	2.0%	31.7%	16.0%	37.1%	4.8%	8.5%

*Selective sales taxes are state excise taxes (e.g., motor fuel, alcoholic beverages, etc.).

General Fund Appropriations and Reversions

(dollars in millions)

Fiscal Year	Appropriations	Reversions	Percent of Appropriations	Net Appropriations
1997	\$ 4,138.9	\$ 16.2	0.4%	\$ 4,122.7
1998	4,359.2	5.4	0.1%	4,353.8
1999	4,529.4	3.6	0.1%	4,525.8
2000	4,763.6	0.3	0.0%	4,763.3
2001	4,886.9	8.8	0.2%	4,878.1
2002	4,607.5	16.7	0.4%	4,590.8
2003	4,534.4	5.4	0.1%	4,529.0
2004	4,524.4	7.0	0.2%	4,517.4
2005	4,606.2	2.9	0.1%	4,603.3
2006	5,031.7	11.2	0.2%	5,020.5
2007	5,392.9	8.2	0.2%	5,384.7
2008	5,898.4	10.4	0.2%	5,888.0
2009	5,959.0	-25.0	-0.4%	5,984.0
2010	5,304.7	6.5	0.1%	5,298.2
2011	5,351.9	7.5	0.1%	5,344.4
2012	6,012.5	8.1	0.1%	6,004.4
2013	6,431.7	18.6	0.3%	6,413.1
2014	6,482.6	21.0	0.3%	6,461.6
2015	7,063.4	7.2	0.1%	7,056.2
2016	7,254.8	10.5	0.1%	7,244.3
2017	7,263.5	5.3	0.1%	7,258.2
2018	7,261.1	4.5	0.1%	7,256.6

General Fund Supplemental Appropriations/Deappropriations by Iowa Department

Department	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Administrative Services	\$ 0	\$ 0	\$ 450,000	\$ - 303,948	\$ 389,311
Agriculture & Land Stewardship	0	0	0	-584,948	-188,688
Attorney General (Justice)	0	0	0	-680,689	-378,471
Auditor of State	0	0	0	-10,025	-8,062
Blind, Iowa Department for the	0	0	0	-24,521	-19,720
Civil Rights Commission	0	0	0	-12,478	-10,431
College Student Aid Commission	0	0	0	-506,178	-94,172
Commerce	0	0	0	-17,737	-12,433
Corrections	0	0	1,900,000	-5,750,000	-3,405,688
Cultural Affairs	0	0	0	-229,922	0
Economic Development	0	0	0	-700,000	-157,960
Education	0	0	0	-10,227,270	-1,407,723
Department on Aging	0	0	0	-530,034	-110,012
Executive Council	0	0	0	0	-777
Legislative Branch	0	0	0	-600,000	-287,318
Governor	0	0	0	-24,301	-170,888
Office of Drug Control Policy	0	0	0	-2,559	-2,058
Homeland Security & Emergency Mgmt	0	0	0	-23,787	-19,130
Public Health	0	0	0	-2,292,907	-662,871
Human Rights	0	0	0	-89,855	-21,228
Human Services	0	44,040,000	67,000,000	-39,355,709	-4,316,042
Inspections & Appeals	0	0	3,000,000	3,443,887	1,361,585
Judicial Branch	0	0	0	-3,000,000	-1,611,815
Law Enforcement Academy	0	0	0	-10,703	-8,607
Management	0	0	0	-59,074	-22,629
Natural Resources	0	0	0	-1,449,496	-123,373
Parole Board	0	0	0	-12,852	0
Public Defense	0	0	0	-241,096	-59,193
Public Employment Relations Board	0	0	0	-14,323	0
Public Information Board	0	0	0	-75,000	0
Public Safety	0	2,500,000	0	-1,750,000	-200,000
Regents	0	0	0	-20,750,000	-10,933,070
Revenue	0	9,500,000	0	-1,200,000	-528,271
Secretary of State	0	0	0	-30,745	-31,525
Treasurer of State	0	0	0	-11,511	-9,256
Workforce Development	0	0	0	-750,000	-166,960
Veterans Affairs	0	0	0	-328,939	-102,041
Total	\$ 0	\$ 56,040,000	\$ 72,350,000	\$ - 88,206,720	\$ - 23,319,516

Note: Positive amounts are supplemental appropriations; negative amounts are deappropriations.

General Fund Iowa Code Section 8.39 Appropriation Transfers

Department	FY 2015			FY 2016		
	Intra- Departmental	Interdepartmental		Intra- Departmental	Interdepartmental	
		In	Out		In	Out
Administrative Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aging	0	0	0	0	0	0
Agriculture	0	0	0	0	0	0
Blind	0	0	0	0	0	0
Civil Rights	0	0	0	0	0	0
College Student Aid	0	0	0	545,000	0	0
Commerce	0	0	0	0	0	0
Consumer Advocate	0	0	0	0	0	0
Corrections	0	0	0	0	0	0
Cultural Affairs	0	0	0	0	0	0
Economic Development	0	0	0	0	0	0
Education	0	0	0	0	0	0
Energy Independence	0	0	0	0	0	0
Ethics and Campaign Disclosure Board	0	0	0	0	0	0
General Services	0	0	0	0	0	0
Governor	25,880	0	0	30,836	0	0
Human Rights	0	0	0	0	0	0
Human Services	3,400,000	0	0	1,723,788	0	0
Information Technology	0	0	0	0	0	0
Inspections and Appeals	0	0	0	0	0	0
Iowa Finance Authority	0	0	0	0	0	0
Iowa Public Employees' Retirement System (IPERS)	0	0	0	0	0	0
Law Enforcement Academy	0	0	0	0	0	0
Management	0	0	0	0	0	0
Natural Resources	0	0	0	0	0	0
Office of Drug Control Policy	0	0	0	0	0	0
Parole Board	0	0	0	0	0	0
Personnel	0	0	0	0	0	0
Public Defense	0	0	0	0	0	0
Public Employment Relations Board	0	0	0	0	0	0
Public Health	0	0	0	0	0	0
Public Safety	0	0	0	0	0	0
Rebuild Iowa Office	0	0	0	0	0	0
Regents	0	0	0	0	0	0
Revenue	0	0	0	0	0	0
Secretary of State	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Veterans Affairs	0	0	0	0	0	0
Workforce Development	0	0	0	0	0	0
Various Agencies	0	0	0	0	0	0
Total	\$ 3,425,880	\$ 0	\$ 0	\$ 2,299,624	\$ 0	\$ 0

General Fund Iowa Code Section 8.39 Appropriation Transfers (Continued)

Department	FY 2017			FY 2018		
	Intra- Departmental	Interdepartmental		Intra- Departmental	Interdepartmental	
		In	Out		In	Out
Administrative Services	\$ 0	\$ 1,700	\$ 0	\$ 0	\$ 119,965	\$ 0
Aging	0	0	0	0	0	0
Agriculture	0	0	0	0	0	0
Blind	0	0	0	0	0	0
Civil Rights	0	0	0	0	0	0
College Student Aid	0	0	0	0	0	0
Commerce	0	0	0	0	0	0
Consumer Advocate	0	0	0	0	0	0
Corrections	0	0	0	0	0	0
Cultural Affairs	0	0	0	0	0	0
Economic Development	0	0	0	0	0	0
Education	0	0	0	0	0	0
Energy Independence	0	0	0	0	0	0
Ethics and Campaign Disclosure Board	0	16,080	0	0	0	0
General Services	0	0	0	0	0	0
Governor	0	69,392	0	39,082	0	0
Human Rights	0	0	0	0	0	0
Human Services	272,079	0	0	0	0	0
Information Technology	0	0	0	0	0	0
Inspections and Appeals	0	0	0	0	0	0
Iowa Finance Authority	0	0	0	0	0	0
Iowa Public Employees' Retirement System (IPERS)	0	0	0	0	0	0
Law Enforcement Academy Management	0	0	0	0	0	0
Natural Resources	0	0	0	0	0	0
Office of Drug Control Policy	0	0	0	0	0	0
Parole Board	0	0	0	0	0	0
Personnel	0	0	0	0	0	0
Public Defense	0	0	0	0	0	0
Public Employment Relations Board	0	0	0	0	0	0
Public Health	0	0	0	0	0	0
Public Information Board	0	41,093	0	0	0	0
Public Safety	0	0	0	0	0	0
Rebuild Iowa Office	0	0	0	0	0	0
Regents	0	0	0	0	0	0
Revenue	0	0	128,265	0	0	119,965
Secretary of State	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Veterans Affairs	0	0	0	0	0	0
Workforce Development	0	0	0	0	0	0
Various Agencies	0	0	0	0	0	0
Total	\$ 272,079	\$ 128,265	\$ 128,265	\$ 39,082	\$ 119,965	\$ 119,965

Salary Adjustment in Iowa

(dollars in millions)

Fiscal Year	Governor's Bill Recommendation	State Appropriation	Salary Adjustment Identified Need	Appropriation Need/ Difference	Prorate	Salary Bill
2005	\$ 0.0	\$ 0.0	\$ 69.6	\$ -69.6	0.0%	SF 2298
2006	72.9	40.9	72.9	-32.0	56.0%	HF 881
2007	39.6	29.0	57.0	-28.0	49.1%	HF 2797
2008	NA	106.8	107.0	-0.2	99.8%	SF 601
2009	88.7	88.1	95.8	-7.7	92.0%	HF 2700
2010	NA	0.0	55.8	-55.8	0.0%	SF 478
2011	0.0	0.0	77.7	-77.7	0.0%	HF 2531
2012	0.0	0.0	89.2	-89.2	0.0%	SF 533
2013	0.0	0.0	79.9	-79.9	0.0%	SF 533
2014	0.0	0.0	26.9	-26.9	0.0%	SF 452
2015	0.0	0.0	33.7	-33.7	0.0%	SF 452
2016	0.0	0.0	48.3	-48.3	0.0%	SF 510
2017	0.0	0.0	63.2	-63.2	0.0%	HF 2459
2018	0.0	0.0	74.4	-74.4	0.0%	SF 516
2019	0.0	0.0	31.4	-31.4	0.0%	HF 2502

Definitions:

- 1) State Appropriation: General Fund resources provided to address the needs of salary adjustment.
- 2) Identified Need: Department of Management determination of the need prior to the General Assembly appropriating the funds, based on a comparison of budget and projection per each employee's position.
- 3) Difference: The total surplus or deficit after matching the need to the resources provided.
- 4) Prorate: If this equals 100.0%, resources met or exceeded the need, and the balance reverted. If less than 100.0%, resources were less than the total need.

Notes:

- 1) FY 2006: The total appropriation included the \$2.4 million increase from HF 882 (FY 2006 Standing Appropriations Act).
- 2) FY 2007: The total excluded the Board of Regents and Judicial Branch.

General Fund Personal Services

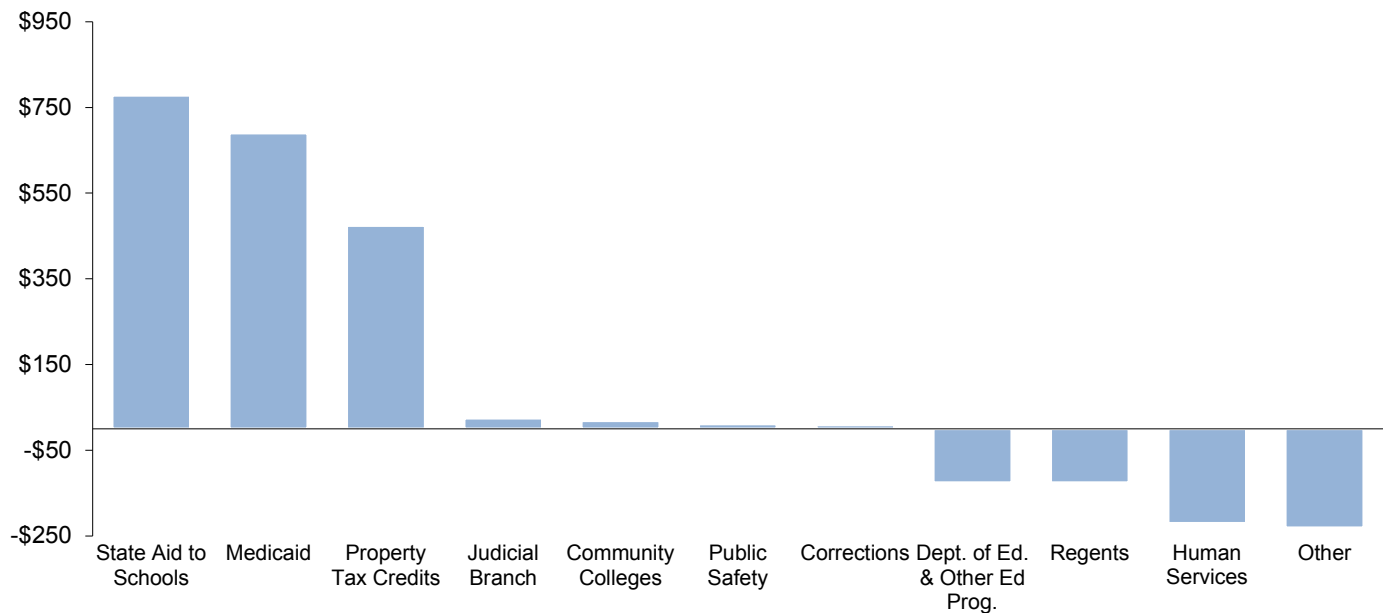
(dollars in millions)

Fiscal Year	Net General Fund Approps.	General Fund Personal Services (Salaries)	Personal Services	
			% of Net Approps.	Costs v. Prior Year
2008	\$ 5,888.0	\$ 1,433.3	24.3%	\$ 114.8
2009	5,934.0	1,509.5	25.4	76.2
2010	5,298.2	1,430.1	27.0	-79.4
2011	5,344.4	1,365.3	25.5	-64.8
2012	6,004.4	1,352.8	22.5	-12.5
2013	6,413.1	1,384.7	21.6	31.9
2014	6,461.6	1,359.8	21.0	-24.9
2015	7,056.2	1,369.5	19.4	9.7
2016	7,244.3	1,405.2	19.4	35.7
2017	7,263.5	1,354.2	18.6	-51.0
2018	7,256.6	1,347.1	18.6	-7.1

Notes:

- 1) The net General Fund appropriations reflect reversions and other adjustments such as across-the-board reductions and supplemental appropriations.
- 2) Includes adjustments for the following across-the-board reductions:
 - FY 2009 - 1.50%
 - FY 2010 - 10.0%

Change in Selected General Fund Appropriations (in millions) FY 2009 – FY 2018



Change in Selected General Fund Appropriations FY 2009 – FY 2018 (dollars in millions)

Budget Areas	Actual FY 2009	Actual FY 2018	Change	Percent Change
State Aid to Schools	\$ 2,401.6	\$ 3,179.6	\$ 778.0	32.4%
Medicaid	593.3	1,283.0	689.7	116.2%
Property Tax Credits ¹	2.0	476.1	474.1	23705.0%
Judicial Branch	152.8	177.1	24.3	15.9%
Community Colleges	181.8	200.7	18.9	10.4%
Public Safety	89.0	99.9	10.9	12.2%
Corrections	365.2	374.3	9.1	2.5%
Dept. of Ed. & Other Ed Programs	214.2	88.6	- 125.6	-58.6%
Regents	684.2	558.4	- 125.8	-18.4%
Human Services	625.0	404.2	- 220.8	-35.3%
Other	649.9	419.2	- 230.7	-35.5%
Total	\$ 5,959.0	\$ 7,261.1	\$ 1,302.1	21.9%

Notes:

- 1) In FY 2009, the majority of the property tax credits were appropriated from the Property Tax Credit Fund at \$159.9 million.
- 2) The appropriations in the above table do not include reversions.
- 3) The numbers may not equal totals due to rounding.

Rebuild Iowa Infrastructure Fund (RIIF)

(dollars in millions)

	Actual FY 2015	Actual FY 2016	Actual FY 2017	Actual FY 2018
Funds Available				
Beginning Balance	\$ 12.3	\$ 21.6	\$ 7.8	\$ 3.2
State Wagering Taxes and Fees	150.8	160.2	165.0	164.6
Grow Iowa Values Fund Transfer	0.2	-	-	-
Tobacco Settlement Payment	16.2	16.9	16.7	13.4
Economic Emergency Fund Transfer	-	-	-	-
Interest	3.0	4.5	6.5	8.4
Other	8.1	3.0	-	-
Total Funds Available	\$ 190.6	\$ 206.2	\$ 196.0	\$ 189.6
Appropriations	\$ 169.6	\$ 198.4	\$ 194.5	\$ 179.4
Reversions	(0.7)	-	(0.5)	(0.6)
Ending Balance	\$ 21.6	\$ 7.8	\$ 3.2	\$ 10.9

Technology Reinvestment Fund

(dollars in millions)

	Actual FY 2015	Actual FY 2016	Actual FY 2017	Actual FY 2018
Funds Available				
Beginning Balance	\$ 3.5	\$ 0.2	\$ 0.3	\$ 0.1
General Fund Appropriation	17.5	-	-	-
Wagering Tax Transfer	-	-	-	-
RIIF Appropriation	-	-	-	10.0
Total Funds Available	\$ 21.0	\$ 0.2	\$ 0.3	\$ 10.1
Appropriations				
Dept. of Education	\$ 4.5	\$ -	\$ 0.2	\$ 3.6
Office of the Chief Information Officer	7.7	-	-	1.0
Department of Corrections	-	-	-	-
Department of Human Rights	1.6	-	-	1.2
Department of Human Services	3.5	-	-	1.0
Iowa Telecom. and Tech. Commission	2.2	-	-	-
Department of Public Safety	-	-	-	1.1
Other	1.2	-	-	2.2
Total	\$ 20.7	\$ -	\$ -	\$ 10.1
Reversions	-	(0.1)	-	-
Deappropriations	-	-	-	-
Ending Balance	\$ 0.2	\$ 0.3	\$ 0.1	\$ 0.0

Note: Numbers may not equal totals due to rounding.

Rebuild Iowa Infrastructure Fund Revenues

(dollars in millions)

Fiscal Year	State Wagering Tax	Reserve Fund Interest	RIIF/EFF Interest	Other	Total*
1996	\$ 46.2	\$ 17.4	\$ 6.1	\$ 50.0	\$ 119.7
1997	69.6	25.0	4.6	0.0	99.2
1998	85.1	26.1	6.1	0.0	117.3
1999	103.4	25.1	5.6	2.2	136.3
2000	123.9	26.5	5.6	2.2	158.2
2001	111.4	29.2	6.6	2.6	149.8
2002	50.0	0.0	3.2	4.0	57.2
2003	12.1	0.0	0.9	3.8	16.8
2004	69.7	0.0	0.2	2.3	72.2
2005	107.2	3.8	0.8	13.1	124.9
2006	106.3	10.4	2.1	2.3	121.1
2007	128.7	26.9	4.1	2.8	162.5
2009	206.7	14.7	3.6	-36.9	188.1
2010	206.7	14.7	3.6	-36.9	218.1
2011	145.2	1.5	0.1	17.0	163.8
2012	147.7	1.6	0.1	16.7	166.1
2013	153.8	2.1	0.1	39.1	195.1
2014	146.9	1.8	0.1	61.3	210.1
2015	150.8	2.8	0.2	24.5	178.3
2016	160.2	4.2	0.3	19.9	184.6
2017	165.0	6.1	0.4	16.7	188.2
2018	164.6	7.7	0.8	17.2	190.3

*Numbers may not equal totals due to rounding. The totals do not include balances carried forward.

Notes:

- 1) The Rebuild Iowa Infrastructure Fund (RIIF) was first funded in FY 1996 with a \$50.0 million GAAP Deficit Account appropriation. The General Assembly also dedicated two other sources of revenue to the RIIF: the interest earnings from the Cash Reserve and Economic Emergency Funds, and funds from the State wagering taxes after other allocations are made in accordance with Iowa Code section 8.57.
- 2) During the 2000 Legislative Session, SF 2453 (FY 2001 Infrastructure Appropriations Act) created the Environment First Fund (EFF) and provided a standing appropriation from the RIIF. The Act required interest earned on the EFF to be deposited in the RIIF.
- 3) Beginning in FY 2010, the unsecuritized Master Settlement Agreement tobacco payments were transferred to the RIIF.
- 4) Beginning in FY 2011, wagering tax totals include the transfers back to the RIIF from the unneeded amounts that were allocated for debt service on the 2009 and 2010 revenue bonds, debt service on school infrastructure bonds, and the Federal Subsidy Holdback Fund. In addition, any operating license fees paid by casinos are included in the wagering tax totals.

Infrastructure Funding

All Infrastructure-Related Funds — Appropriations

(Dollars in Millions)

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Est. FY 2019
Rebuild Iowa Infrastructure Fund (RIIF)	\$ 187.9	\$ 169.6	\$ 198.4	\$ 194.5	\$ 169.4	\$ 179.3
Revenue Bonds Capitals Fund (RBC)	-	-	-	0.80	2.20	-
Revenue Bonds Capitals II Fund (RBC2)	-	-	4.6	0.7	-	-
Technology Reinvestment Fund (TRF)	12.5	20.7	-	0.2	10.1	14.4
Other	-	2.5	-	16.7	12.2	-
Total Infrastructure-Related Appropriations	\$ 200.4	\$ 192.8	\$ 203.0	\$ 212.9	\$ 193.9	\$ 193.7

Notes:

- 1) The TRF is funded with a standing appropriation of \$17.5 million from the General Fund. In FY 2014, FY 2018, and FY 2019, the TRF received funding from the RIIF in place of the General Fund. The appropriations from the RIIF to the TRF have been subtracted to avoid double counting.
- 2) The General Assembly occasionally appropriates funds from other sources for infrastructure-related projects. These appropriations are reflected as "Other" in the table above.
- 3) For FY 2016 and FY 2017, the General Assembly appropriated funding for technology projects from the RIIF and did not make any appropriations from the TRF.

Iowa Skilled Worker and Job Creation Fund

(dollars in millions)

	Actual FY 2015	Actual FY 2016	Actual FY 2017	Actual FY 2018
Funds Available				
Beginning Balance	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
Wagering Tax Receipts	66.0	66.0	66.0	66.0
Transfer to General Fund	0.0	0.0	0.0	-10.0
Total	\$ 66.0	\$ 66.0	\$ 66.0	\$ 56.0
Appropriations				
College Student Aid Commission	\$ 5.0	\$ 5.0	\$ 5.0	\$ 5.0
Economic Development Authority	16.9	16.9	16.9	6.9
Department of Education	35.3	35.3	35.3	35.3
Iowa Workforce Development	0.1	0.1	0.1	0.1
Board of Regents	8.7	8.7	8.7	8.7
Total	\$ 66.0	\$ 66.0	\$ 66.0	\$ 56.0
Ending Balance	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0

Environment First Fund

(dollars in millions)

	Actual FY 2015	Actual FY 2016	Actual FY 2017	Actual FY 2018
Funds Available				
Beginning Balance	\$ 0.1	\$ 0.1	\$ 0.1	\$ 0.1
Wagering Tax Receipts	42.0	42.0	42.0	42.0
Total	\$ 42.1	\$ 42.1	\$ 42.1	\$ 42.1
Appropriations				
Department of Agriculture	\$ 13.4	\$ 13.6	\$ 13.7	\$ 17.7
Department of Natural Resources	28.6	28.4	28.3	24.3
Total	\$ 42.0	\$ 42.0	\$ 42.0	\$ 42.0
Ending Balance	\$ 0.1	\$ 0.1	\$ 0.1	\$ 0.1

Note: Numbers may not equal totals due to rounding.

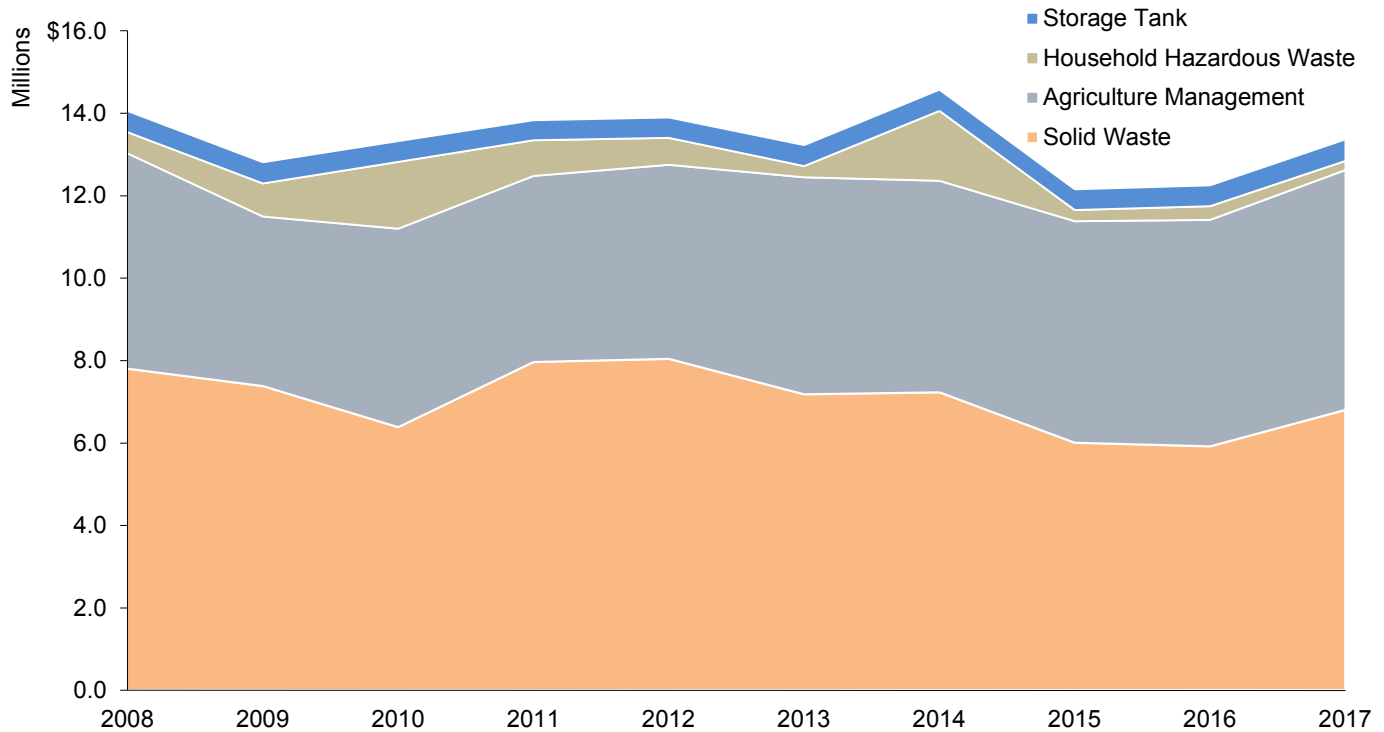
Road Use Tax Fund

(dollars in millions)

	Actual FY 2016	Actual FY 2017	Actual FY 2018
Funds Available			
Beginning Balance	\$ 133.1	\$ 124.1	\$ 129.6
Receipts	1,652.8	1,731.3	1,733.0
Total Funds Available	<u>1,785.9</u>	<u>1,855.4</u>	<u>1,862.6</u>
Disbursements			
Appropriations	\$ 52.6	\$ 52.9	\$ 53.8
Transfers	1,004.9	1,049.0	1,059.6
Secondary Road Fund and City Road Fund	583.1	602.6	577.0
Reimbursements	21.1	21.2	21.5
Total Disbursements	<u>\$ 1,661.7</u>	<u>\$ 1,725.7</u>	<u>\$ 1,711.9</u>
Ending Balance	<u>\$ 124.1</u>	<u>\$ 129.6</u>	<u>\$ 172.3</u>

Notes: Receipts include fees transferred to the TIME-21 Fund and do not reflect all disbursements. Annual totals may not match other reports due to reporting methods. Total may not add due to rounding.

Groundwater Protection Fund Income – Iowa

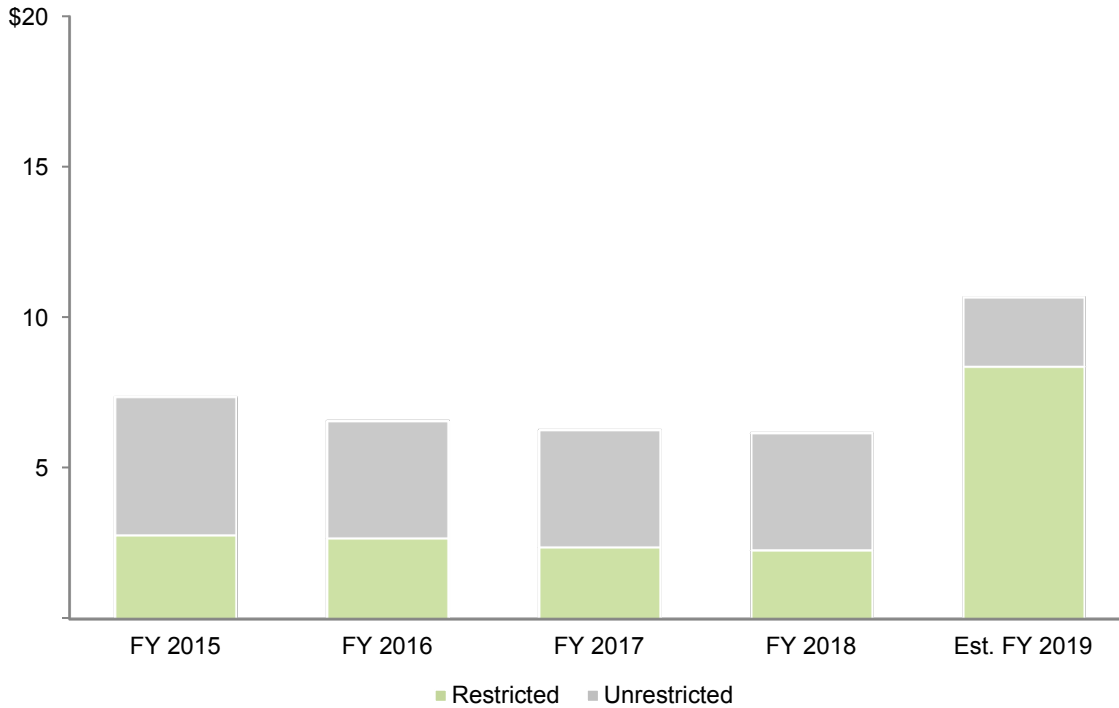


Fiscal Year	Solid Waste	Storage Tank	Household Haz. Waste	Agriculture Management	Total
2008	\$ 7,806,570	\$ 514,437	\$ 514,819	\$ 5,220,148	\$ 14,055,974
2009	7,385,240	515,181	801,067	4,110,622	12,812,110
2010	6,388,345	504,327	1,621,209	4,811,060	13,324,941
2011	7,968,735	485,791	865,802	4,511,238	13,831,566
2012	8,045,169	494,322	653,790	4,705,044	13,898,325
2013	7,185,062	508,858	271,406	5,262,229	13,227,555
2014	7,233,747	514,424	1,695,495	5,128,759	14,572,425
2015	6,010,392	502,725	271,197	5,371,108	12,155,422
2016	5,922,924	505,685	332,888	5,490,501	12,251,998
2017	6,806,900	522,403	222,124	5,816,042	13,367,469

Note: Increase in the Hazardous Waste Account in 2010 and 2014 was due to a collection of a \$1.5 million fine.

Iowa Finance Authority General Fund Balance

(in millions)



Fund	FY 2015	FY 2016	FY 2017	FY 2018	Est. FY 2019
Restricted	\$ 2.8	\$ 2.7	\$ 2.4	\$ 2.3	\$ 8.4
Unrestricted	4.6	3.9	3.9	3.9	2.3
Total Balance	\$ 7.4	\$ 6.6	\$ 6.3	\$ 6.2	\$ 10.7

Notes:

- 1) The “Restricted” fund balance represents capital assets and portions of the total fund balance allocated to certain reserve funds.
- 2) The “Unrestricted” fund balance provides additional security for the Authority’s general obligation bonds outstanding and coverage of administrative costs.

Tobacco Settlement Trust Fund Endowment For Iowa's Health Account

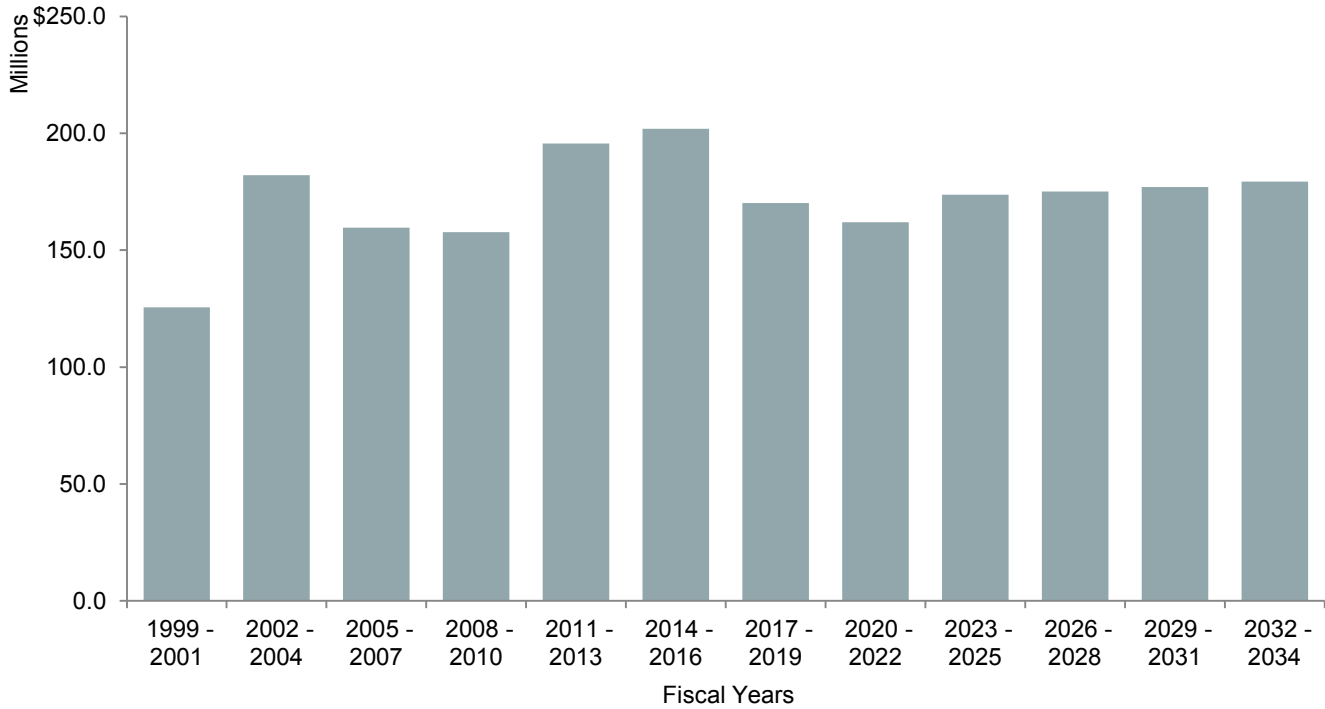
(dollars in millions)

	<u>Actual FY 2008</u>	<u>Actual FY 2009</u>	<u>Actual FY 2010</u>
Resources			
Balance	\$ 90.4	\$ 40.2	\$ 0.0
General Fund Appropriation	-	-	-
Wagering Tax Allocation	-	-	-
22% of MSA Payment	19.7	21.0	0.6
Interest Earned	4.2	0.4	-
Deappropriations	-	-	-
Other	0.1	-	-
Total Available Resources	<u>\$ 114.4</u>	<u>\$ 61.6</u>	<u>\$ 0.6</u>
Appropriations and Transfers			
Healthy Iowans Tobacco Trust	\$ 60.1	\$ 36.7	\$ 0.0
Healthy Iowans Tobacco Trust Appropriation	9.1	4.1	-
Transfer to General Fund	-	20.8	-
Rebuild Iowa Infrastructure Fund	-	-	0.6
Treasurer - Water Protection	5.0	-	-
Total Available Resources	<u>74.2</u>	<u>61.6</u>	<u>0.6</u>
Reversions	-	-	-
Ending Balance	<u>\$ 40.2</u>	<u>\$ -</u>	<u>\$ -</u>

Note: The Fund has been closed out and is no longer in use.

MSA: Master Settlement Agreement

Actual and Anticipated Tobacco Settlement Recoveries for Iowa



Tobacco Settlement Payments

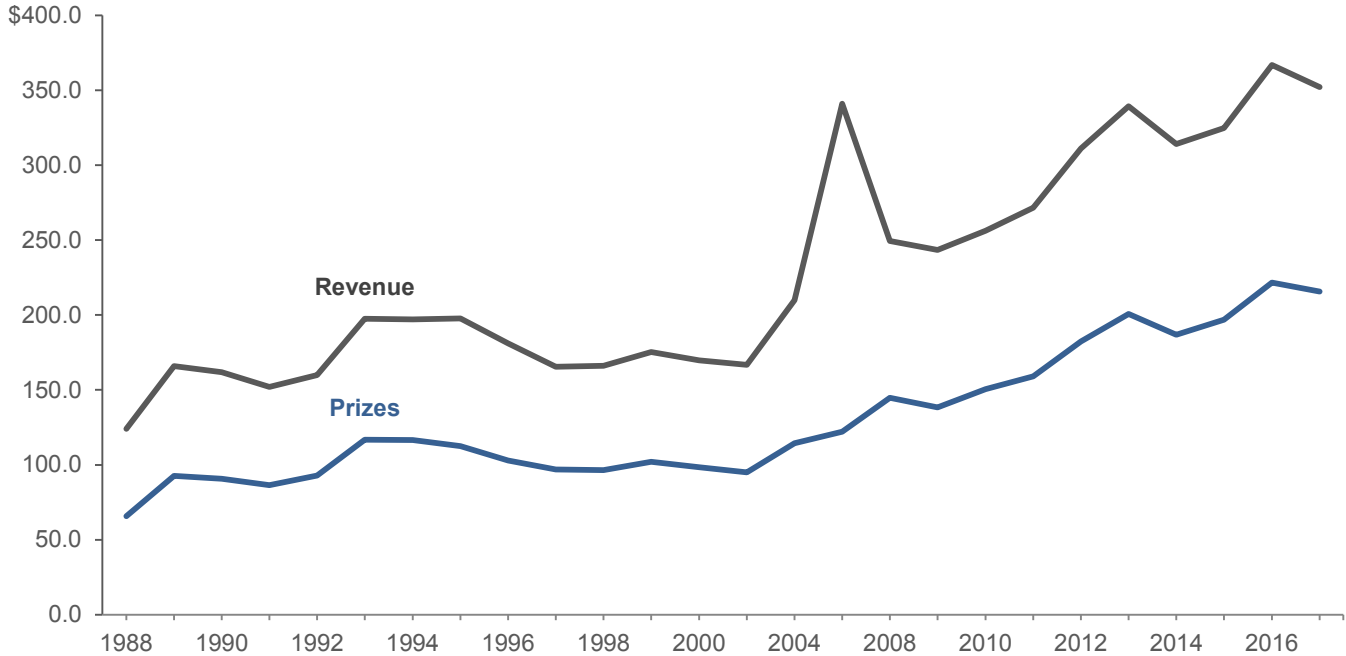
(dollars in millions)

Fiscal Years	Payments
FY 1999 - FY 2001	\$ 125.6
FY 2002 - FY 2004	182.1
FY 2005 - FY 2007	159.6
FY 2008 - FY 2010	157.8
FY 2011 - FY 2013	195.7
FY 2014 - FY 2016	202.0
FY 2017 - FY 2019	170.2
FY 2020 - FY 2022	162.0
FY 2023 - FY 2025	173.7
FY 2026 - FY 2028	175.1
FY 2029 - FY 2031	177.1
FY 2032 - FY 2034	179.3

Iowa Lottery Revenues, Expenditures and Net Position

Lottery Revenues and Prizes FY 1988 to FY 2017

(in millions)



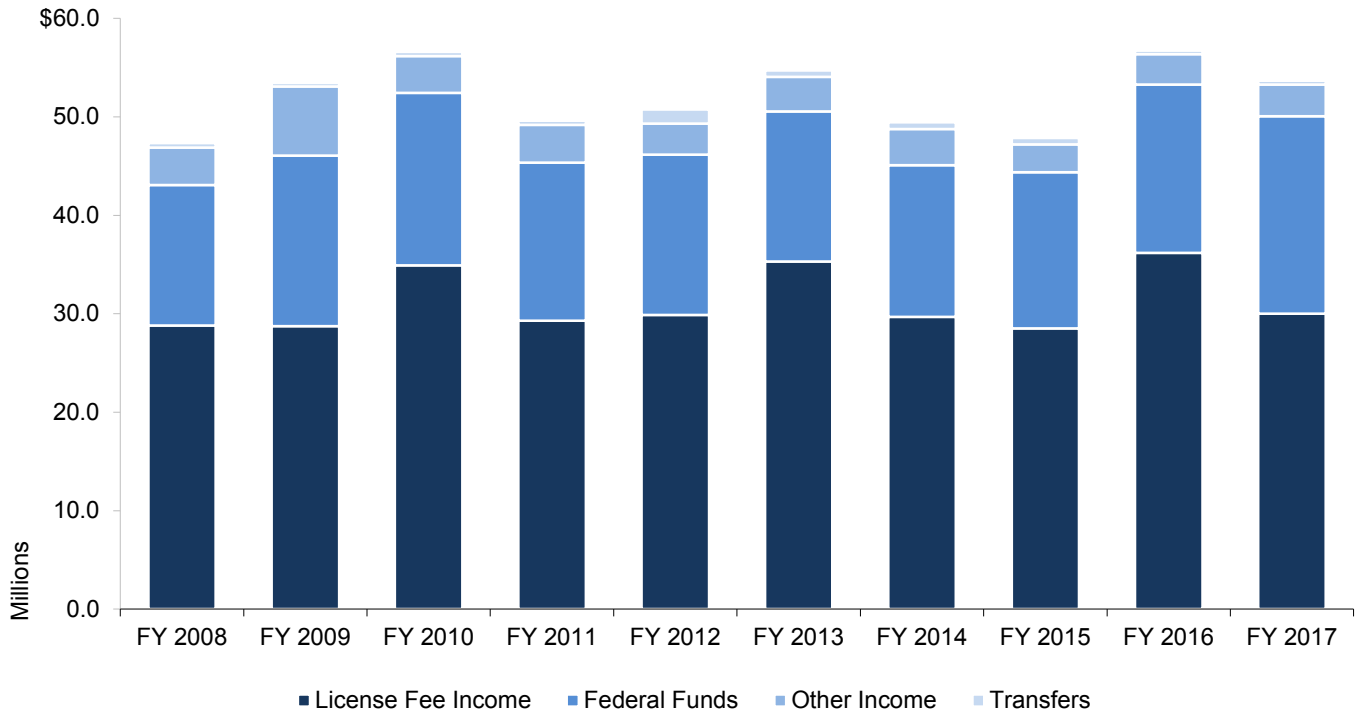
Lottery Revenues, Expenditures, and Net Position

(in millions)

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Beginning Net Position	\$ 4.2	\$ 5.2	\$ 6.3	\$ 4.2	\$ 5.8	\$ 6.6
Resources						
Revenues	311.0	339.3	314.1	324.8	366.9	352.2
Interest	0.1	0.1	0.1	0.1	0.2	0.2
Total Revenue	<u>311.1</u>	<u>339.4</u>	<u>314.2</u>	<u>324.9</u>	<u>367.1</u>	<u>352.4</u>
Expenses & Transfers						
Prizes	182.4	200.8	186.9	196.9	221.7	215.6
Operations	49.0	52.6	50.1	51.9	56.6	56.2
Interest	-	-	-	-	-	-
General Fund (Transfer)	76.0	82.8	72.2	72.4	85.5	78.3
Veterans Trust Fund (Transfer)	2.7	2.1	1.8	2.1	2.5	2.5
Gambling Treatment (Transfer)	-	-	-	-	-	-
Expenditures & Transfers	<u>\$ 310.1</u>	<u>\$ 338.3</u>	<u>\$ 311.0</u>	<u>\$ 323.3</u>	<u>\$ 366.3</u>	<u>\$ 352.6</u>
Ending Net Position	<u>\$ 5.2</u>	<u>\$ 6.3</u>	<u>\$ 9.5</u>	<u>\$ 5.8</u>	<u>\$ 6.6</u>	<u>\$ 6.4</u>

Note: The net position for FY 2014 decreased from \$9.5 million to \$4.2 million after pension liabilities were accounted for which began after the FY 2014 audit report was completed. This adjustment was made to comply with GASB 68.

Fish and Game Trust Fund Revenues – Iowa



Fiscal Year	License Fee Income	Federal Funds	Other Income	Transfers	Total Revenue
2008	\$ 28,816,591	\$ 14,257,860	\$ 3,805,844	\$ 456,899	\$ 47,337,194
2009	28,751,689	17,296,250	7,035,987	353,162	53,437,088
2010	34,905,970	17,515,889	3,737,148	424,614	56,583,621
2011	29,277,258	16,063,081	3,830,031	448,116	49,618,486
2012	29,871,098	16,292,407	3,145,207	1,446,460	50,755,172
2013	35,309,134	15,242,894	3,516,140	638,501	54,706,669
2014	29,694,990	15,387,516	3,680,948	671,331	49,434,785
2015	28,514,480	15,857,087	2,825,119	647,293	47,843,979
2016	36,166,442	17,116,031	3,071,168	360,575	56,714,216
2017	30,020,259	20,053,080	3,209,960	385,479	53,668,778

Note: Boat registration fees are paid every three years and were due in FY 2016. The receipt of these fees caused the increase in Fish and Game Trust Fund Revenue.

State Gambling Wagering Tax Allocations

(dollars in millions)

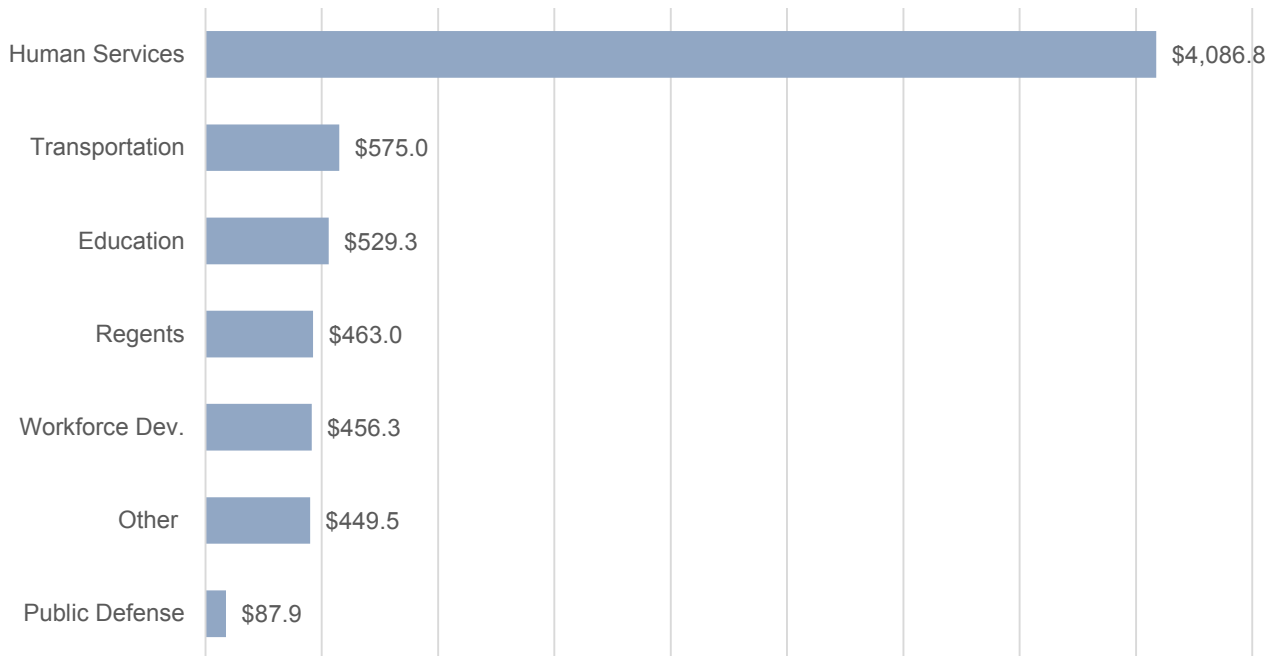
Fund	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Actual FY 2018
Revenue Bonds Debt Service Fund	\$ 55.0	\$ 55.0	\$ 55.0	\$ 55.0	\$ 55.0	\$ 55.0	\$ 55.0
Federal Subsidy Holdback Fund	3.8	3.8	3.8	3.8	3.8	3.8	3.8
General Fund	66.0	40.0	-	-	-	-	-
Vision Iowa	15.0	15.0	15.0	15.0	15.0	15.0	15.0
School Infrastructure	5.0	5.0	5.0	-	-	-	-
Technology Reinvestment Fund	-	20.0	-	-	-	-	-
Iowa Skilled Worker and Job Creation Fund	-	-	66.0	66.0	66.0	66.0	66.0
Rebuild Iowa Infrastructure Fund	140.9	146.8	135.3	144.3	153.5	155.2	154.6
Total	\$285.7	\$ 285.6	\$ 280.1	\$284.1	\$293.3	\$295.0	\$294.4

Notes:

- 1) The above allocations do not include wagering taxes paid to cities, counties, the County Endowment Fund, or to the State for tourism marketing and cultural grants. The allocations do include casino license fees and pari-mutuel taxes.
- 2) Any amount unneeded for the Revenue Bonds Debt Service Fund, the Federal Subsidy Holdback Fund, and School Infrastructure Bonds debt service transfers back to the Rebuild Iowa Infrastructure Fund (RIIF) before the close of the fiscal year. Those transfers are not included in the totals for the RIIF on the above table.
- 3) For FY 2013, the allocation to the General Fund was decreased by \$26.0 million. Of that, \$20.0 million was deposited in the Technology Reinvestment Fund and \$6.0 million in the RIIF.
- 4) Beginning in FY 2014, the annual allocation to the General Fund was eliminated and \$66.0 million is now transferred to the Iowa Skilled Worker and Job Creation Fund.
- 5) The allocation to the School Infrastructure Fund was eliminated in FY 2015 as a result of the School Infrastructure Bonds being defeased in November 2013.

Federal Funds Received by Iowa

Estimated FY 2018 (dollars in millions)



Department	Actual FY 2016	Actual FY 2017	Est. FY 2018	Percent of Total
Human Services	\$ 3,987.5	\$ 3,643.9	\$ 4,086.8	61.5%
Education	513.1	516.4	529.3	8.0
Transportation	537.2	676.0	575.0	8.6
Workforce Dev.	497.3	507.1	456.3	6.9
Regents	514.9	467.8	463.0	7.0
Public Defense	238.9	110.4	87.9	1.3
Other	467.0	467.3	449.5	6.8
Total	\$ 6,755.8	\$ 6,388.9	\$ 6,647.8	100.0%

Notes:

- 1) Other includes all State agencies reporting federal funds that were not individually identified above.
- 2) Does not include federal funds that may pass through directly to local governments.
- 3) Public Defense includes the Department of Homeland Security.

Iowa Department Of Homeland Security And Emergency Management Federal Disaster Funding For Iowa (1990 - Present)

Incident Period	Type	Counties Affected	Federal Obligated	
			Public Assistance	Hazard Mitigation
05/18/90 - 07/06/90	Flood	39	\$ 7,968,624	\$ 610,339
07/25/90 - 08/31/90	Flood	17	1,259,751	116,774
06/01/91 - 06/15/91	Flood	16	2,018,402	192,811
10/30/91 - 11/29/91	Ice Storm	44	11,940,795	739,542
09/14/92 - 09/15/92	Flood	9	2,599,035	275,195
03/26/93 - 04/12/93	Flood	16	2,396,535	181,891
04/13/93 - 10/01/93	Flood	99	104,791,010	32,655,568
05/08/96 - 05/28/96	Flood	16	2,963,509	509,154
06/12/96 - 06/30/96	Flood	15	5,308,545	719,373
10/26/97 - 10/28/97	Snowstorm	13	3,310,250	561,460
06/13/98 - 07/15/98	Severe Weather/Flood	80	18,178,134	5,901,842
05/16/99 - 05/29/99	Tornado/Flood	12	8,533,710	2,554,449
07/03/99 - 08/10/99	Flood	20	10,955,691	2,806,312
04/08/01 - 05/29/01	Tornado/Flood	22	8,615,796	1,878,610
06/03/02 - 06/25/02	Severe Storms/Flood	7	5,629,652	1,272,622
05/19/04 - 06/24/04	Severe Storms/Tornadoes/Flood	77	14,697,926	1,500,076
08/29/05 and continuing	Hurricane Katrina-Rita Evacuation	99	237,660	NA
02/23/07 - 03/02/07	Severe Winter Storms	48	65,141,904	8,187,874
02/28/07 - 03/02/07	Record/Near Record Snowfall	27	2,838,326	NA
05/05/07 - 05/07/07	Severe Storms/Tornadoes/Flood	18	12,115,097	2,957,926
08/17/07 - 09/05/07	Severe Storms/Flood	17	6,227,344	1,200,283
12/10/07 - 12/11/07	Severe Winter Storm	30	27,906,774	4,620,554
05/25/08 - 08/13/08	Severe Storms/Tornadoes/Flood	85	1,196,493,916	274,773,523
7/10/2009	Severe Storms/Wind	1	6,480,024	912,871
12/23/09 - 12/27/09	Severe Winter Storms/Snowstorm	27	5,988,891	1,505,411
01/19/10 - 01/26/10	Severe Winter Storms	27	84,281,915	21,711,153
05/12/10 - 05/13/10	Severe Storms/Flood	2	2,991,945	2,512,250
06/01/10 - 08/31/10	Severe Storm/Tornadoes/Flood	59	52,176,044	15,487,774
04/09/11 - 04/10/11	Severe Storms/Tornadoes/Straight-line Winds	6	2,686,977	669,375
05/25/11 - 08/01/11	Missouri River Flood	6	37,598,597	11,397,044
07/09/11 - 07/14/11	Severe Storms/Straight-line Winds/Flood	6	5,621,869	1,518,572
07/27/11 - 07/29/11	Severe Storms/Flood	2	4,132,084	832,241
04/09/13 - 04/11/13	Severe Winter Storms	5	13,609,234	2,946,302
04/17/13 - 04/30/13	Severe Storms/Straight-line Winds/Flood	20	7,726,399	1,002,978
05/19/13 - 06/14/13	Severe Storms/Tornadoes/Flood	49	20,506,116	2,789,675
06/21/13 - 06/28/13	Severe Storms/Tornadoes/Flood	12	4,626,331	570,828
06/03/14 - 06/04/14	Severe Storms/Tornadoes/Straight-line Winds/Flood	9	5,778,130	938,576
06/14/14 - 06/23/14	Severe Storms/Tornadoes/Straight-line Winds/Flood	26	17,279,776	3,131,846
06/26/14 - 07/07/14	Severe Storms/Tornadoes/Straight-line Winds/Flood	24	14,448,549	3,106,826
06/20/15 - 06/25/15	Severe Storms/Tornadoes/Straight-line Winds/Flood	19	7,828,271	1,549,946
08/23/16 - 08/27/16	Severe Storms/Straight-line Winds/Flood	8	4,719,389	419,041
09/21/16 - 10/03/16	Severe Storms/Flood	19	10,735,127	3,560,867
07/19/17 - 07/23/17	Severe Storms/Tornadoes/Straight-line Winds/Flood	7	0	0
			<u>\$1,831,344,054</u>	<u>\$420,779,754</u>

Notes:

- 1) There is a 10.0% State match for all Public Assistance funding for disasters and a 10.0% State match for all Hazard Mitigation disasters (not included in the federal funds above).
- 2) All 99 counties are eligible for the Hazard Mitigation Grant Program. Supplemental funds are restricted to counties affected.
- 3) Federal funding obligated is as of September 15, 2017.

Outstanding Obligations of Political Subdivisions in Iowa

(dollars in millions)

By Entity

Public Entity	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Cities	\$ 5,330.1	\$ 5,347.9	\$ 5,450.7	\$ 5,567.8	\$ 5,819.6
Schools/AEAs	3,189.4	3,460.6	3,592.9	3,621.6	3,734.8
State Authorities	2,135.6	2,101.7	1,991.9	1,944.0	2,109.7
Board of Regents	1,619.8	1,734.9	1,788.7	1,811.2	1,786.1
Counties	897.2	860.1	911.9	911.8	913.6
State Agencies	1,044.3	924.0	889.7	850.0	808.7
Community Colleges	584.9	625.0	585.9	639.4	631.6
Other	47.9	47.9	48.5	54.6	58.2
Total	\$ 14,849.2	\$ 15,102.1	\$ 15,260.2	\$ 15,400.4	\$ 15,862.4

By Security Type

Security Type	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Revenue	\$ 8,421.5	\$ 8,569.5	\$ 8,490.9	\$ 8,471.9	\$ 8,604.2
General Obligation	6,193.7	6,257.6	6,360.7	6,426.3	6,591.4
Loans	169.9	183.7	321.2	421.7	505.2
Capital Leases/Lease Purchase	42.1	91.3	87.4	80.5	161.6
Other	11.8	-	-	-	-
Leases	5.6	-	-	-	-
Tax Allocation	4.4	-	-	-	-
General Fund Obligation	0.1	-	-	-	-
Special Assessment	0.1	-	-	-	-
Tax Increment	-	-	-	-	-
Total	\$ 14,849.2	\$ 15,102.1	\$ 15,260.2	\$ 15,400.4	\$ 15,862.4

By Purpose

Purpose	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Public Buildings/Schools	\$ 5,345.0	\$ 5,689.0	\$ 5,787.0	\$ 5,863.3	\$ 5,924.9
Utilities/Sewers	2,990.6	3,117.3	3,168.7	3,197.6	3,459.3
Other	2,503.9	2,546.2	2,645.8	2,799.5	3,066.6
Transportation	1,086.3	1,117.4	1,219.3	1,206.8	1,255.8
Housing/Urban Development	974.0	855.5	704.6	722.2	671.2
Parks and Recreation	614.4	575.6	562.2	523.2	422.0
Health Care	476.1	472.4	457.7	392.0	380.0
Public Safety	471.0	407.7	399.5	384.9	371.3
Industrial Related	332.2	317.4	313.1	309.4	309.2
Short Term/Anticipatory	55.7	3.6	2.3	1.4	2.1
Total	\$ 14,849.2	\$ 15,102.1	\$ 15,260.2	\$ 15,400.4	\$ 15,862.4

Notes:

- 1) Numbers may not total due to rounding.
- 2) Area Education Agencies (AEA)
- 3) All numbers reflect the amount of obligations outstanding at the close of the fiscal year.
- 4) Reporting requirements have been changed by the State Treasurer's Office to include capital leases and loans. Tax increment issuances are now included in the revenue category for FY 2013 forward.

Selected State And Local Expenditures

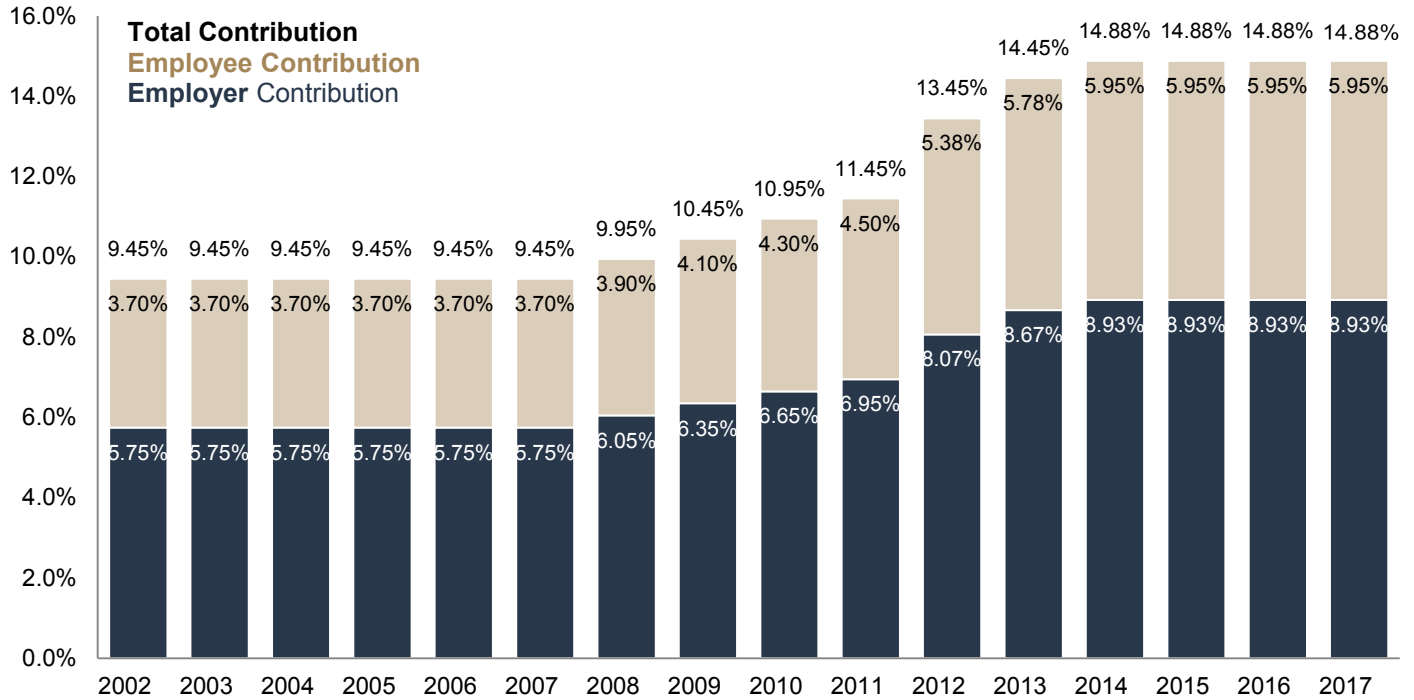
Service	FY 2017 (in millions)	Cost Per Capita	FY 2018 (in millions)	Cost Per Capita	Est. FY 2019 (in millions)	Cost Per Capita
General Fund Appropriation						
Economic Assistance	\$ 50.86	\$ 16.28	\$ 53.75	\$ 17.15	\$ 54.95	\$ 17.47
Medical Services	1,340.39	429.08	1,318.60	420.65	1,371.76	436.07
Mental Health Institutions	33.12	10.60	31.38	10.01	31.38	9.98
Children & Family Services	126.50	40.49	126.66	40.41	125.38	39.86
Correctional System	379.30	121.42	374.31	119.41	381.78	121.36
K-12	3,223.01	1,031.73	3,254.50	1,038.22	3,294.96	1,047.44
Higher Education	861.74	275.85	838.21	267.40	849.11	269.93
General Fund Total	\$ 6,014.92	\$ 1,925.45	\$ 5,997.41	\$ 1,913.24	\$ 6,109.33	\$ 1,942.11
Local School Property Tax	\$ 1,421.30	\$ 454.98	\$ 1,474.80	\$ 470.48	\$ 1,530.00	\$ 486.38

Notes:

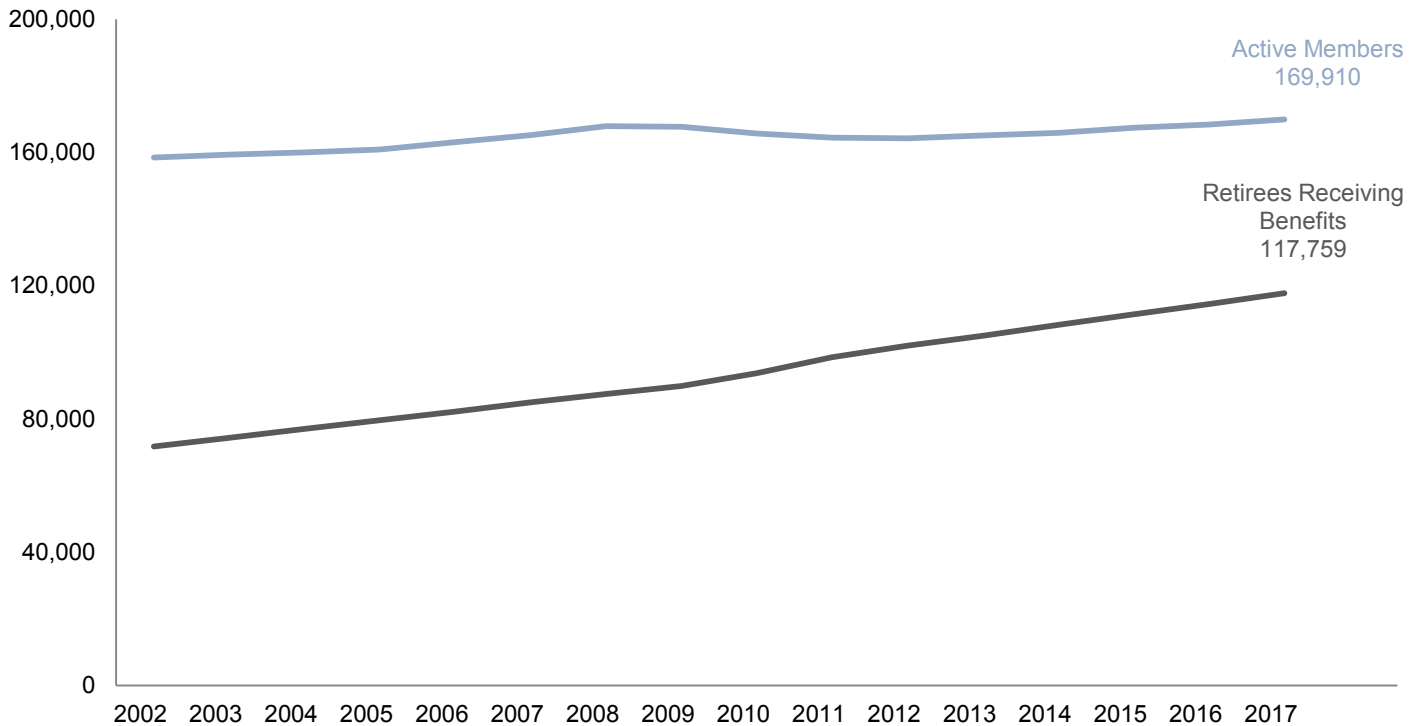
- 1) Economic Assistance includes the Family Investment Program, Promise Jobs, and Child Support Recovery Unit.
- 2) Medical Services includes the Medical Assistance Program, Health Insurance Premium Payment Program, State Children's Health Insurance Program, Medical Contracts, and State Supplementary Assistance Program.
- 3) Correctional System expenditures include correctional institutions, community-based corrections, and central administration appropriations.
- 4) The K-12 category includes State foundation aid, all education standing appropriations, student achievement/teacher quality, and Department of Education appropriations. It does not include the sales/use tax amount for school infrastructure.
- 5) Higher Education includes the College Student Aid Commission, community college general aid and salary funding, Board of Regents appropriations (except the special schools), and funding for workforce training and Gap Tuition Assistance at the community colleges from the Skilled Worker and Job Creation Fund. The amounts exclude administrative appropriations for the College Student Aid Commission and the Board of Regents Office, as well as funding for Iowa Public Radio.
- 6) Local School Property Tax includes the uniform and additional levy portion only. It does not include special levies.
- 7) Children and Family Services includes the annual General Fund appropriation to the Adoption Subsidy Program.

The estimated population of Iowa in 2017 is 3,145,711.

Iowa Public Employees' Contribution Rates for Regular Members



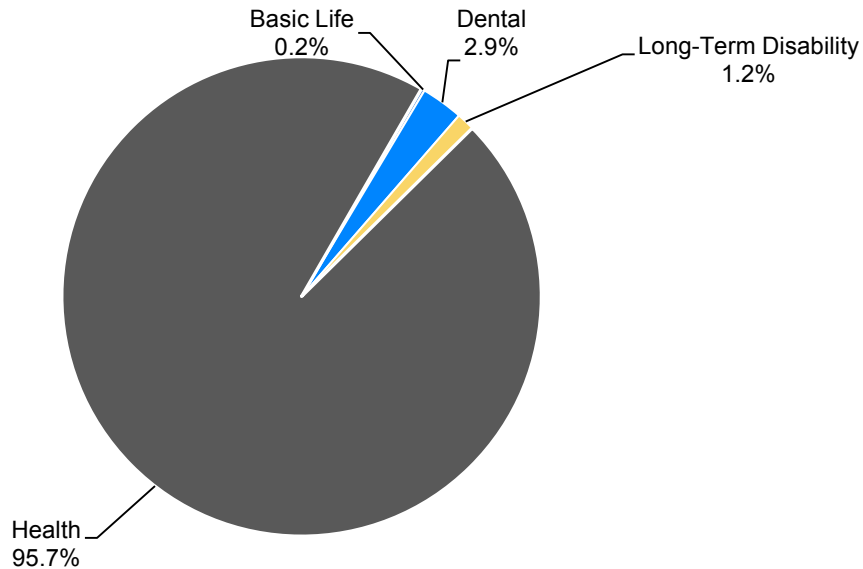
Iowa Public Employees' Retirement System (IPERS) Members



Note:

Contribution rates shown are for Regular members. In FY 2017, protection occupation employees contributed 6.56% with an employer contribution of 9.84%, and sheriff and deputy employees contributed 9.63% with an employer contribution of 9.63%.

State-Funded Insurance Premiums for State of Iowa Employees (\$291.4 million)



Projected Insurance Premiums for Iowa Employees

	January 1, 2018 - December 31, 2018 (estimated)				Total Premium
	State Contribution	Percent of Total	Employee Contribution	Percent of Total	
Health					
Iowa Choice	\$226,327,824	91.4%	\$ 21,162,960	8.6%	\$ 247,490,784
National Choice	46,227,960	85.3%	7,994,520	14.7%	54,222,480
Alliance Select (SPOC)	6,375,334	86.0%	1,038,828	14.4%	7,414,162
Subtotal	<u>\$ 278,931,118</u>	90.2%	<u>\$ 30,196,308</u>	9.8%	<u>\$ 309,127,426</u>
Dental	\$ 8,246,268	58.3%	\$5,904,161	41.7%	\$ 14,150,429
Life					
Basic	\$ 681,834	100.0%	\$ 0	0.0%	\$ 681,834
Optional	0	0.0%	2,244,368	100.0%	2,244,368
Subtotal	<u>\$ 681,834</u>	23.3%	<u>\$ 2,244,368</u>	76.7%	<u>\$ 2,926,202</u>
Long-Term Disability	\$ 3,546,462	100.0%	\$ 0	0.0%	\$ 3,546,462
Total	<u><u>\$ 291,405,682</u></u>	88.4%	<u><u>\$ 38,344,837</u></u>	11.6%	<u><u>\$ 329,750,519</u></u>

Notes:

Cost projections are based on January 2018 employee enrollment.

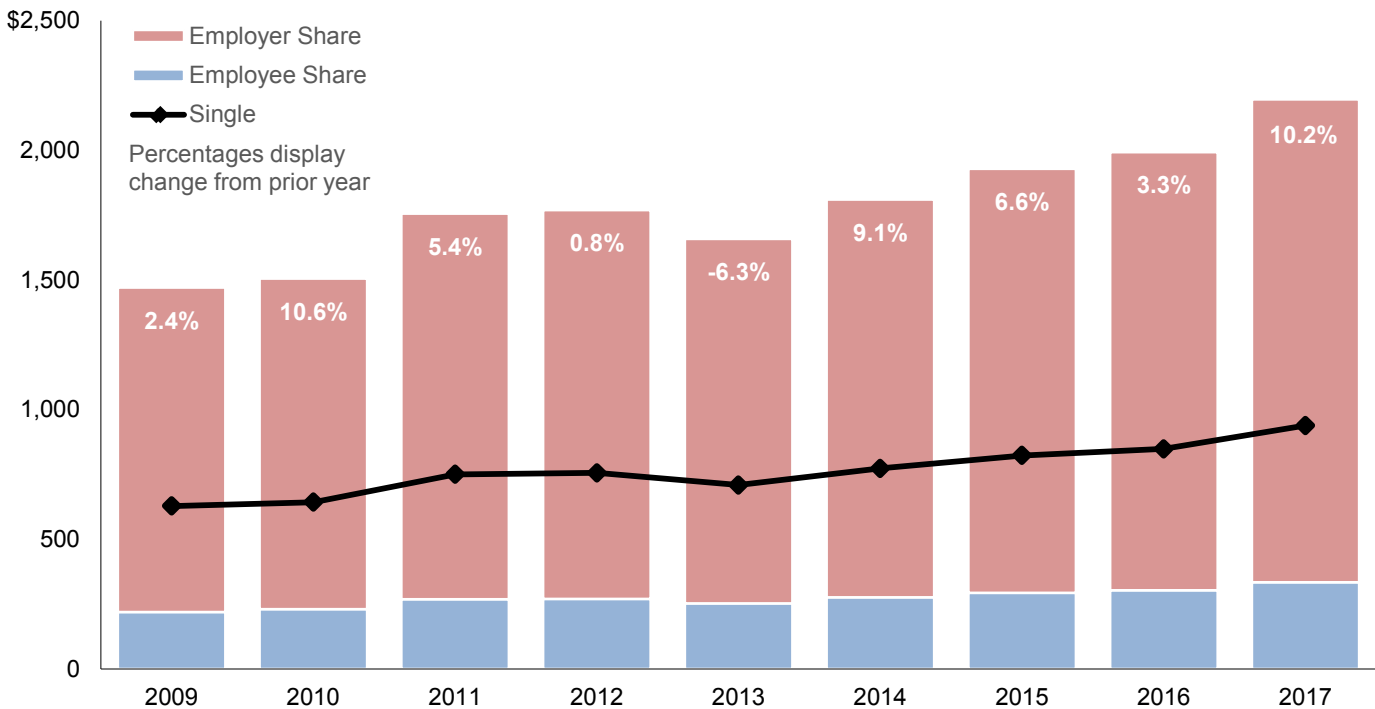
For 2018, approximately 6,000 Regents' employee contracts were moved from Wellmark to Regents' health plans, resulting in a reduction of \$95.2 million to the employer contribution, and a reduction of \$3.6 million to the employee contribution.

The State reduced the number of health insurance plan options from five (Managed Care Organization Plans - Blue Access and Blue Choice, and Blue Cross Blue Shield products - Alliance Select, Program 3 Plus, and Deductible 3 Plus) to two (Iowa Choice and National Choice) which changed employee and employer contribution proportions. The change did not apply to the SPOC health insurance contracts.

Abbreviations:

SPOC = State Police Officers Council

State of Iowa Employees Health Insurance Wellmark BC/BS - Program 3-Plus (Monthly Premiums and Annual Percentage Change)



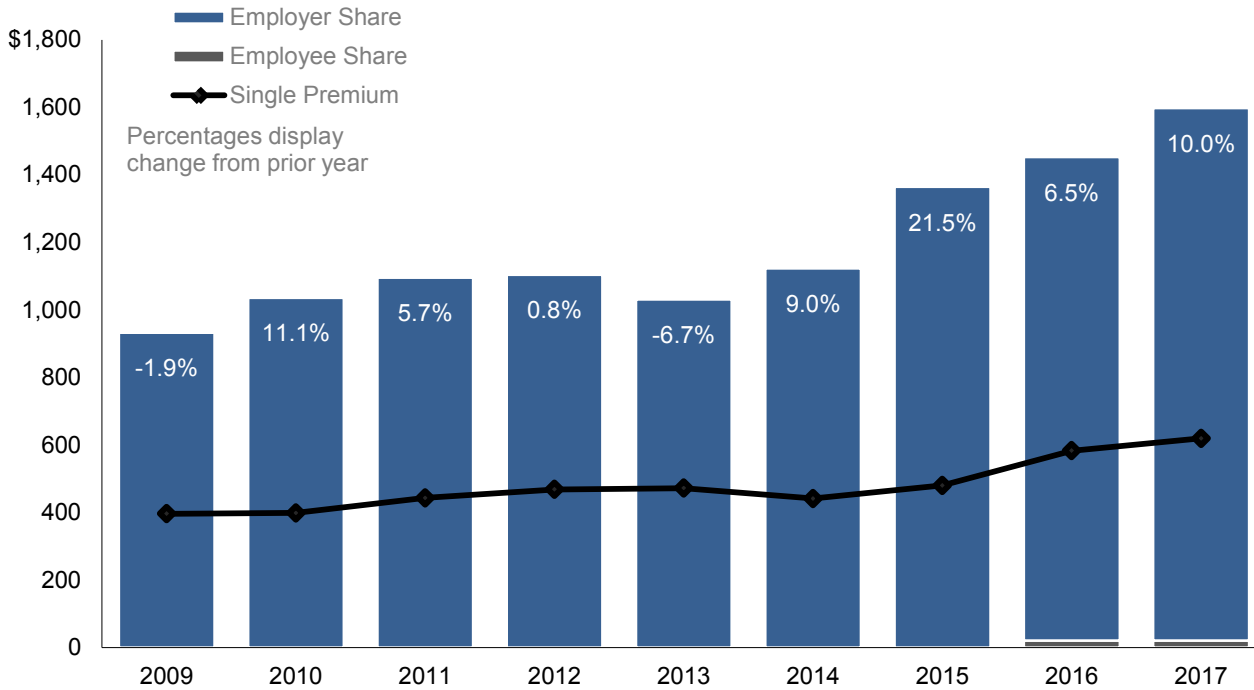
Insurance Year	Family Coverage			Single Coverage		
	Employee Share	Employer Share	Total Monthly Premium	Total Monthly Premium	Employee Share	Employer Share
2009	\$ 230.50	\$ 1,275.54	\$ 1,506.04	\$ 643.60		
2010 1st half	230.38	1,435.74	1,666.12	712.01		
2010 2nd half	255.02	1,411.10	1,666.12	712.01		
2011	268.82	1,487.63	1,756.45	750.62		
2012	270.20	1,499.93	1,770.13	756.45		
2013	253.24	1,405.21	1,658.45	709.31		
2014	276.42	1,533.67	1,810.09	773.54		
2015	294.32	1,634.37	1,928.69	823.84		
2016	304.04	1,688.77	1,992.81	849.00	\$ 20.00	\$ 829.66
2017	335.00	1,861.00	2,196.00	938.00	20.00	918.00

Notes:

- 1) All employees are enrolled in Wellmark plans. As of July 1, 2016, 10.1% of health contract holders were in Program 3-Plus.
- 2) Percentages indicate "Total Premium" change from prior year.
- 3) The State pays 98.0% of single coverage.
- 4) Employees were held harmless from the rate increase during the first six months of 2010.

State of Iowa Employees Health Insurance Wellmark BC/BS Blue Access

(Monthly Premiums and Annual Percentage Change)

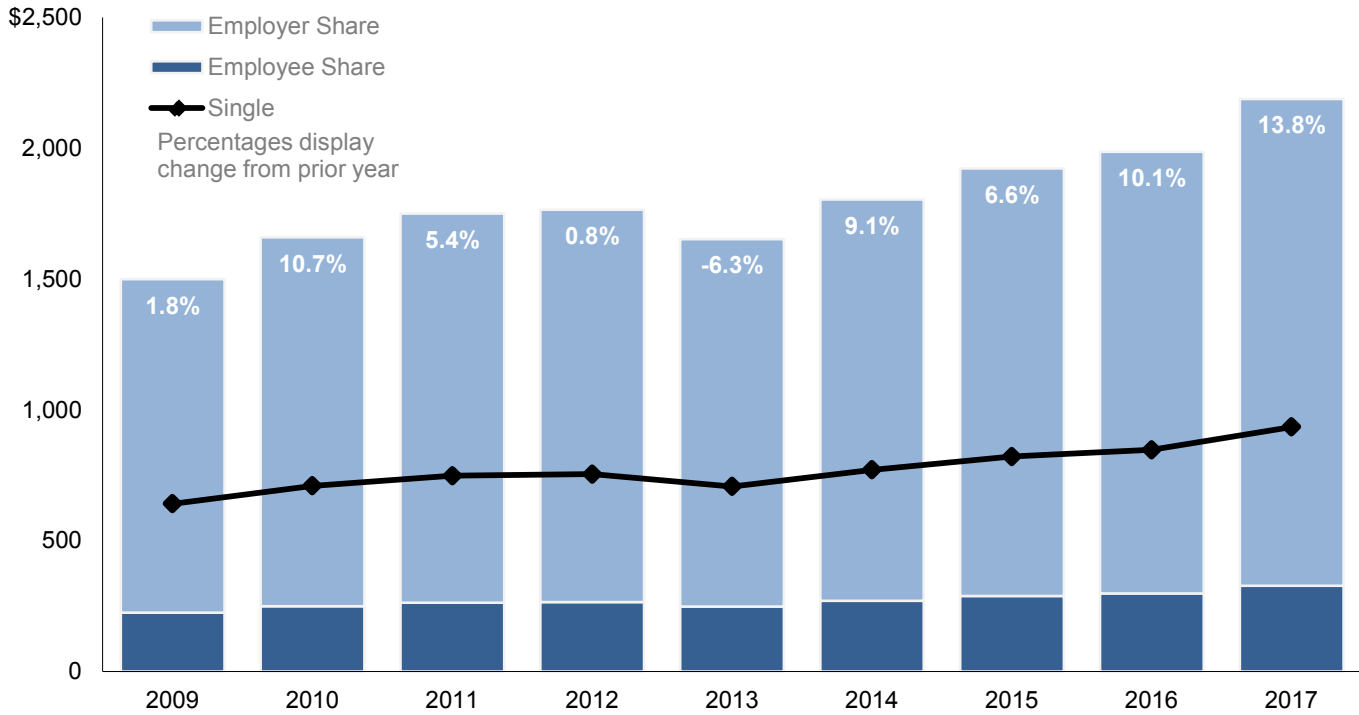


Insurance Year	Family Coverage			Single Coverage		
	Employee Share	Employer Share	Total Monthly Premium	Employee Share	Employer Share	Total Monthly Premium
2009	\$ 0.00	\$ 932.47	\$ 932.47	\$ 0.00	\$ 398.49	\$ 398.49
2010	0.00	1,036.03	1,036.03	0.00	442.76	442.76
2011	0.00	1,095.34	1,095.34	0.00	468.10	468.10
2012	0.00	1,104.11	1,104.11	0.00	471.85	471.85
2013	0.00	1,030.49	1,030.49	0.00	440.96	440.96
2014	0.00	1,122.73	1,122.73	0.00	479.81	479.81
2015	0.00	1,364.27	1,364.27	0.00	582.66	582.66
2016	20.00	1,433.20	1,453.20	20.00	599.10	619.10
2017	20.00	1,578.00	1,598.00	20.00	662.00	682.00

Notes:

- 1) Percentages indicate "Total Premium" change from prior year.
- 2) Rates listed are for AFSCME. Rates differ for Executive Branch Non-Contract.
- 3) The employee pays \$20 for single coverage starting with insurance year 2016.

State of Iowa Employees Health Insurance Wellmark BC/BS - Iowa Select (Monthly Premiums and Annual Percentage Change)



Insurance Year	Family Coverage			Single Coverage		
	Employee Share	Employer Share	Total Monthly Premium	Employee Share	Employer Share	Total Monthly Premium
2009	\$224.96	\$1,274.79	\$1,499.75	\$0.00	\$640.92	\$640.92
2010	249.02	1,411.09	1,660.11	0.00	709.45	709.45
2011	262.52	1,487.62	1,750.14	0.00	747.91	747.91
2012	264.68	1,499.93	1,764.61	0.00	754.11	754.11
2013	247.98	1,405.20	1,653.18	0.00	707.05	707.05
2014	270.64	1,533.67	1,804.31	0.00	771.07	771.07
2015	288.42	1,634.36	1,922.78	0.00	821.31	821.31
2016	297.92	1,688.77	1,986.69	20.00	827.00	847.04
2017	328.00	1,861.00	2,189.00	20.00	915.00	935.00

Notes:

- 1) Percentages indicate "Total Premium" change from prior year.
- 2) Rates listed are for AFSCME. Rates differ for Executive Branch Non-Contract.
- 3) The employee pays \$20 for single coverage starting with insurance year 2016.

Iowa State Government Employees Salary, Benefits, and Total Compensation

(dollars in millions)

Fiscal Year	Salary	Benefits	Total Compensation	Benefits Percentage of Salary	Benefits Percentage of Total Compensation
2005	\$ 939.2	\$ 281.1	\$ 1,220.3	29.9%	23.0%
2006	956.4	295.0	1,251.4	30.8	23.6
2007	1,007.1	319.6	1,326.7	31.7	24.1
2008	1,072.4	356.1	1,428.5	33.2	24.9
2009	1,127.2	376.9	1,504.1	33.4	25.1
2010	1,092.1	385.2	1,477.3	35.3	26.1
2011	1,070.1	406.3	1,476.4	38.0	27.5
2012	1,088.2	410.5	1,498.7	37.7	27.4
2013	1,116.9	431.1	1,548.0	38.6	27.8
2014	1,119.2	427.1	1,546.3	38.2	27.6
2015	1,114.2	450.5	1,564.7	40.4	28.8
2016	1,151.3	488.6	1,639.9	42.4	29.8
2017	1,121.3	476.0	1,597.3	42.5	29.8
2018	1,086.9	453.6	1,540.5	41.7	29.4

Notes:

- 1) The data is for the Executive, Judicial, and Legislative Branches, excluding the Board of Regents, Community-Based Corrections (CBCs), the State Fair Board, the Supreme Court Commission, and the Department of Transportation (DOT).
- 2) Benefits Percentage of Salary provides an estimated cost of benefits when multiplied by a known salary.
- 3) Benefits Percentage of Total Compensation provides an estimated cost of benefits when multiplied by a known total compensation.

Annual Salaries of Iowa Legislators

Calendar Year	Members	Speaker of the House and Senate Majority Leader	House Majority and Senate and House Minority Leaders	President Pro Tem Senate	Speaker Pro Tem House	President of the Senate
2009	\$ 25,000	\$ 37,500	\$ 37,500	\$ 27,000	\$ 27,000	\$ 37,500
2010	25,000	37,500	37,500	27,000	27,000	37,500
2011	25,000	37,500	37,500	27,000	27,000	37,500
2012	25,000	37,500	37,500	27,000	27,000	37,500
2013	25,000	37,500	37,500	27,000	27,000	37,500
2014	25,000	37,500	37,500	27,000	27,000	37,500
2015	25,000	37,500	37,500	27,000	27,000	37,500
2016	25,000	37,500	37,500	27,000	27,000	37,500
2017	25,000	37,500	37,500	27,000	27,000	37,500
2018	25,000	37,500	37,500	27,000	27,000	37,500

Note: Increases are effective January 1 annually.

2018 Iowa Legislator Salaries Compared to Surrounding States

State	Annual Salaries
Illinois	\$ 67,836
Iowa	25,000
Minnesota	45,000
Missouri	35,915
Nebraska	12,000
S. Dakota	6,000
Wisconsin	50,950
Iowa's Rank	5th of 7

Annual Salaries of Elected Officials Iowa Officials

Fiscal Year	Governor	Lt. Governor	Secretary of State	Treasurer & Auditor	Secretary of Agriculture	Attorney General
2009	\$ 130,000	\$ 103,212	\$ 103,212	\$ 103,212	\$ 103,212	\$ 123,669
2010	130,000	103,212	103,212	103,212	103,212	123,669
2011	130,000	103,212	103,212	103,212	103,212	123,669
2012	130,000	103,212	103,212	103,212	103,212	123,669
2013	130,000	103,212	103,212	103,212	103,212	123,669
2014	130,000	103,212	103,212	103,212	103,212	123,669
2015	130,000	103,212	103,212	103,212	103,212	123,669
2016	130,000	103,212	103,212	103,212	103,212	123,669
2017	130,000	103,212	103,212	103,212	103,212	123,669
2018	130,000	103,212	103,212	103,212	103,212	123,669

2018 Salaries Iowa and Surrounding States

	Governor	Lt. Governor	Secretary of State	Treasurer	Secretary of Agriculture	Attorney General
Illinois	\$ 177,412	\$ 135,669	\$ 156,541	\$ 135,669	\$ 133,273	\$ 156,541
Iowa	130,000	103,212	103,212	103,212	103,212	123,669
Minnesota	127,629	82,959	95,722	154,992 *	144,991	121,248
Missouri	133,821	86,484	107,746	107,746	124,139	116,437
Nebraska	105,000	75,000	85,000	85,000	115,001	95,000
South Dakota	112,214	68,680 **	89,700	89,700	118,000	112,096
Wisconsin	147,328	77,795	69,936	69,936	121,950	142,966
Iowa's Rank	4th of 7	2nd of 7	3rd of 7	4th of 7	7th of 7	3rd of 7

*Director of Finance

**Part-time

Annual Salaries of Judges

Iowa Supreme Court and Court of Appeals

Fiscal Year	Iowa Supreme Court		Iowa Court of Appeals	
	Chief Justice	Justices	Chief Judge	Judges
2010	\$ 170,850	\$ 163,200	\$ 153,000	\$ 147,900
2011	170,850	163,200	153,000	147,900
2012	170,850	163,200	153,000	147,900
2013	170,850	163,200	153,000	147,900
2014	178,538	170,544	159,885	154,556
2015	178,538	170,544	159,885	154,556
2016	178,538	170,544	159,885	154,556
2017	178,538	170,544	159,885	154,556
2018	183,001	174,808	163,882	158,420
2019	183,001	174,808	163,882	158,420

Iowa District Court

Fiscal Year	Chief Judge	District Judges	Associate Judges	Juvenile Assoc. Judges	Probate Assoc. Judges	Magistrates	Senior Judges
2010	\$ 142,800	\$ 137,700	\$ 122,400	\$ 122,400	\$ 122,400	\$ 37,740	\$ 8,160
2011	142,800	137,700	122,400	122,400	122,400	37,740	8,160
2012	142,800	137,700	122,400	122,400	122,400	37,740	8,160
2013	142,800	137,700	122,400	122,400	122,400	37,740	8,160
2014	149,226	143,897	127,908	127,908	127,908	39,438	8,527
2015	149,226	143,897	127,908	127,908	127,908	39,438	8,527
2016	149,226	143,897	127,908	127,908	127,908	39,438	8,527
2017	149,226	143,897	127,908	127,908	127,908	39,438	8,527
2018	152,957	147,494	131,106	131,106	131,106	40,424	8,740
2019	152,957	147,494	131,106	131,106	131,106	40,424	8,740

2018 Iowa Salaries Compared Nationally and Regionally

	Supreme Court Justices	Appeals Court Judges	District Court Judges
Illinois	\$ 234,391	\$ 220,605	\$ 202,433
Iowa	174,808	158,420	147,494
Minnesota	177,697	167,438	157,179
Missouri	176,157	161,038	151,840
Nebraska	173,694	165,009	160,667
S. Dakota	136,893	N/A	127,862
Wisconsin	153,291	144,614	136,428
National Rank	25	26	32
Mean	\$ 175,249	\$ 168,663	\$ 157,404
Median	173,694	168,036	153,603

Sources: Iowa Session Law and National Center for State Courts

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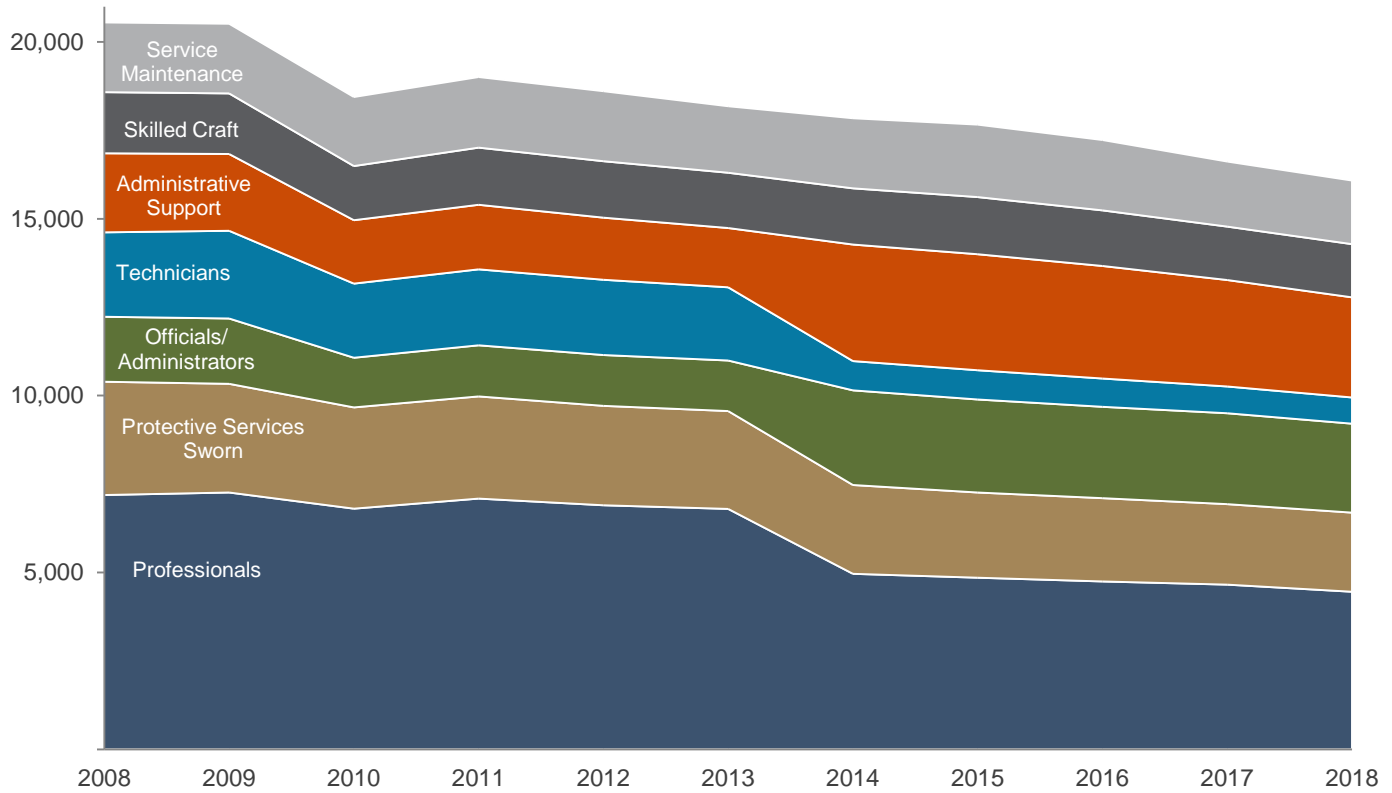
Salary Increases of State Employees in Iowa

Fiscal Year	Merit Steps	Contractual (AFSCME)			Noncontract	
		Across the Board	Steps		Across the Board	Merit Steps
1997	6	2.5%	+ Step	(a)	2.5%	+ Merit
1998	6	3.0%	+ Step		3.0%	+ Merit
1999	6.0	3.0%	+ Step		3.0%	+ Merit
2000	6 to 7	0.0%	(b)	+ Step	3.0%	+ Merit
2001	7 to 8	2.6%	(c)	+ Step	3.0%	+ Merit
2002	8.0	3.0%		+ Step	3.0%	+ Merit (d)
2003	Min/Max (e)	3.0%	(f)	+ 4.0%	3.0%	+ Merit
2004	Min/Max	2.0%		+ 4.5%	2.0%	+ Merit
2005	Min/Max	2.0%	(g)	+ 4.5%	2.0%	(g) + Merit
2006	Min/Max (h)	0.0%		+ 4.5%	0.0%	(i) + Merit +4.0%
2007	Min/Max	2.0%		+4.5%	2.0%	+ Merit
2008	Min/Max	3.0%		+4.5%	3.0%	+ Merit
2009	Min/Max	3.0%		+4.5%	3.0%	+ Merit
2010	Min/Max	0.0%		+4.5%	0.0%	+ Merit
2011	Min/Max	3.0%	(j)	+4.5%	0.0%	None
2012	Min/Max	3.0%	(k)	+4.5%	3.0%	(k) + Merit
2013	Min/Max	3.0%	(l)	+4.5%	3.0%	(l) + Merit
2014	Min/Max	0.0%		+4.5%	0.0%	(m) + Merit
2015	Min/Max	0.0%		+4.5%	0.0%	(m) + Merit
2016	Min/Max	2.5%		+4.5%	2.5%	+ Merit
2017	Min/Max	3.5%	(n)	+4.5%	3.5%	(n) + Merit
2018	Min/Max	1.0%		+3.5%	1.0%	+3.5% (o)
2019	Min/Max	1.0%		+3.0%	1.0%	+3.0%

Notes:

- (a) A one-time \$300 payment for full-time employees at the top step was provided in December 1996. Part-time employees at the top step received a one-time \$150 payment.
- (b) The number of steps was increased, but the minimum and maximums were retained.
- (c) The maximum was increased on average by 3.2% due to the addition of an eighth step.
- (d) Noncontract employees were assigned to Pay Plan 000 and ranges were matched to the AFSCME Pay Plan 014.
- (e) All AFSCME employees were assigned to Pay Plan 014 and maximums were increased by 4.0%.
- (f) Increase of 3.0% for FY 2003 was effective November 1, 2002.
- (g) Increase of 2.0% for FY 2005 was effective December 31, 2004.
- (h) The FY 2006 increase to the pay range maximum of 2.5% was effective April 1, 2006.
- (i) The FY 2006 merit plus 4.0% rate increase was set by the Governor for Executive Branch and noncontract employees.
- (j) Increase of 2.0% effective June 25, 2010, and 1.0% effective December 24, 2010.
- (k) Increase of 2.0% effective July 1, 2011, and 1.0% effective January 1, 2012.
- (l) Increase of 2.0% effective July 1, 2012, and 1.0% effective January 1, 2013.
- (m) Provides nonrecurring additional payments each pay period equal to 1.0% of the employees' beginning fiscal year biweekly base pay, starting with the pay periods that include July 1, and 2.0% starting with the pay periods that include January 1, for both FY 2014 and FY 2015.
- (n) Increase of 2.25% effective July 1, 2016, and 1.25% effective January 1, 2017.
- (o) An additional 1.0% merit available for satisfactory or better performance.

Full-Time State of Iowa Employee Workforce



	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Officials/Administrators	2,676	2,630	2,583	2,570	2,515
Professionals	4,963	4,853	4,747	4,657	4,456
Technicians	828	827	800	757	741
Protective Services - Sworn	2,511	2,409	2,355	2,276	2,237
Administrative Support	3,295	3,280	3,182	3,010	2,831
Skilled Craft	1,589	1,616	1,572	1,510	1,504
Service Maintenance	1,981	2,048	1,989	1,839	1,798
Total	17,843	17,663	17,228	16,619	16,082

Note: Workforce data does not include the Board of Regents, Community-Based Corrections, or State Fair Authority employees.

Iowa State Government FTE Positions by Department FY 2013 – FY 2018

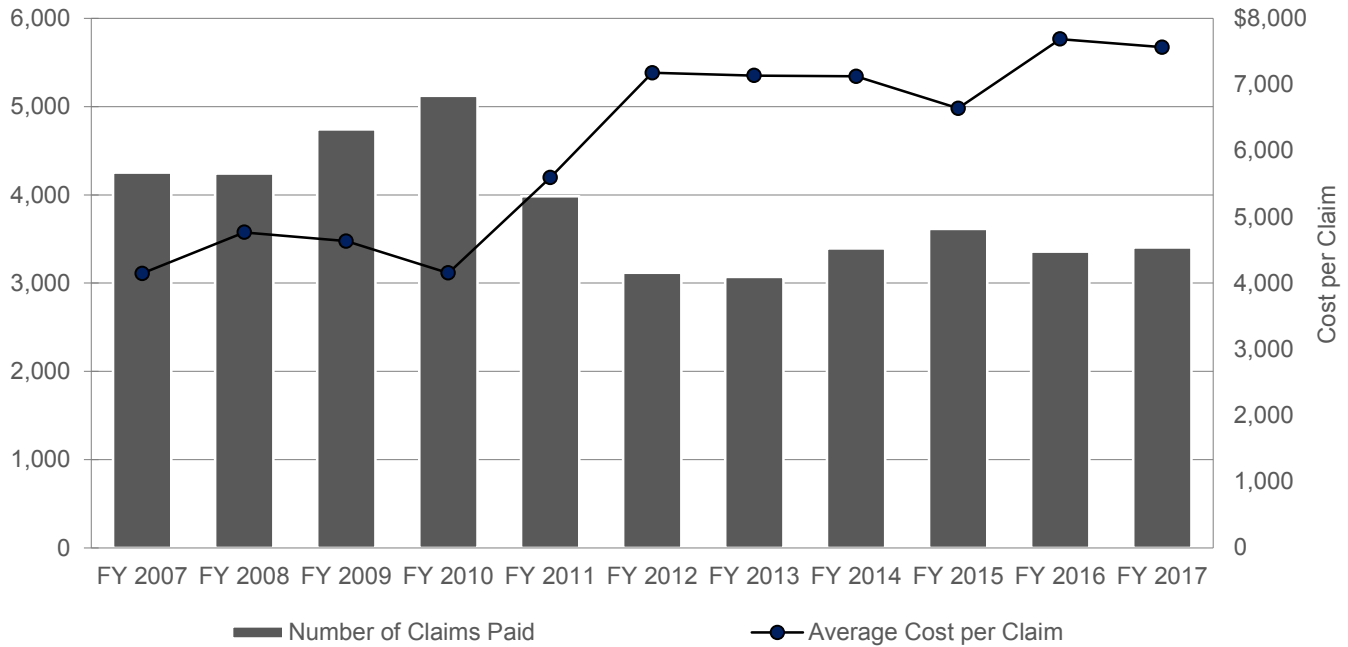
	Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Actual FY 2018
Administrative Services	347.2	344.5	227.2	225.7	221.5	208.3
Agriculture	325.4	328.0	335.5	333.8	328.7	322.8
Attorney General (Justice)	236.9	239.3	242.2	243.8	244.5	236.9
Auditor	100.6	100.5	102.9	105.7	104.6	112.3
Blind	85.4	76.1	73.7	73.8	65.5	59.3
Chief Information Officer	-	2.8	111.8	117.1	114.5	109.1
Civil Rights	25.8	28.1	27.6	25.9	23.9	21.8
College Student Aid	35.7	34.7	27.9	35.0	35.1	35.6
Commerce	328.0	329.1	320.7	320.5	327.8	334.0
Corrections	3,752.2	3,839.8	3,838.3	3,730.5	3,685.1	3,529.9
Cultural Affairs	53.6	57.4	58.8	54.6	59.2	53.8
Economic Development	115.6	112.5	112.4	111.0	110.1	98.6
Education	731.9	720.7	732.9	745.9	753.3	721.5
Elder Affairs/Dept. on Aging	32.2	32.9	37.4	39.9	38.8	29.1
Ethics & Campaign Discl. Board	5.0	5.0	5.9	6.0	6.0	5.2
General Assembly	401.8	398.5	406.1	402.3	403.9	400.2
Governor	24.6	23.6	22.7	22.2	23.2	21.2
Homeland Security and Emergency Mgmt.	136.2	120.5	96.8	75.7	68.4	58.3
Human Rights	44.4	44.6	42.8	44.0	42.9	41.6
Human Services	5,015.1	4,832.3	4,719.9	4,489.2	4,394.6	4,108.9
Inspections & Appeals	322.2	316.0	321.3	322.1	304.0	292.8
Iowa Finance Authority	90.9	92.6	92.0	88.8	91.7	90.8
Iowa Lottery	109.2	107.2	108.9	107.8	108.4	106.8
Iowa Public Employees' Retirement	77.6	75.3	76.4	79.8	79.7	75.9
Iowa Tele. & Tech. Commission	85.2	80.4	82.8	86.8	89.5	86.4
Judicial Branch	1,772.6	1,837.4	1,849.4	1,838.5	1,774.7	1,700.4
Law Enforcement Academy	22.2	23.3	22.4	22.5	22.8	21.8
Management	22.1	23.1	22.6	22.2	21.7	21.0
Natural Resources	1,002.3	1,007.0	991.5	979.5	946.9	908.9
Office of Drug Control Policy	4.3	4.0	3.9	4.0	4.0	3.4
Parole Board	8.6	8.6	10.0	9.5	9.4	9.0
Public Defense	297.0	278.3	266.2	254.3	247.7	242.0
Public Employment Relations Board	9.6	10.0	9.0	9.5	10.0	9.3
Public Health	426.9	413.9	415.1	430.0	440.1	434.9
Public Information Board	-	2.9	3.0	3.0	2.3	2.4
Public Safety	905.4	879.7	875.9	869.4	839.3	817.2
Regents	31,496.3	32,231.6	32,879.7	33,983.3	34,812.4	35,895.7
Revenue	290.4	277.4	288.2	282.8	280.5	277.5
Secretary of State	25.3	25.9	24.2	28.0	27.5	27.6
State Public Defender	213.2	215.7	212.9	215.0	212.1	201.6
Transportation	2,784.4	2,810.4	2,768.4	2,754.9	2,662.4	2,599.3
Treasurer	27.1	26.5	25.3	25.2	25.0	26.0
Veterans Affairs	865.6	891.7	888.5	886.4	822.4	790.8
Workforce Development	734.7	674.1	649.5	654.2	653.1	623.8
Totals	53,390.6	53,983.6	54,430.3	55,160.2	55,539.5	55,773.8

Note: Historical data in this report may have changed due to realignment of State agencies and corrections to selected numbers.

FTE = Full Time Equivalent

Workers Compensation Summary Iowa State Employees

Employee Claims



Fiscal Year	Total Cost of Claims Paid	Percent Change	Number of Claims Paid	Percent Change	Average Cost Per Claim	Percent Change
2007	\$ 17,619,772	5.8%	\$ 4,251	-4.5%	\$ 4,145	10.7%
2008	20,218,242	14.7	4,241	- 0.2	4,767	15.0
2009	21,989,298	8.8	4,744	11.9	4,635	- 2.8
2010	21,282,424	- 3.2	5,123	8.0	4,154	- 10.4
2011	22,280,969	4.7	3,983	- 22.3	5,594	34.7
2012	22,377,345	0.4	3,118	- 21.7	7,177	28.3
2013	21,910,091	- 2.1	3,070	- 1.5	7,137	- 0.6
2014	24,183,146	10.4	3,394	10.6	7,125	- 0.2
2015	23,995,990	- 0.8	3,613	6.5	6,641	- 6.8
2016	25,645,829	6.9	3,357	- 7.1	7,687	15.8
2017	25,744,902	0.4	3,403	1.4	7,565	- 1.6

Notes:

- 1) The number of claims paid includes the number of injury claims receiving one or more payments.
- 2) The table above does not include charges incurred from third-party payor claims or other administrative costs.
- 3) Payments include new and carryover injuries.
- 4) Data includes all State employees, including Regents institutions, Community-Based Corrections, and State Fair Authority employees.

Iowa Communications Network (ICN) Historical Revenues

	Video Subsidization	Universal Service Fund	Education	State Government	Other	Total
FY 2007	\$ 0	\$ 3,782,945	\$ 6,023,023	\$ 19,647,312	\$ 1,377,581	\$ 30,830,861
FY 2008	0	3,490,261	6,221,500	20,057,522	2,698,446	32,467,729
FY 2009	0	3,350,039	6,762,855	19,078,620	3,180,707	32,372,221
FY 2010	0	3,667,714	6,439,758	18,623,676	3,108,884	31,840,032
FY 2011	0	3,578,794	6,513,880	17,726,814	3,745,018	31,564,506
FY 2012	0	3,459,828	6,275,996	17,023,268	4,943,863	31,702,955
FY 2013	0	3,659,984	10,343,391	15,927,612	2,503,693	32,434,680
FY 2014	0	4,504,438	10,072,126	15,754,972	2,398,875	32,730,411
FY 2015	0	4,654,904	9,292,852	14,605,604	2,846,999	31,400,359
FY 2016	0	4,471,949	9,939,929	16,162,016	3,344,192	33,918,086
FY 2017	0	4,532,817	9,674,883	16,305,531	2,605,545	33,118,776
FY 2018	0	5,252,068	9,090,572	15,220,623	1,496,454	31,059,717

Accounts by Authorized User Type

Authorized User Type	Accounts
Higher Education*	133
K-12 Schools (Public and Private)	442
Area Education Agencies	15
State Government	332
Libraries	166
Hospitals and Physician Clinics	184
Miscellaneous (Federal Agencies, Polk County)	73
Total	1,345

*Includes Regents universities, community colleges, and independent colleges and universities.

ICN Statistics – FY 2018

Total State-Owned Fiber Miles: 3,400

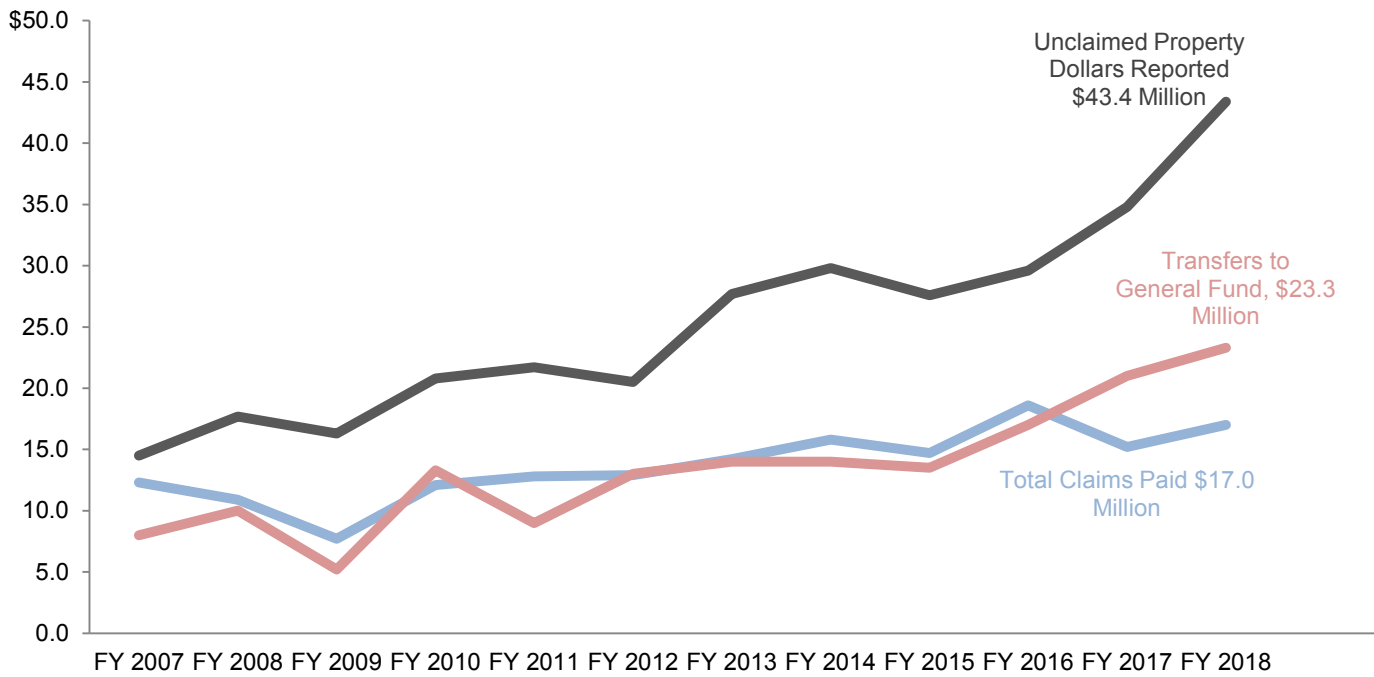
Internet Usage: 87.0% of Internet produced by the ICN is used by educational entities

Video Hours Produced: 2,399 full motion video hours; 44,718 Internet Protocol (IP) video hours

Note: Authorization for the Iowa Communications Network (ICN) was provided by the 1989 General Assembly. The intent was to create a fiber-optic telecommunications network capable of carrying all forms of telecommunications traffic, including voice, data, Internet, and video. Construction of the network began in 1991. The ICN is authorized in Iowa Code section 8D.9.

Unclaimed Property Statistics For Iowa

(Dollars in millions)



Fiscal Year	Unclaimed Property Dollars Reported	Total Claims Paid	Transfer to General Fund
2007	\$ 14.5	\$ 12.3	\$ 8.0
2008	17.7	10.9	10.0
2009	16.3	7.7	5.2
2010	20.8	12.1	13.3
2011	21.7	12.8	9.0
2012	20.5	12.9	13.0
2013	27.7	14.2	14.0
2014	29.8	15.8	14.0
2015	27.6	14.7	13.5
2016	29.6	18.6	17.0
2017	34.8	15.2	21.0
2018	43.4	17.0	23.3

Note: The amount transferred in a given fiscal year may come from unclaimed property reported in more than one fiscal year.

Iowa State Government General Fund Direct and Indirect Assistance to Local Governments

(dollars in millions)

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
<u>Education</u>					
School Aid	\$ 2,716.1	\$ 2,865.0	\$ 2,952.0	\$ 3,089.6	\$ 3,179.6
Community Colleges	193.8	201.8	201.8	200	200.7
<u>Health & Human Services</u>					
Single County Contracts	8.5	8.5	8.4	8.2	7.7
Elderly Services	10.6	11.4	11.4	12.1	10.9
Child & Family Services	132.1	137.4	128.3	126.5	126.7
FIP	48.5	48.7	44.8	36.2	41.2
Medicaid	1,144.2	1,309.5	1,385.2	1,303.2	1,283.0
<u>Transportation, Safety, & Defense</u>					
Firefighter Training	0.7	0.8	0.8	0.8	0.8
<u>State & Local Assistance</u>					
Homestead Tax Credit	132.0	131.5	135.4	135.4	137.3
Ag. Land Tax Credit	39.1	39.1	39.1	39.1	39.1
Elderly Credit Programs	23.5	24.3	24.7	23.1	20.7
Military Tax Credit	2.2	2.2	2.0	2.0	1.9
Property Tax Relief - Mental Health	0.0	0.0	0.0	0.0	0.0
Total	\$ 4,451.3	\$ 4,780.2	\$ 4,933.9	\$ 4,976.2	\$ 5,049.6
Percent of General Fund	68.7%	69.7%	70.1%	68.5%	69.5%

Abbreviations

FIP = Family Investment Program

Notes:

Overall: Data does not include appropriations from other funds, such as the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund or the Senior Living Trust Fund.

Community Colleges: The funding includes General Aid and Salary Funding.

School Aid: Beginning in FY 2010, the amount displayed includes State funding for school aid, the State categorical supplements, and the Instructional Support Program. The totals have been adjusted for reductions in funding and include funds used in lieu of General Fund dollars. School aid amounts also include sales/use tax funds deposited in the property tax equity relief (PTER) fund.

Single County Contracts: Includes Public Health Nursing, Home Care Aid, and core public health functions in the Department of Public Health.

Child and Family Services: Includes Child and Family Services and adoption subsidy in the Department of Human Services.

Gambling Statistics for Iowa

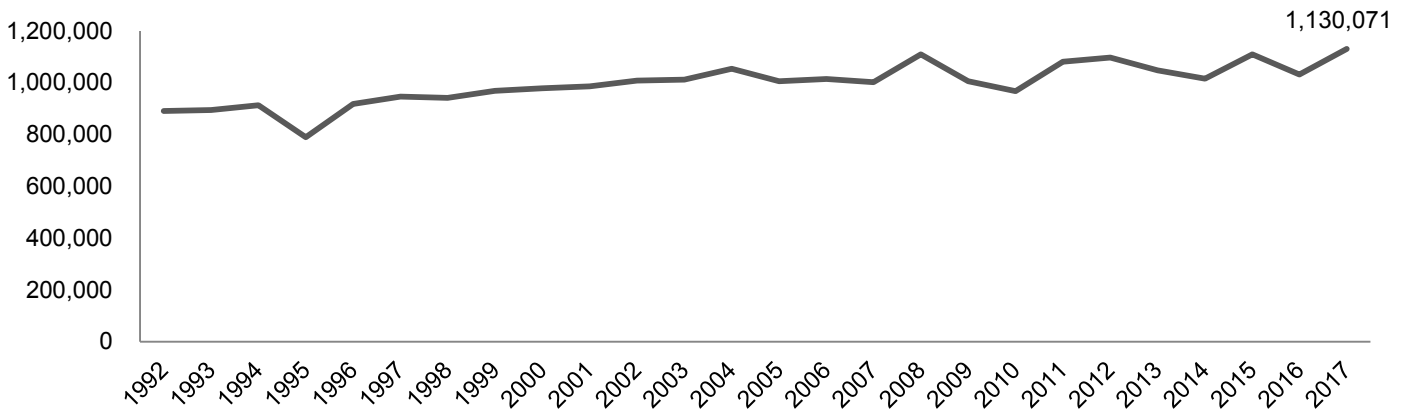
Casino	Admissions		Adjusted Gross Receipts		State Wagering Taxes	
	FY 2017	FY 2018	FY 2017	FY 2018	FY 2017	FY 2018
Prairie Meadows Racetrack & Casino Location: Altoona	3,155,137	3,137,344	\$ 190,172,316	\$ 201,187,146	\$ 41,266,579	\$ 43,743,025
Horseshoe Casino/Bluffs Run Location: Council Bluffs	2,016,310	1,981,683	172,142,344	176,934,997	37,251,321	38,391,281
Q Casino Location: Dubuque	847,435	828,379	47,639,628	47,830,837	9,065,292	9,133,591
Rhythm City Casino Location: Davenport	1,274,293	1,188,390	61,951,257	66,972,554	11,860,144	12,948,624
Wild Rose Casino & Resorts Location: Clinton	567,370	546,465	31,362,880	30,158,384	5,832,633	5,606,018
Ameristar II Casino Location: Council Bluffs	1,856,303	1,799,157	171,602,899	170,059,112	33,771,712	33,523,730
Diamond Jo Casino Location: Dubuque	917,395	897,279	66,856,145	69,142,640	12,894,084	13,382,515
Casino Queen Location: Marquette	253,122	225,799	26,384,268	23,761,171	4,814,263	4,327,073
Isle of Capri Bettendorf Location: Bettendorf	1,075,519	912,028	77,459,196	69,777,307	15,016,351	13,515,367
Catfish Bend Casino Location: Burlington	668,883	500,979	41,850,902	39,335,086	7,896,269	7,469,674
Harrah's Council Bluffs Casino & Hotel Location: Council Bluffs	1,139,940	1,117,913	71,271,483	73,077,556	13,791,695	14,188,374
Lakeside Hotel Casino Location: Osceola	539,892	492,385	48,135,113	46,113,256	9,168,406	8,778,657
Diamond Jo - Worth Location: Northwood	1,237,613	1,082,346	85,196,088	84,826,436	16,572,519	16,525,202
Wild Rose Casino & Resorts Location: Emmetsburg	424,122	391,176	28,420,748	28,308,890	5,246,352	5,237,588
Isle Casino Hotel Location: Waterloo	1,119,847	1,014,079	87,034,926	85,272,019	16,931,892	16,612,199
Riverside Casino & Golf Resort Location: Riverside	1,524,135	1,451,947	85,682,854	85,762,719	16,633,893	16,699,531
Grand Falls Casino Location: Larchwood	1,022,442	948,379	54,802,316	56,205,688	10,509,557	10,806,402
Hard Rock Casino Location: Sioux City	1,721,017	1,755,779	77,027,496	80,911,617	14,914,069	15,746,640
Wild Rose Jefferson Location: Jefferson	442,626	431,662	28,214,880	28,170,956	5,200,850	5,210,651
Total	21,803,401	20,703,169	\$1,453,207,739	\$1,463,808,371	\$288,637,881	\$291,846,142

State Fair Statistics

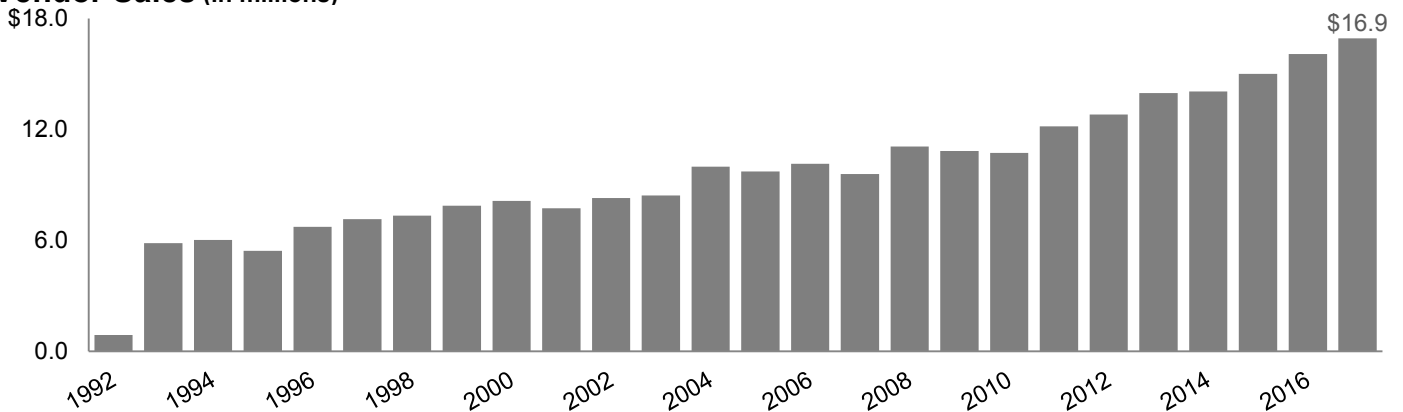
Operating and Special Revenue (dollars in thousands)

<u>State Fair Authority Revenues</u>	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Admissions	\$ 7,117.2	\$ 7,020.8	\$ 7,420.3	\$ 7,462.7	\$ 7,603.3
Concessions	3,543.0	3,694.8	3,941.4	4,066.2	4,457.9
Grandstand and Racetrack	2,386.1	2,850.3	3,317.1	3,934.2	3,919.8
Other	6,485.8	6,833.4	7,107.9	7,481.5	8,170.7
Interim Events	2,278.1	2,484.5	2,546.2	2,609.9	2,722.7
Total Operating Revenues	\$ 21,810.2	\$ 22,883.9	\$ 24,332.9	\$ 25,554.5	\$ 26,874.4
<u>Special Revenue Fund</u>					
State Appropriations - Capitals	\$ 1,250.0	\$ 825.0	\$ 2,325.0	\$ 500.0	\$ 1,000.0
Contributions	2,454.7	3,522.7	4,407.0	4,635.1	4,412.5
Other	996.5	838.1	876.6	1,333.5	1,151.4
Total	\$ 4,701.2	\$ 5,185.7	\$ 7,608.7	\$ 6,468.6	\$ 6,563.9

Attendance



Vendor Sales (in millions)



Notes:

- 1) State Fair fiscal years run November 1 to October 31. State capital appropriations are reflected in the prior fiscal year. For example, in State FY 2013 the State appropriated \$250,000 for capitals. This is reflected in the State Fair's fiscal year 2012.
- 2) Other revenue includes campground fees, attractions, commercial exhibitors, sales of promotional items, and miscellaneous sources.
- 3) Vendor sales are as reported by vendors and include food, beer, and merchandise. The State Fair receives a varying percentage of vendor proceeds.

Alcoholic Beverage Consumption in Iowa

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Gallons				
Distilled Spirits	5,019,514	5,135,148	5,283,531	5,508,218
Wine	4,382,755	4,676,604	4,552,096	4,793,278
Beer	<u>74,910,545</u>	<u>74,395,697</u>	<u>75,307,514</u>	<u>73,794,833</u>
Total Gallons	<u><u>84,312,814</u></u>	<u><u>84,207,449</u></u>	<u><u>85,143,141</u></u>	<u><u>84,096,329</u></u>
Revenues				
Sale of Liquor	\$ 263,495,212	\$ 277,706,516	\$ 288,908,790	\$ 305,619,126
License Fees Collected	15,036,154	15,511,139	15,608,360	15,664,468
Beer Tax Collected	<u>13,056,193</u>	<u>14,489,027</u>	<u>14,340,630</u>	<u>13,904,082</u>
Wine Tax Collected	7,527,049	7,765,256	7,969,269	8,078,043
Misc. Revenue	4,050,186	3,942,081	4,226,128	4,388,015
Transfers and Expenses				
Cost of Liquor Sold	\$ 171,429,626	\$ 181,494,799	\$ 189,335,883	\$ 201,065,906
Transfer to State General Fund	102,044,496	110,144,557	112,732,525	106,971,497
Transfer to Other State Funds	<u>13,312,894</u>	<u>14,802,257</u>	<u>14,659,145</u>	<u>22,856,575</u>
License Fees - Transfer to Local Gov	3,649,165	3,717,795	3,712,761	3,715,754
Miscellaneous Expense	13,612,886	10,792,820	11,035,833	11,866,478

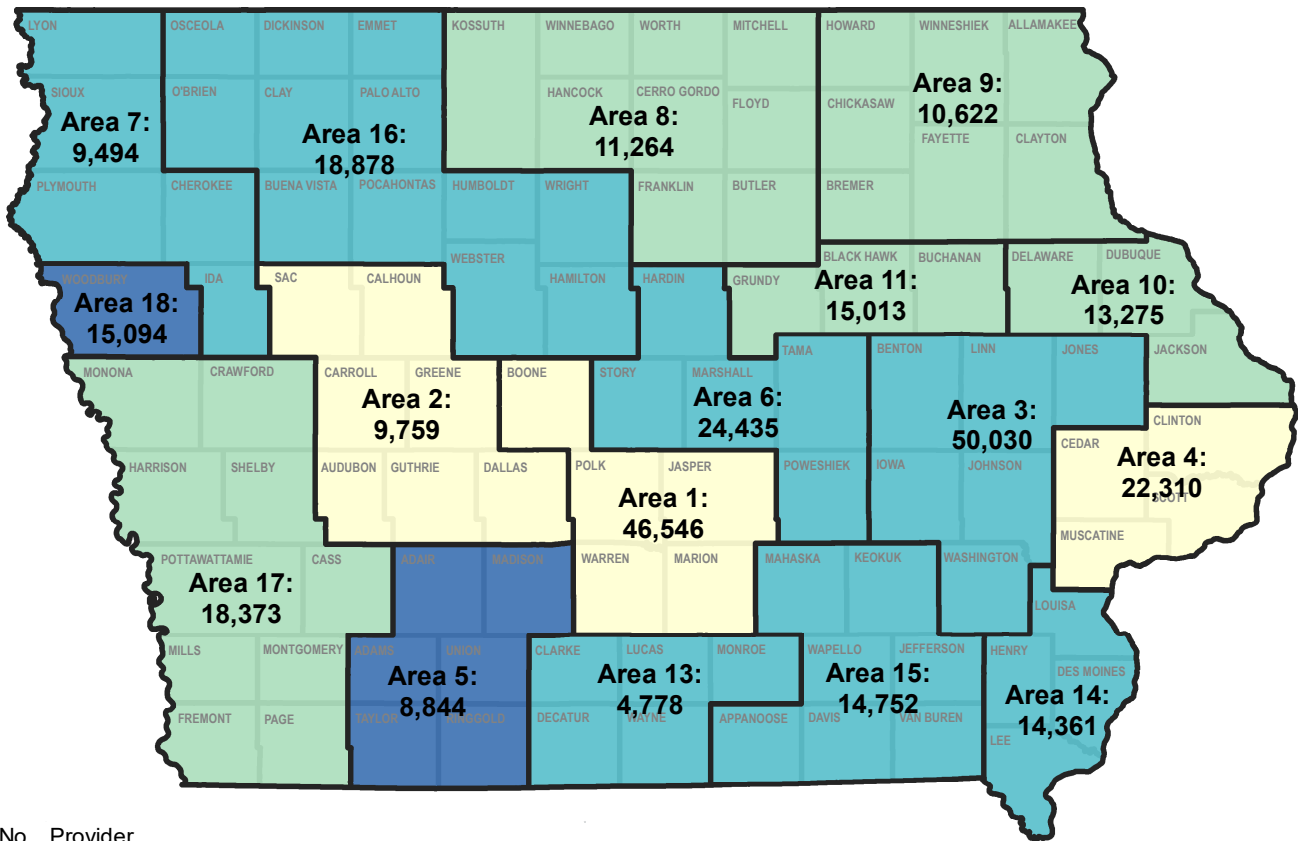
Notes:

- 1) Beer includes low-proof wine/distilled spirit coolers.
- 2) Misc. Revenue includes split case fee, bottle deposit, and all other non-tobacco related revenues.
- 3) Transfer to State General Fund includes payments made to the State General Fund for appropriations.
- 4) Transfer to Other State Funds includes the 7.0% of gross sales of liquor transferred to the Iowa Department of Public Health for substance abuse and prevention education programs, and also includes tax revenues collected from Iowa native wine producers and native breweries to be directed to the Beer and Wine Promotion Board of the Iowa Economic Development Authority.
- 5) Local governments include cities and counties.

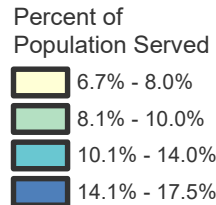
Community Action Agencies — FY 2018

The Division of Community Action Agencies administers a variety of State and federal programs operated by local community action agencies. These agencies collaborate with other community-based organizations to foster self-sufficiency for Iowa's low-income, elderly, and disabled citizens. Funded in part by the federal Community Services Block Grant (CSBG), the agencies deliver a wide variety of programs and services that assist Iowans in the areas of education, health, employment, energy, nutrition and emergency services, housing, and others.

Individuals Served as a Percentage of Total Population



Area No.	Provider
1	IMPACT Community Action Partnership
2	New Opportunities, Inc.
3	Hawkeye Area Community Action Program
4	Community Action of Eastern Iowa
5	MATURA Action Corporation
6	Mid-Iowa Community Action
7	Mid-Sioux Opportunity
8	North Iowa Community Action Organization
9	Northeast Iowa Community Action Corporation
10	Operation: New View Community Action Agency
11	Operation Threshold
13	South Central Iowa Community Action Program
14	Community Action of Southeast Iowa
15	Sieda Community Action
16	Upper Des Moines Opportunity, Inc.
17	West Central Community Action
18	Community Action Agency of Siouxland



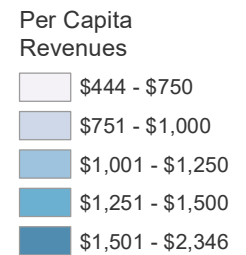
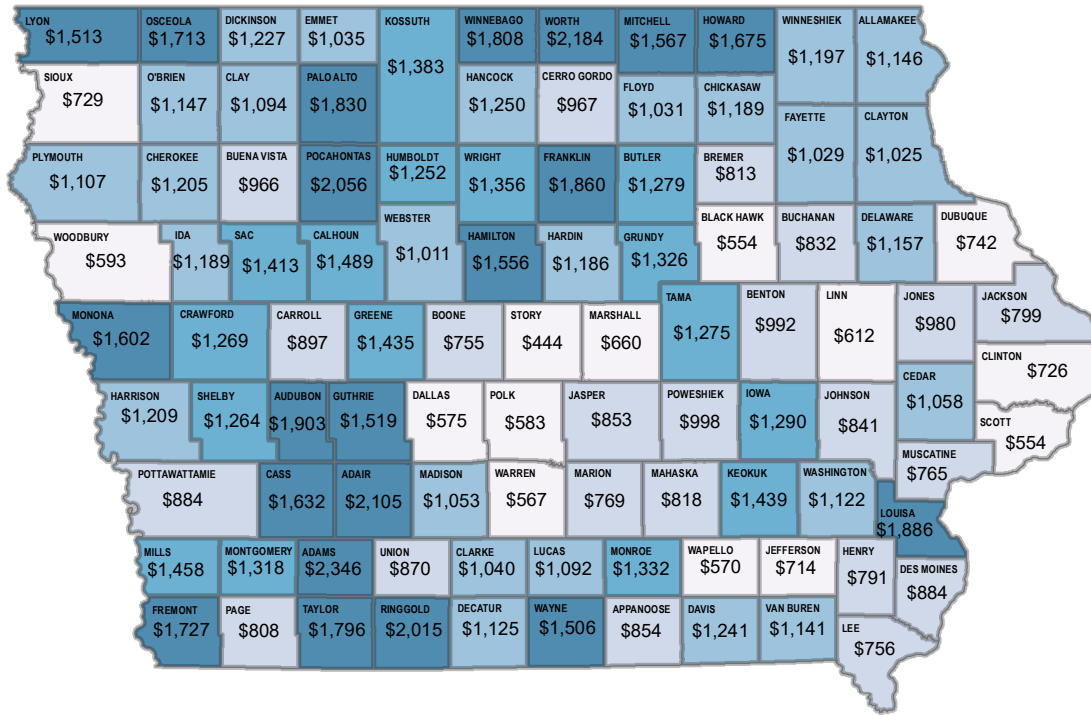
Note: Figures represent the number of individuals served in FY 2018.

LOCAL GOVERNMENT

County Government Revenues — FY 2019

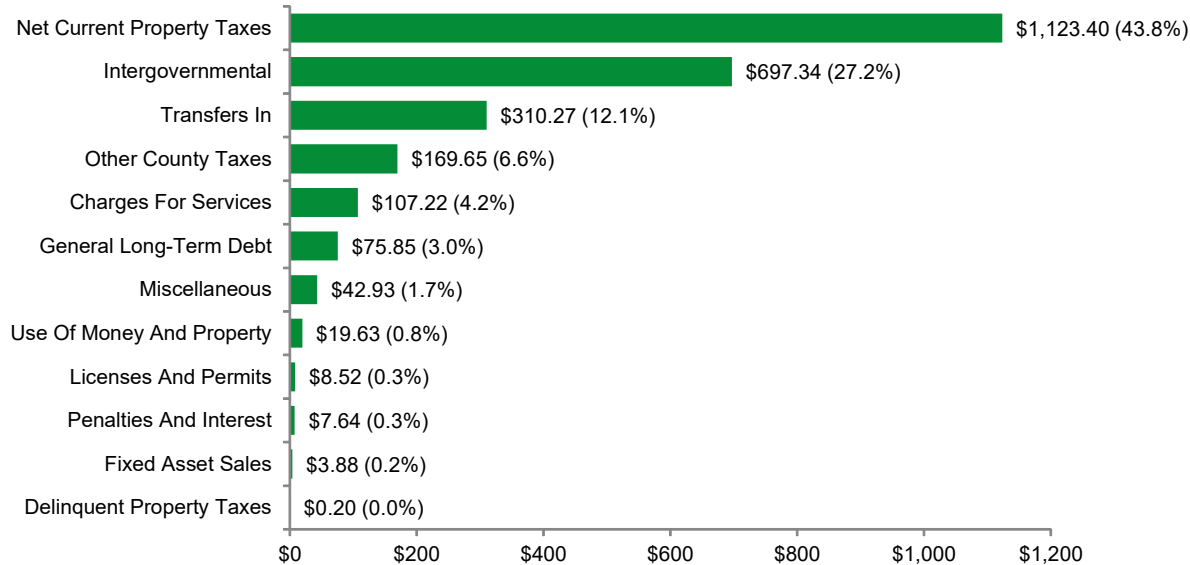
Per Capita by County from All Funds

Statewide Average:
\$1,174



County Revenues by Function and Percent of Total — FY 2019

Total: \$2,623.53 (in millions)

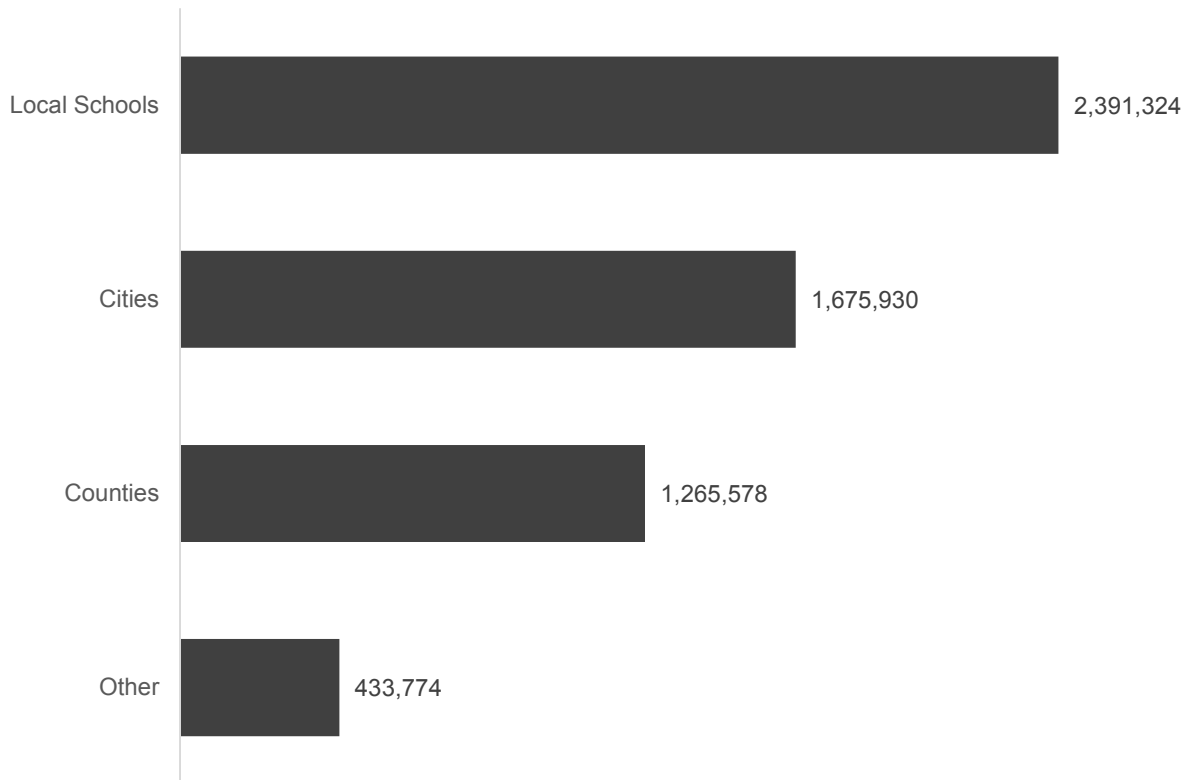


Note: Per capita revenues are calculated by dividing a county's total revenues by the 2017 estimated population.

Sources: Department of Management, County Annual Financial Reports;
U.S. Census Bureau, 2017 Population Estimates; LSA calculations
LSA Staff Contact: Robin Madison (515.281.5270) robin.madison@legis.iowa.gov

Property Tax Revenue by Type of Taxing Authority

FY 2019 (in thousands)



Iowa Property Taxes by Type of Taxing Authority

(in thousands)

Fiscal Year	Local Schools	Counties	Cities	Community Colleges	Hospitals	Assessors	All Others	Total Levy
2012	\$1,979,814	\$1,004,120	\$1,344,525	\$ 109,670	\$ 92,542	\$ 47,721	\$63,146	\$4,641,538
2013	1,994,664	1,035,188	1,395,486	114,422	95,775	49,241	69,289	4,754,065
2014	2,028,001	1,072,072	1,422,969	122,221	99,811	51,447	73,413	4,869,934
2015	2,052,134	1,107,170	1,462,149	123,723	104,397	53,616	77,157	4,980,346
2016	2,101,419	1,138,894	1,474,795	130,102	108,431	55,567	81,047	5,090,255
2017	2,193,646	1,173,574	1,541,861	144,489	106,170	56,853	85,144	5,301,737
2018	2,281,587	1,216,808	1,593,648	147,418	111,265	57,847	88,352	5,496,925
2019	2,391,324	1,265,578	1,675,930	161,496	120,940	57,755	93,583	5,766,606

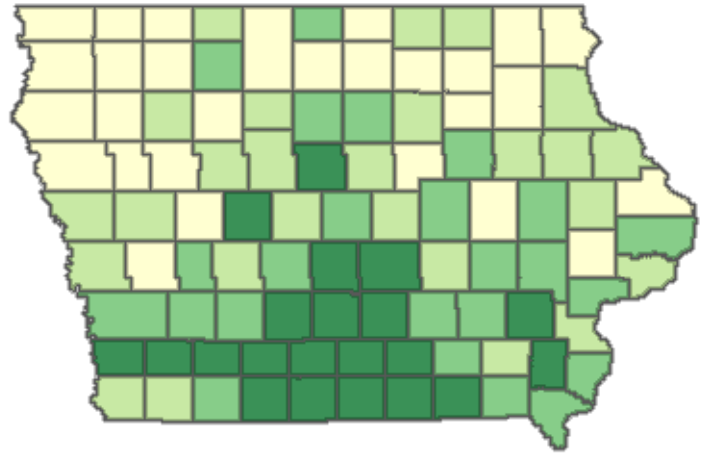
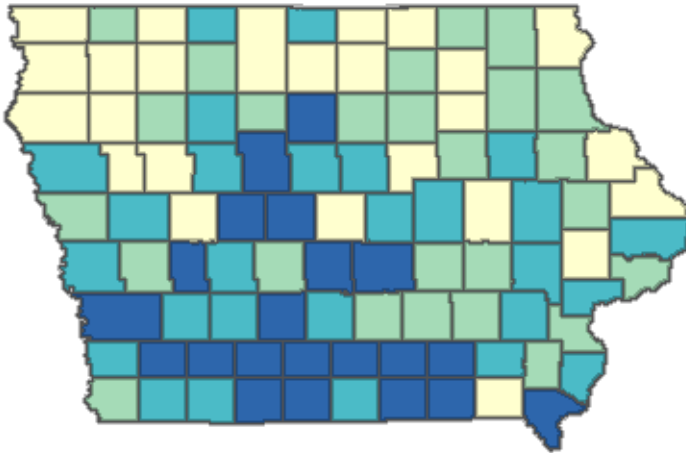
Notes:

- 1) All Others includes agricultural extension, townships, brucellosis eradication, sanitary, fire, water, street lighting, benefited lake, emergency medical service, land use, rural improvement zones, and regional transit districts.
- 2) Totals may not add due to rounding.
- 3) Excludes gas, electric, and water utility property tax replacement (\$163.3 million statewide for FY 2019).

Consolidated Property Tax Rates by County — FY 2019

Average Urban Rate

Average Rural Rate



- Average Urban Rate
- \$22.46 - \$34.00
 - \$34.01 - \$37.00
 - \$37.01 - \$40.00
 - \$40.01 - \$52.97

\$37.78

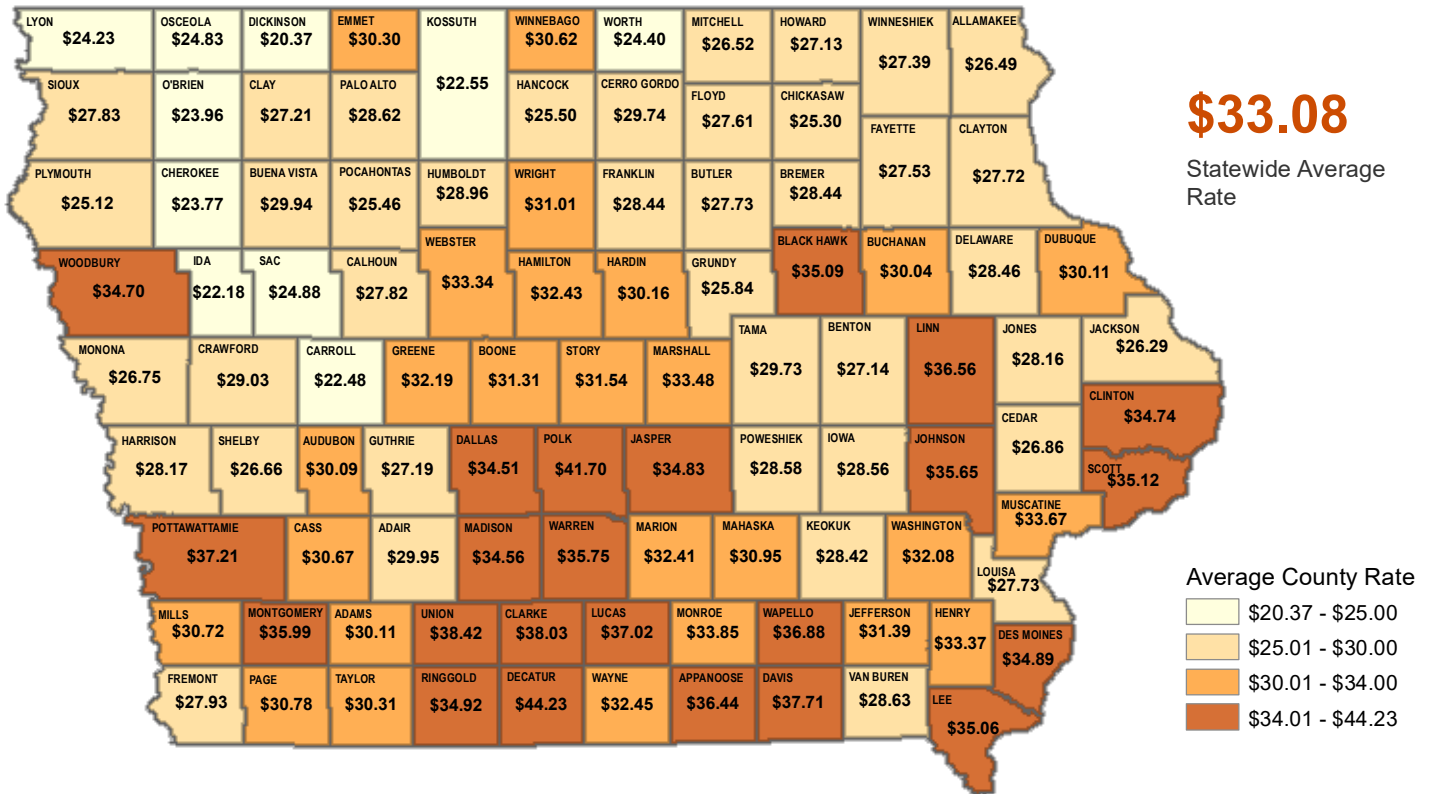
Statewide Average Urban Rate

- Average Rural Rate
- \$17.01 - \$24.00
 - \$24.01 - \$26.00
 - \$26.01 - \$28.00
 - \$28.01 - \$39.79

\$25.56

Statewide Average Rural Rate

Countywide Average Rate



\$33.08

Statewide Average Rate

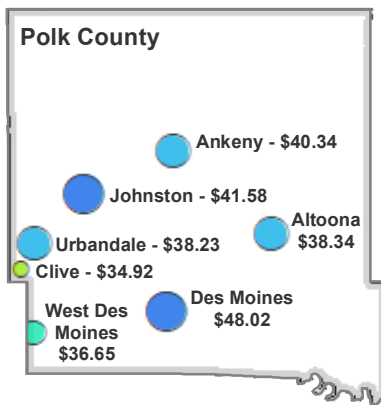
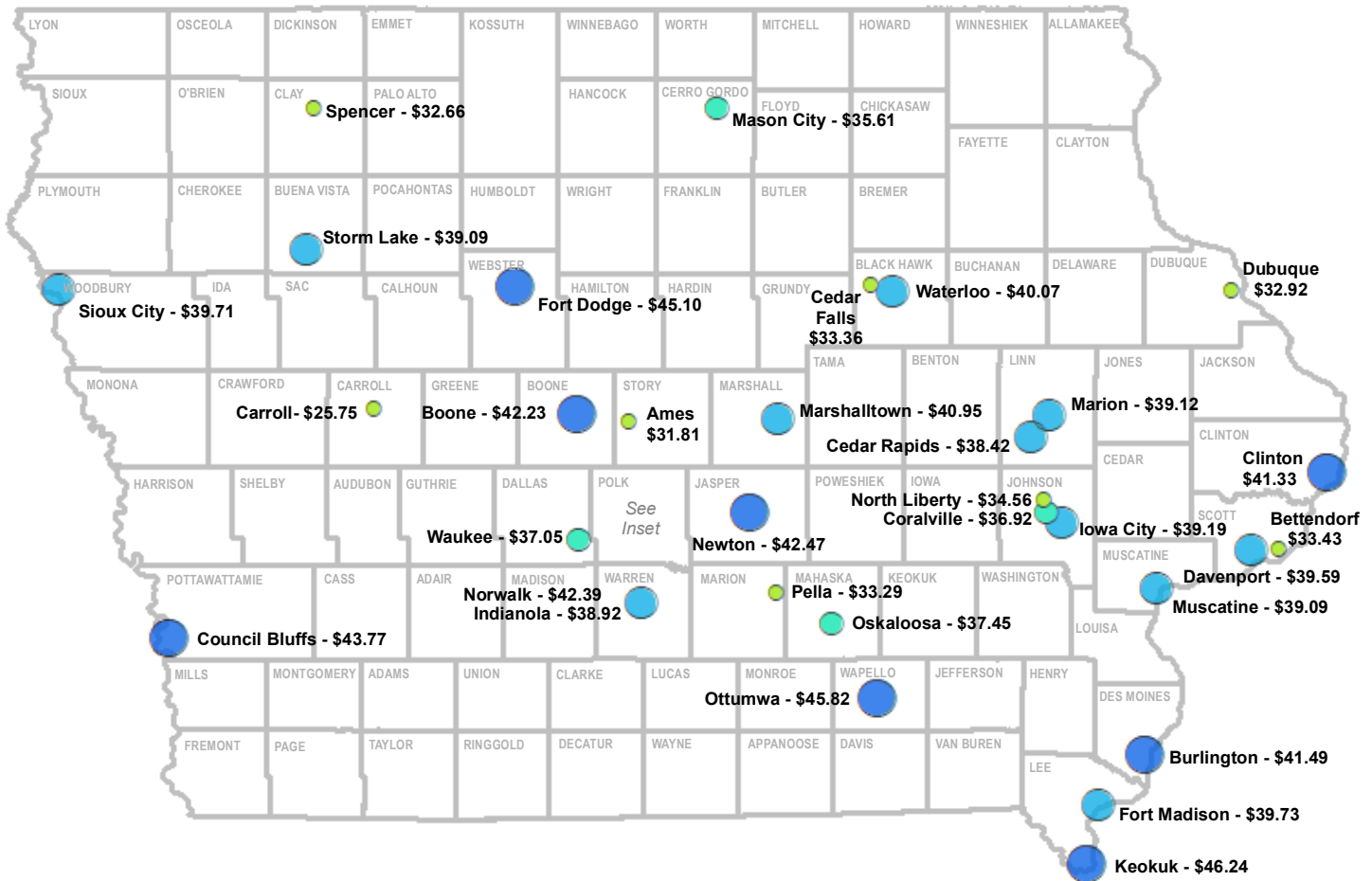
- Average County Rate
- \$20.37 - \$25.00
 - \$25.01 - \$30.00
 - \$30.01 - \$34.00
 - \$34.01 - \$44.23

Note: The countywide average rate is the aggregate of all property tax paid within the county divided by the total taxable valuation (with gas and electric utilities) of the county divided by \$1,000.

Sources: Department of Management, LSA calculations
 LSA Staff Contact: Jeff Robinson (515.281.4614) jeff.robinson@legis.iowa.gov

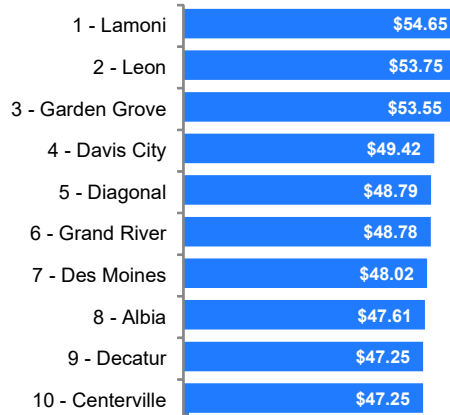
Consolidated Property Tax Rates — FY 2019

Average for Cities



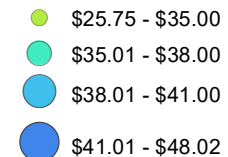
Highest 10 Tax Rates:

(all Iowa cities)



Consolidated Rate FY 2019

(cities with population over 10,000)



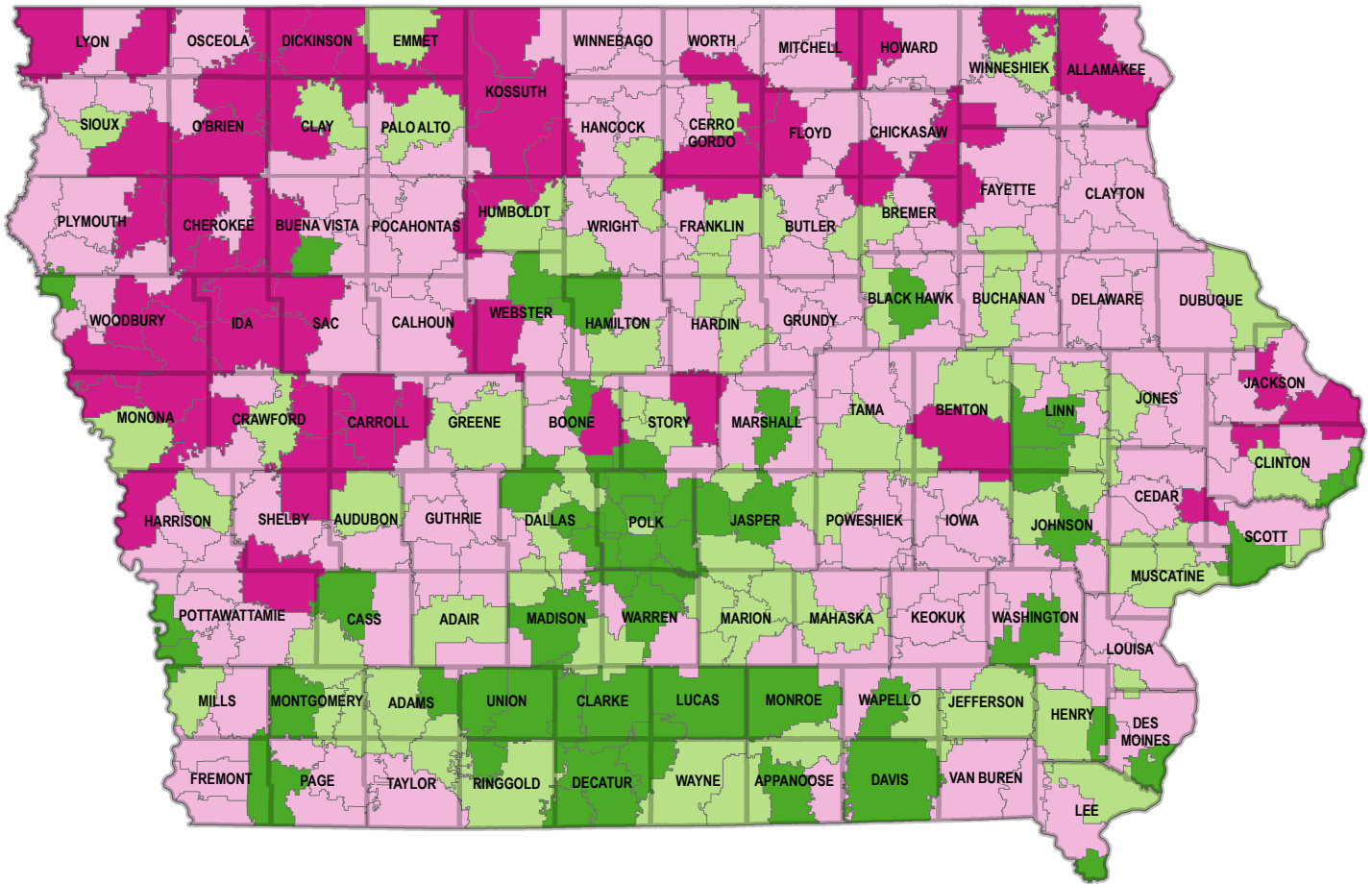
\$37.85

Statewide Average
(includes all cities)

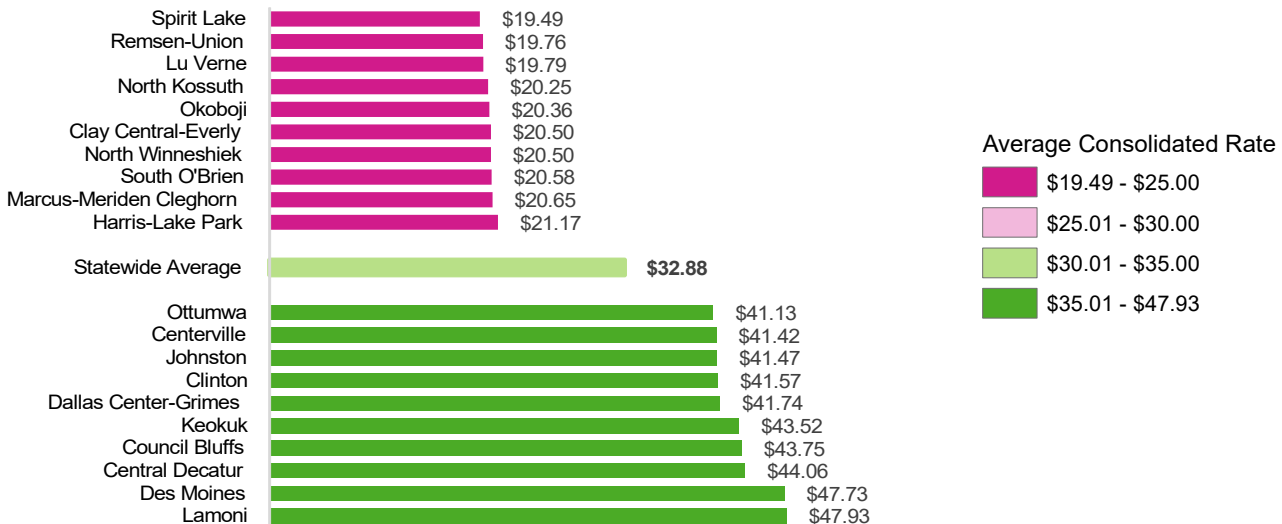
Note: Only cities with a population over 10,000 are shown on the map. The top 10 includes all cities, regardless of population. The consolidated property tax rate is the aggregate of the property tax within the city divided by the total taxable valuation (with gas and electric utilities) within the city, multiplied by \$1,000. Agricultural property located within cities is not included in the average consolidated rate calculation. Urban property that is exempt from the city tax rate is not included.

Consolidated Property Tax Rate — FY 2019

Average for School Districts



Lowest and Highest 10 by School District

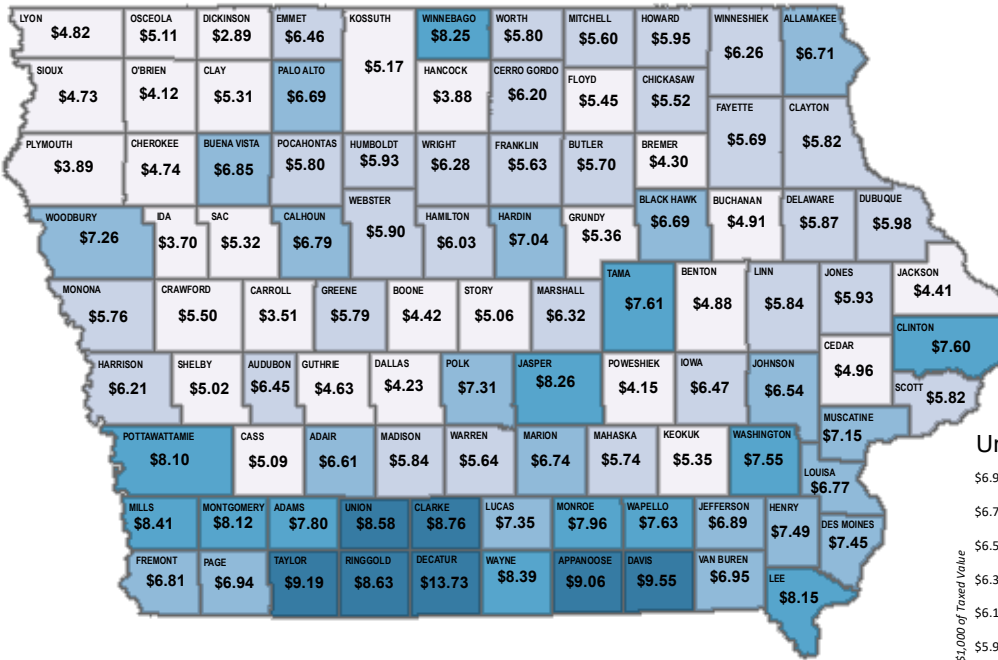


Note: The consolidated property tax levy rate is the aggregate of the property tax within the school district divided by the total taxable valuation (with gas and electric utilities) within the district divided by \$1,000.

Sources: Department of Management, LSA calculations
 LSA Staff Contact: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

County Property Tax Levy Rates — FY 2019

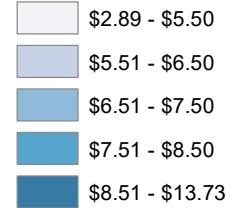
Urban Rate



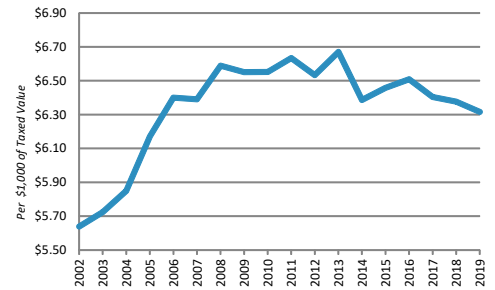
\$6.32

Statewide Urban Average

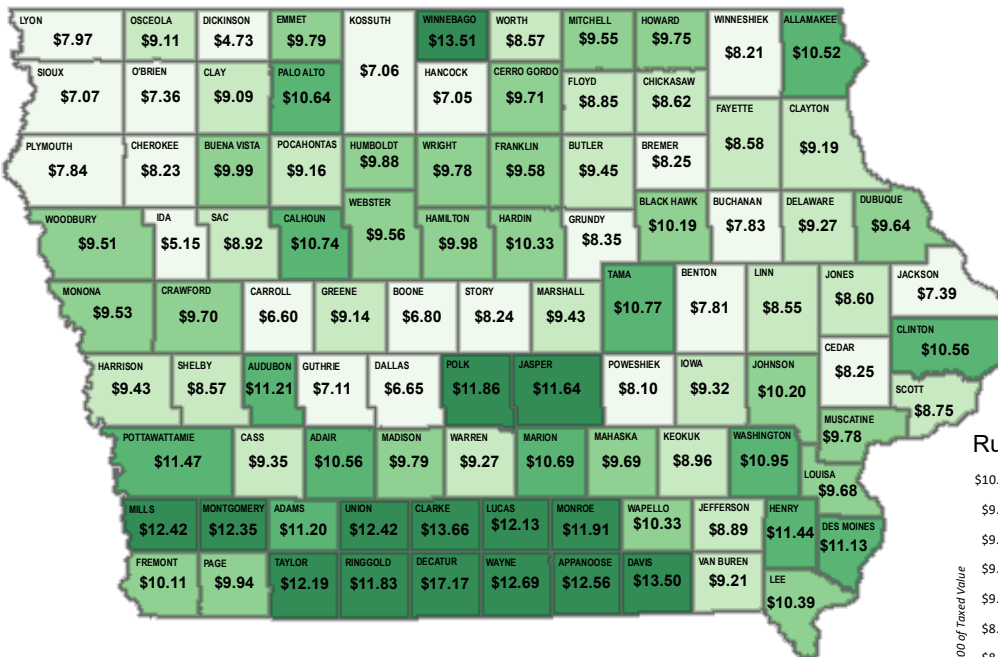
Urban Rates FY 2019



Urban Rates — FY 2002 - FY 2019



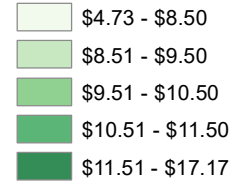
Rural Rate



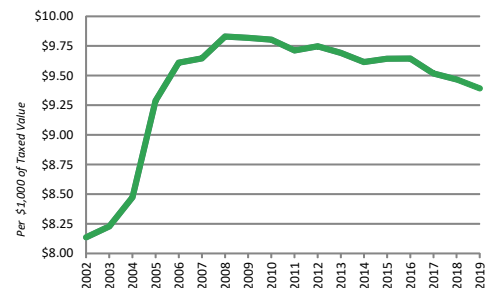
\$9.39

Statewide Rural Average

Rural Rate FY 2019



Rural Rates — FY 2002 - FY 2019

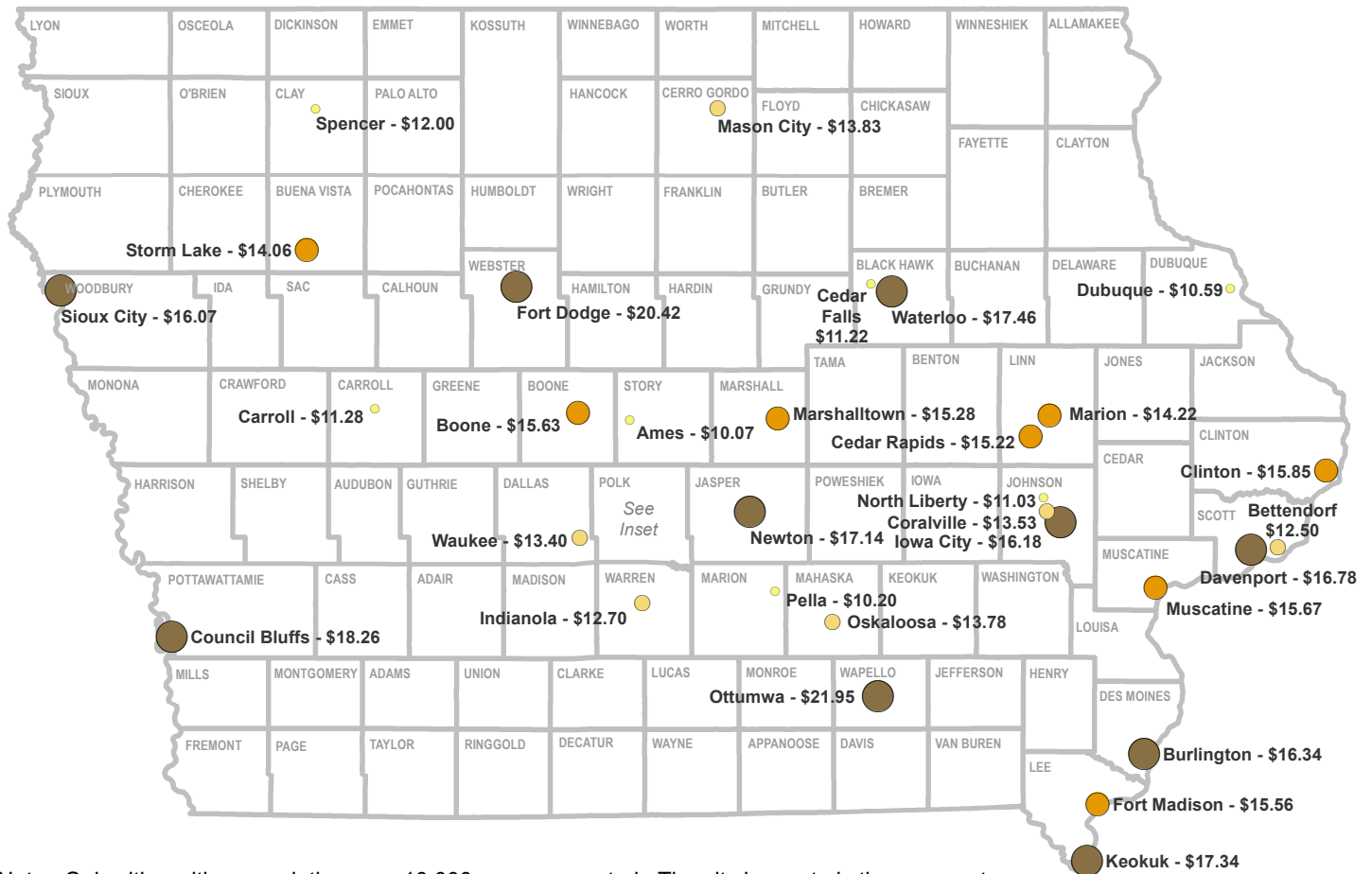


Note: The statewide average rates for urban and rural property respectively are calculated by dividing the county property tax paid statewide by the taxed value statewide. Gas and electric utility property is included in the calculation. Property within the increment portion of a Tax Increment Financing area is not. Rates are per \$1,000 of taxed value.

Sources: Department of Management, LSA calculations
 LSA Staff Contact: Jeff Robinson (515.281.4614) jeff.robinson@iowa.legis.gov

Total City Property Tax Levy Rates — FY 2019

Levy Rates for Cities Over 10,000 Population



Note: Only cities with a population over 10,000 are represented. The city levy rate is the aggregate rate levied for city budget purposes and includes levies for the general fund, the emergency fund, debt service, trust and agency funds (includes pensions and related employee benefit funds), capital improvements, and emergency funds. Statewide average is a simple average of the city rates.

\$11.98

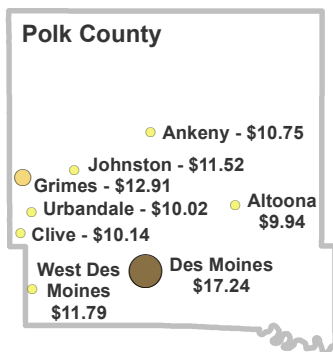
Statewide Average
(All Cities)

\$14.13

Average for Cities
Over 10,000 Population

Total Non-Ag Levy

- \$9.94 - \$12.00
- \$12.01 - \$14.00
- \$14.01 - \$16.00
- \$16.01 - \$21.95



HIGHEST 10:

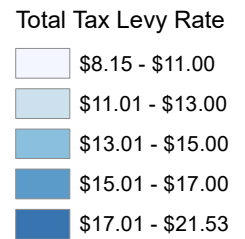
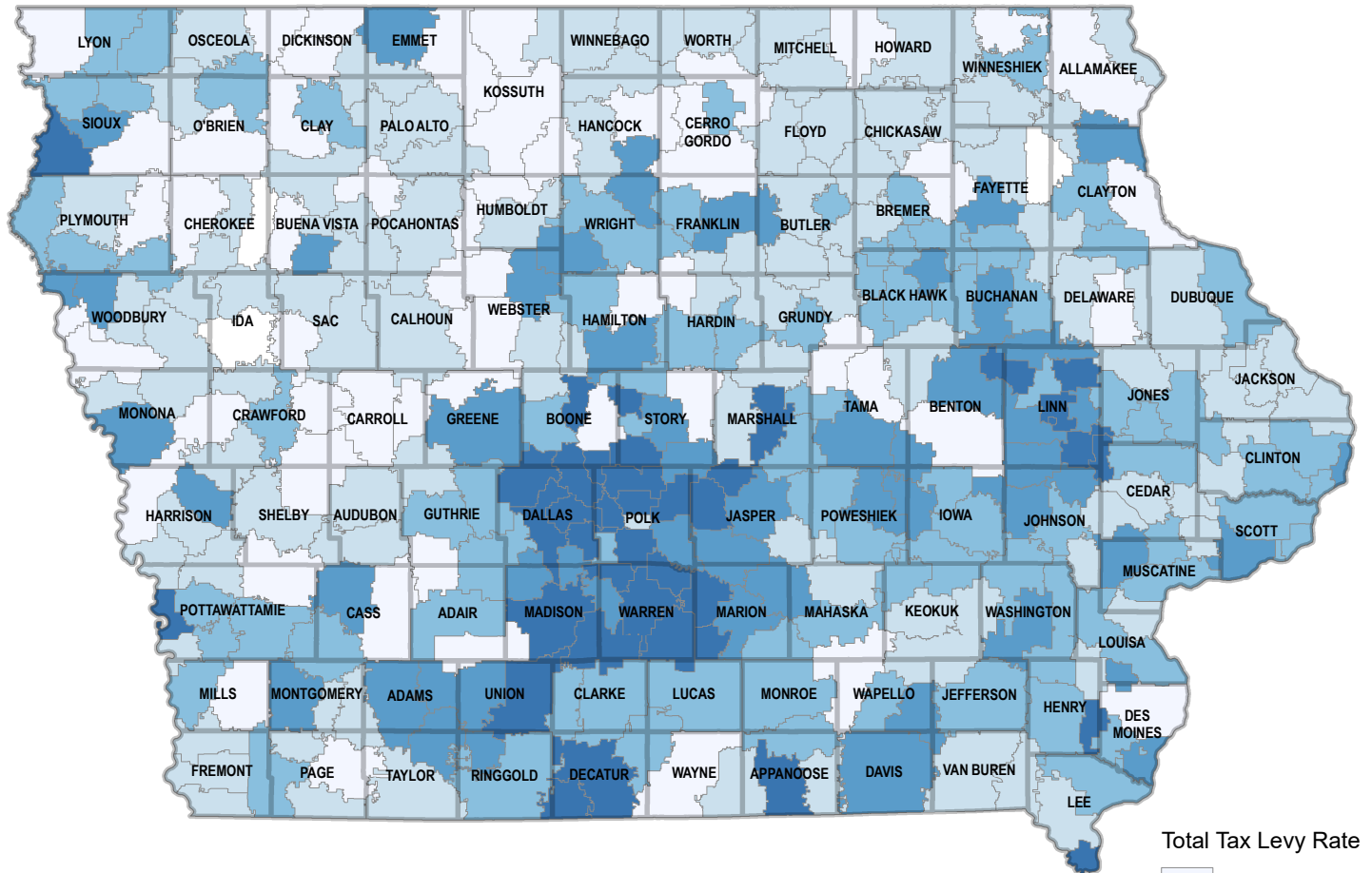
1. Ottumwa: \$21.95
2. Fort Dodge: \$20.42
3. Council Bluffs: \$18.26
4. Waterloo: \$17.46
5. Keokuk: \$17.34
6. Des Moines: \$17.24
7. Newton: \$17.14
8. Davenport: \$16.78
9. Burlington: \$16.34
10. Iowa City: \$16.18

LOWEST 10:

38. Altoona: \$9.94
37. Urbandale: \$10.02
36. Ames: \$10.07
35. Clive: \$10.14
34. Pella: \$10.20
33. Dubuque: \$10.59
32. Ankeny: \$10.75
31. North Liberty: \$11.03
30. Cedar Falls: \$11.22
29. Carroll: \$11.28

Total School District Tax Levy Rates — FY 2019

By School District



Note: Property tax rates are expressed per \$1,000 of taxable valuation. Total District Tax Levy Rate includes: all General Fund levies, Management Levy, Amana Library Levy, Regular Physical Plant & Equipment Levy (PPEL), Voter-Approved PPEL, Public Education and Recreation Levy (PERL), and Debt Service Levy.

Highest 10 Tax Levy Rates

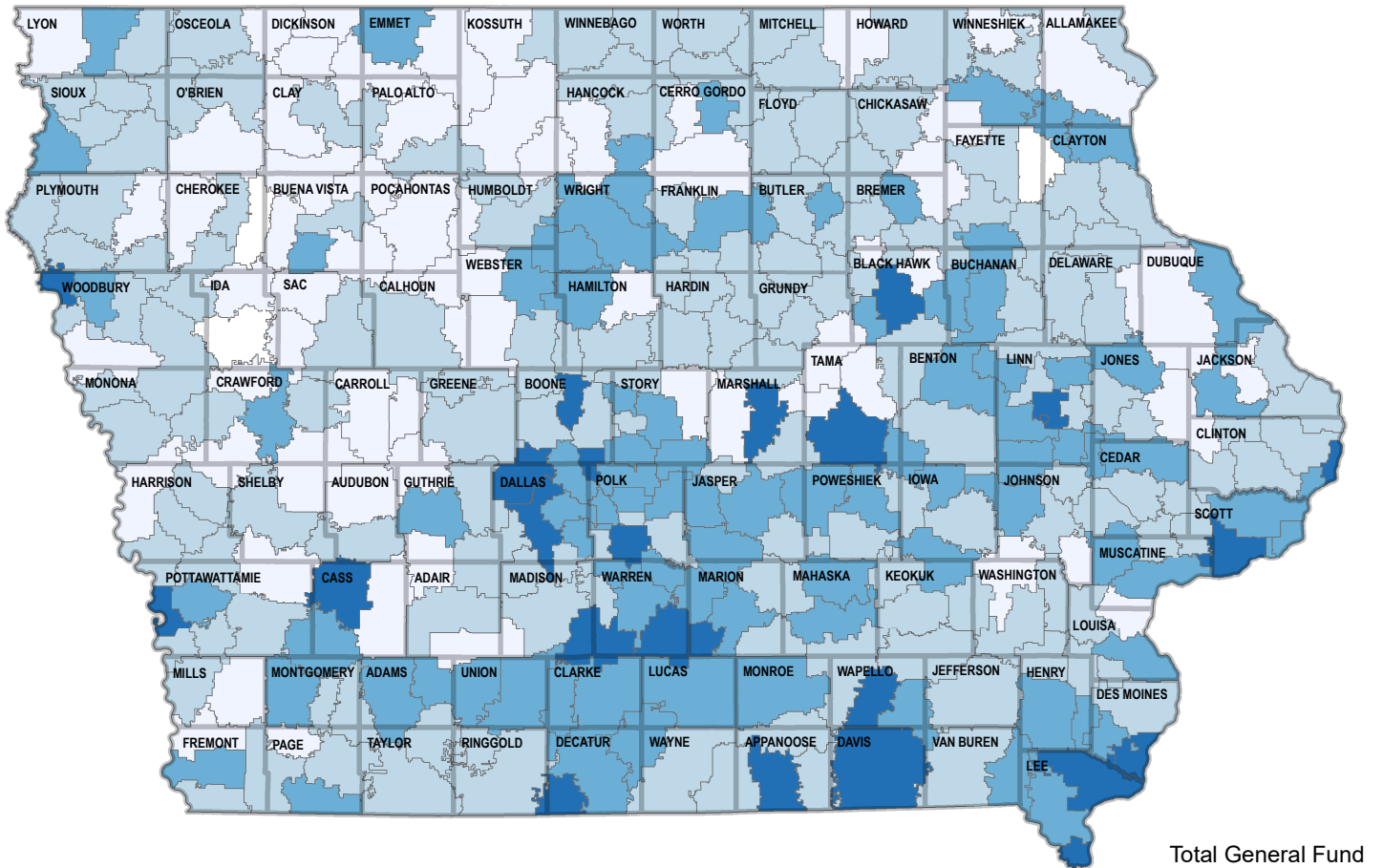
1. Perry	\$21.53
2. Norwalk	\$19.68
3. Ballard	\$19.61
4. Indianola	\$19.34
5. Dallas Center-Grimes	\$19.30
6. Bondurant-Farrar	\$19.11
7. North Polk	\$19.08
8. Boone	\$19.02
9. Keokuk	\$18.99
10. Woodward-Granger	\$18.98

Lowest 10 Tax Levy Rates

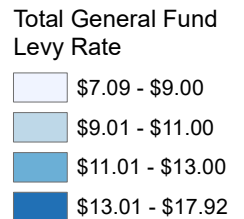
330. Rensen-Union	\$8.15
329. Spirit Lake	\$8.19
328. Lu Verne	\$8.20
327. North Kossuth	\$8.56
326. Riceville	\$8.60
325. Clay Central-Everly	\$8.70
324. Marcus-Meriden Cleghorn	\$8.96
323. Okoboji	\$9.06
322. Orient-Macksburg	\$9.21
321. Gilmore City-Bradgate	\$9.32

Sources: Department of Management, Department of Education
 LSA Staff Contact: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

School District General Fund Levy Rate — FY 2019



Note: The levy rate equals dollars per \$1,000 of taxable property valuation. General Fund Levy Rate includes: Uniform Levy, Additional Levy, Instructional Support Levy, Educational Improvement Levy, and Cash Reserve Levy.



HIGHEST 10:

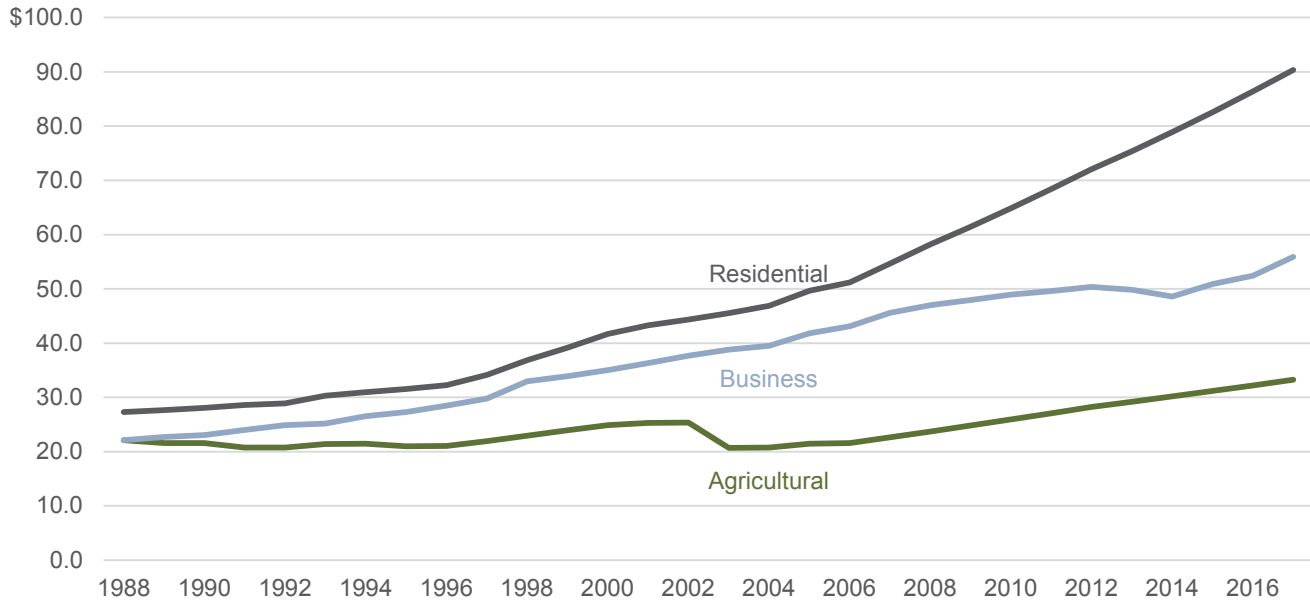
1. Perry - \$17.92
2. Melcher-Dallas - \$17.00
3. Centerville - \$15.92
4. Des Moines - \$15.91
5. Keokuk - \$15.66
- Marshalltown - \$15.66
7. Clinton - \$15.11
8. Council Bluffs - \$14.98
9. South Tama - \$14.94
10. Lamoni - \$14.62

LOWEST 10:

333. Riceville - \$7.09
332. Okoboji - \$7.13
331. Alta-Aurelia - \$7.21
330. Orient-Macksburg - \$7.49
- Lu Verne - \$7.49
328. Northeast Hamilton - \$7.52
327. Spirit Lake - \$7.59
328. Remsen-Union - \$7.60
325. Adair-Casey - \$7.65
324. North Kossuth - \$7.67

Statewide Taxable Valuation by Class of Property

(In millions)



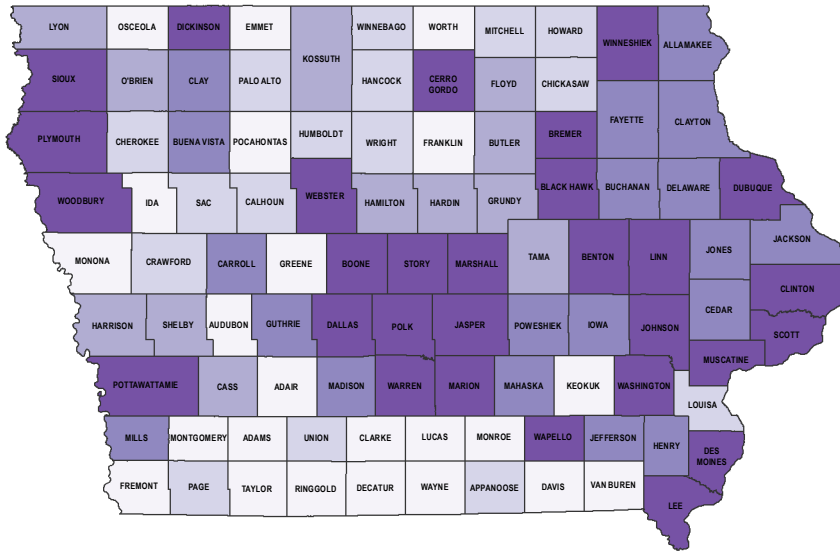
Assess. Year	Residential	Agricultural Land	Agricultural Buildings	Commercial	Industrial
2006	\$ 51,166	\$ 18,772	\$ 2,789	\$ 29,935	\$ 5,013
2007	54,663	20,023	2,582	31,869	5,245
2008	58,174	20,837	2,836	32,700	5,567
2009	61,466	22,851	1,977	33,442	5,793
2010	64,867	23,833	2,077	33,752	6,148
2011	68,395	25,258	1,788	33,872	6,503
2012	72,093	26,278	1,947	34,137	6,855
2013	75,363	27,425	1,780	33,553	6,956
2014	78,887	28,251	1,914	32,320	7,104
2015	82,546	29,651	1,544	29,921	7,624
2016	86,415	30,532	1,659	30,890	7,974
2017	90,359	31,809	1,441	33,404	8,467

Assess. Year	Multiresidential	Utilities, Rail, & Other	Gas/Electric Tax	Gross Total	Less Military	Net Taxable
2006	\$ 0	\$ 3,781	\$ 4,394	\$ 115,850	\$ -353	\$ 115,497
2007	0	3,900	4,568	122,850	-349	122,501
2008	0	4,096	4,607	128,817	-343	128,474
2009	0	4,326	4,372	134,227	-337	133,890
2010	0	4,421	4,610	139,708	-330	139,378
2011	0	4,613	4,623	145,052	-322	144,730
2012	0	4,767	4,620	150,697	-313	150,384
2013	0	4,530	4,781	154,388	-304	154,084
2014	0	4,325	4,826	157,627	-295	157,332
2015	4,063	4,413	4,889	164,651	-283	164,368
2016	3,961	4,617	4,960	171,008	-274	170,734
2017	4,309	4,676	5,070	179,535	-264	179,271

Notes:

- 1) Totals may not add due to rounding.
- 2) Since assessment year 1999, gas and electric utility property is subject to a separate tax that replaced, but functions as, a property tax.
- 3) The chart combines the agricultural land and building categories.
- 4) The chart combines commercial, industrial, multiresidential, utilities/rail and other, and gas/electric.

Taxable Valuation by Property Classification by County — FY 2019

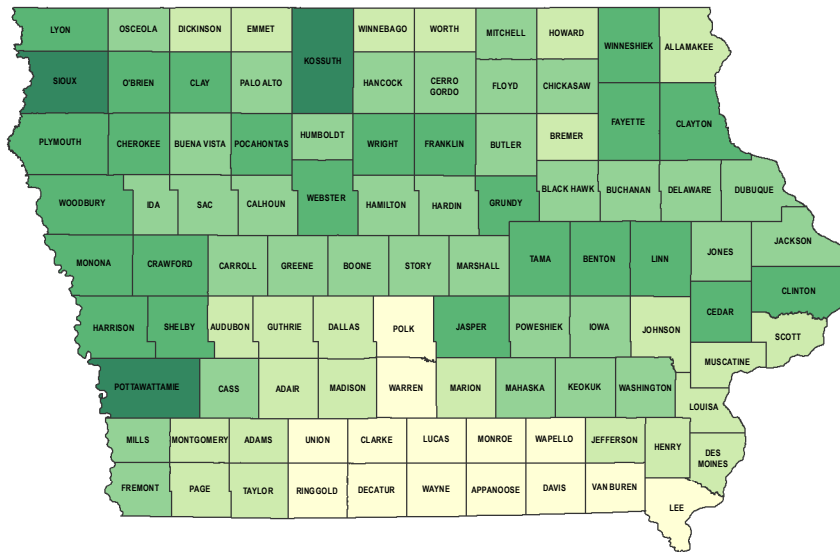


50.4%

Residential Property as a Percent of Total Valuation

Residential Valuation

- \$71M - \$200M
- \$201M - \$300M
- \$301M - \$400M
- \$401M - \$600M
- \$601M - \$15,205M

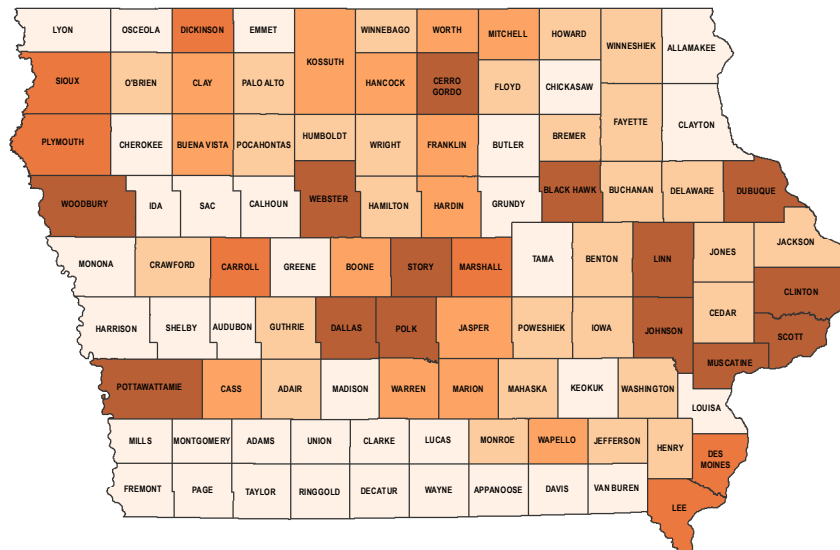


18.6%

Agricultural Property as a Percent of Total Valuation

Agricultural Valuation

- \$94M - \$200M
- \$201M - \$300M
- \$301M - \$400M
- \$401M - \$600M
- \$601M - \$716M



31.0%

Commercial/Industrial/Other Property as a Percent of Total Valuation

Commercial/Industrial/Other Valuation

- \$33M - \$200M
- \$201M - \$300M
- \$301M - \$400M
- \$401M - \$600M
- \$601M - \$10,430M

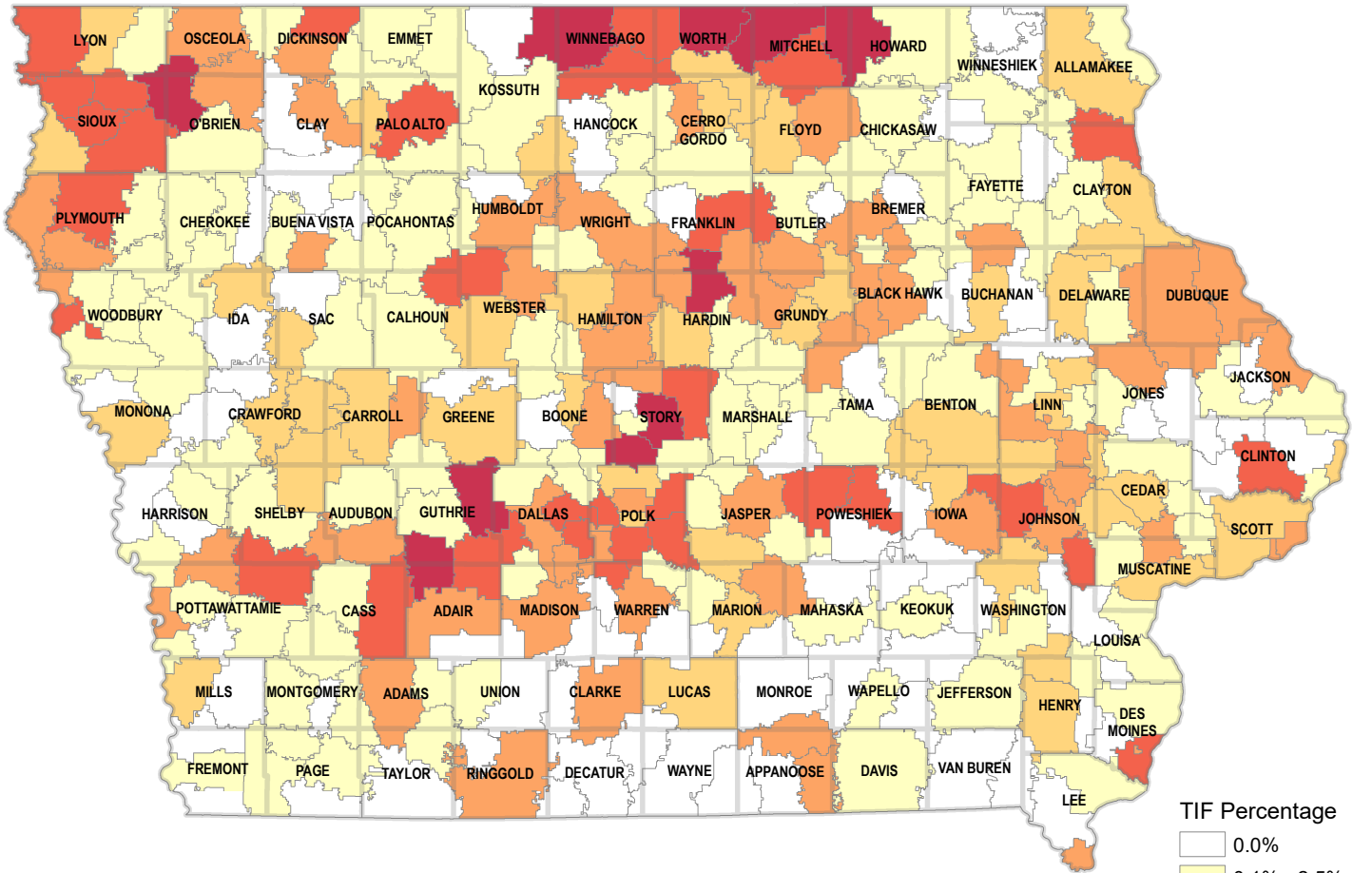
Iowa Property Tax Rollback Adjustments

Assessment Year	Agricultural Rollback Percent	Residential Rollback Percent	Commercial Rollback Percent	Industrial Rollback Percent	Multiresidential Rollback Percent
1997	96.4206	54.9090	97.3606	100.0000	-
1998	100.0000	56.4789	100.0000	100.0000	-
1999	96.3381	54.8525	98.7732	100.0000	-
2000	100.0000	56.2651	100.0000	100.0000	-
2001	100.0000	51.6676	97.7701	100.0000	-
2002	100.0000	51.3874	100.0000	100.0000	-
2003	100.0000	48.4558	99.2570	100.0000	-
2004	100.0000	47.9642	100.0000	100.0000	-
2005	100.0000	45.9960	99.1509	100.0000	-
2006	100.0000	45.5596	100.0000	100.0000	-
2007	90.1023	44.0803	99.7312	100.0000	-
2008	93.8565	45.5893	100.0000	100.0000	-
2009	66.2715	46.9094	100.0000	100.0000	-
2010	69.0152	48.5299	100.0000	100.0000	-
2011	57.5411	50.7518	100.0000	100.0000	-
2012	59.9334	52.8166	100.0000	100.0000	-
2013	43.3997	54.4002	95.0000	95.0000	-
2014	44.7021	55.7335	90.0000	90.0000	-
2015	46.1068	55.6259	90.0000	90.0000	86.2500
2016	47.4996	56.9391	90.0000	90.0000	83.0000
2017	54.4480	55.6209	90.0000	90.0000	78.7500
2018	56.1324	56.9180	90.0000	90.0000	75.0000

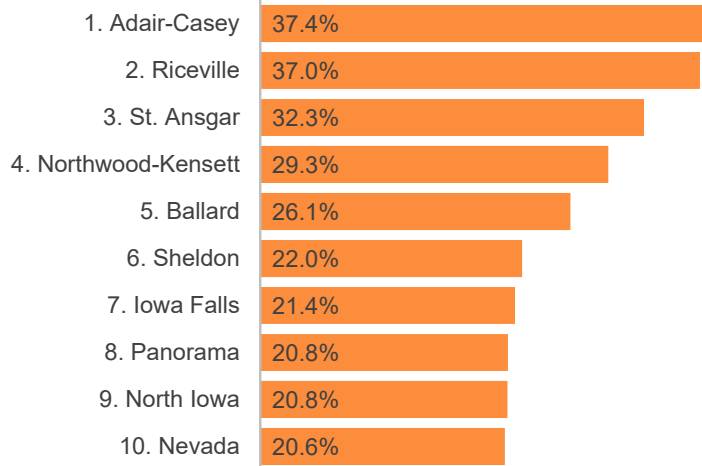
Notes:

- 1) The rollback percentage is the portion of the assessed value of a property subject to taxation. For example, a residential home valued at \$100,000 in assessment year 2018 (FY 2020) will be taxed on \$56,918 of the value. This example does not include the impact of exemptions or credits such as the Homestead Tax Credit.
- 2) The residential rollback applies to farm dwellings.

TIF Valuation as a Percentage of Total Valuation by School District — FY 2019



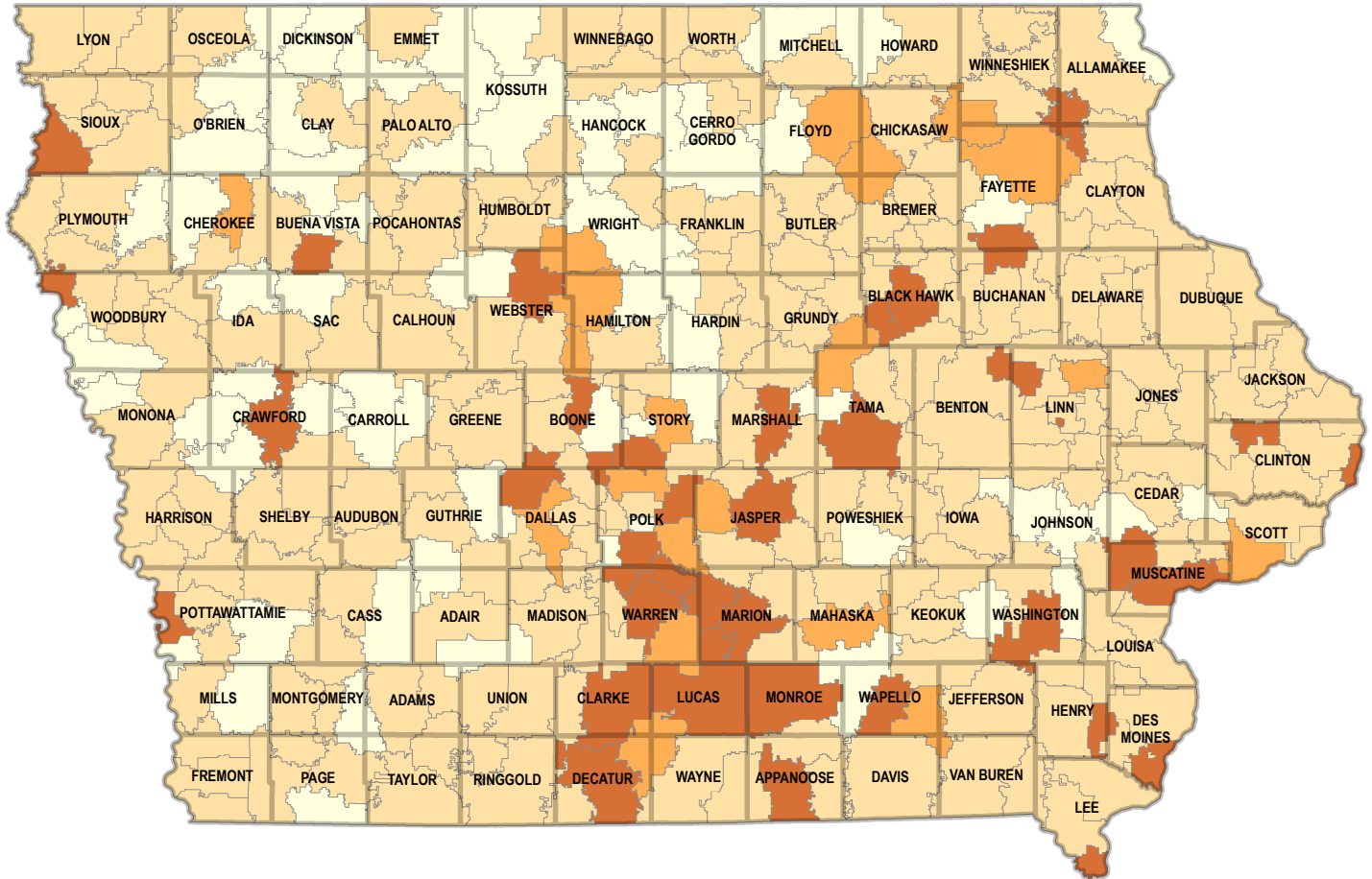
Highest 10 School Districts by TIF Percentage:



Note: Tax Increment Financing (TIF) areas provide a finance option for urban renewal areas. The percentage of TIF valuation represents the portion of TIF incremental property valuations in comparison to the total taxable valuation (including TIF increment) within each school district.

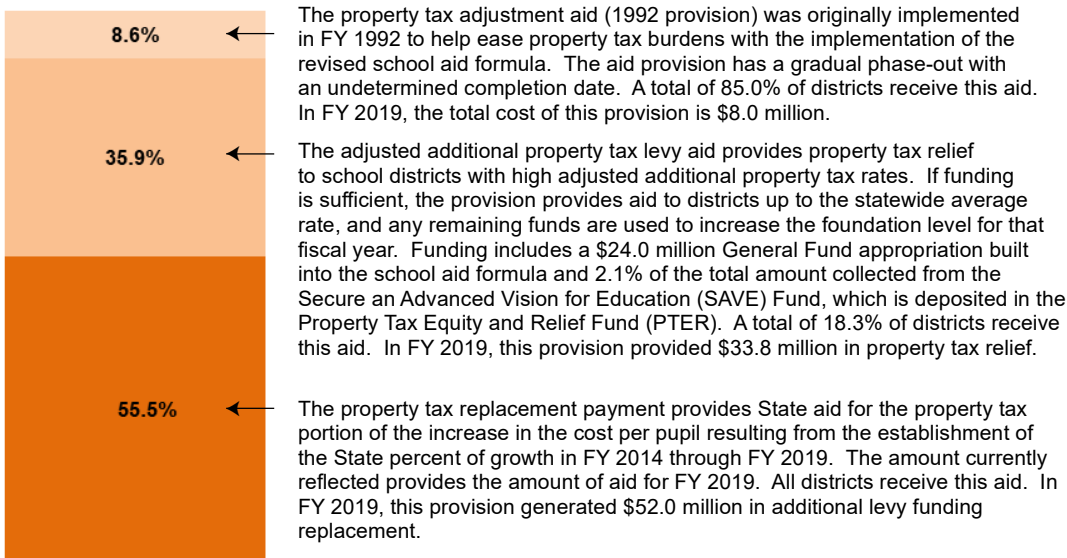
Sources: Department of Management, Department of Education, LSA calculations
 LSA Staff Contact: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

Total Property Tax Relief Aid Rate Reduction By School District — FY 2019



Note: Property tax rate reduction amounts are expressed per \$1,000 of taxable valuations. Total property tax relief aid includes provisions from the 1992 property tax adjustment aid, adjusted additional property tax levy aid, and the property tax replacement payment (PTRP).

Total Funding Percentages

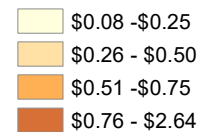


The property tax adjustment aid (1992 provision) was originally implemented in FY 1992 to help ease property tax burdens with the implementation of the revised school aid formula. The aid provision has a gradual phase-out with an undetermined completion date. A total of 85.0% of districts receive this aid. In FY 2019, the total cost of this provision is \$8.0 million.

The adjusted additional property tax levy aid provides property tax relief to school districts with high adjusted additional property tax rates. If funding is sufficient, the provision provides aid to districts up to the statewide average rate, and any remaining funds are used to increase the foundation level for that fiscal year. Funding includes a \$24.0 million General Fund appropriation built into the school aid formula and 2.1% of the total amount collected from the Secure an Advanced Vision for Education (SAVE) Fund, which is deposited in the Property Tax Equity and Relief Fund (PTER). A total of 18.3% of districts receive this aid. In FY 2019, this provision provided \$33.8 million in property tax relief.

The property tax replacement payment provides State aid for the property tax portion of the increase in the cost per pupil resulting from the establishment of the State percent of growth in FY 2014 through FY 2019. The amount currently reflected provides the amount of aid for FY 2019. All districts receive this aid. In FY 2019, this provision generated \$52.0 million in additional levy funding replacement.

Total Rate Reduction Per \$1,000 of Valuation



\$0.47

Statewide Average Rate Reduction Per \$1,000 of Valuation

\$93.9 M

Total Property Tax Relief FY 2019

Iowa Statewide Property Taxes by Class of Property

(dollars in thousands)

Fiscal Year	Residential	Agricultural Land	Agricultural Buildings	Commercial	Industrial
2005	\$ 1,558,366	\$ 469,096	\$ 66,690	\$ 954,202	\$ 162,476
2006	1,625,646	474,909	68,653	994,955	167,428
2007	1,733,559	492,911	70,745	1,076,792	174,473
2008	1,804,494	500,120	74,375	1,137,984	178,220
2009	1,927,518	535,440	69,055	1,213,183	185,452
2010	2,052,806	559,326	76,102	1,243,895	195,947
2011	2,201,874	620,804	53,234	1,288,697	206,059
2012	2,314,967	640,707	55,351	1,296,348	215,284
2013	2,411,784	662,238	46,527	1,288,865	221,286
2014	2,509,530	673,191	49,438	1,285,027	226,971
2015	2,628,547	696,017	44,724	1,264,273	228,589
2016	2,758,986	718,452	48,265	1,221,262	230,476
2017	2,873,303	749,438	38,852	1,125,495	244,427
2018	3,003,655	766,645	41,477	1,160,128	253,397
2019	3,128,347	796,839	36,088	1,252,266	267,023

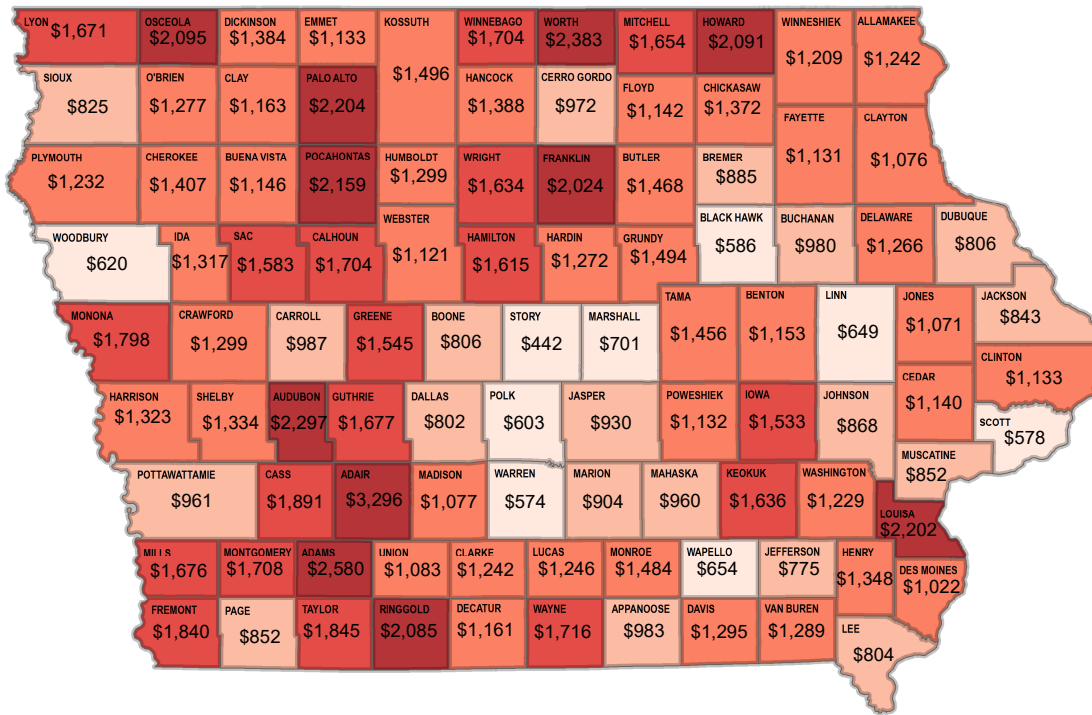
Fiscal Year	Multiresidential	Utilities, Rail, & Other	Gross Total	Military Service Exemption	Net Total
2005	\$ 0	\$ 107,799	\$ 3,318,629	\$ -12,800	\$ 3,305,829
2006	0	110,977	3,442,568	-12,834	3,429,734
2007	0	114,313	3,662,793	-12,667	3,650,126
2008	0	110,890	3,806,083	-12,694	3,793,389
2009	0	114,819	4,045,467	-12,532	4,032,935
2010	0	120,313	4,248,389	-12,329	4,236,060
2011	0	128,750	4,499,418	-12,278	4,487,140
2012	0	130,869	4,653,526	-11,990	4,641,536
2013	0	134,894	4,765,594	-11,530	4,754,064
2014	0	136,831	4,880,988	-11,059	4,869,929
2015	0	128,982	4,991,132	-10,786	4,980,346
2016	0	123,270	5,100,711	-10,455	5,090,256
2017	155,030	125,183	5,311,729	-9,992	5,301,737
2018	151,074	130,195	5,506,572	-9,648	5,496,924
2019	164,248	131,048	5,775,859	-9,252	5,766,607

Notes:

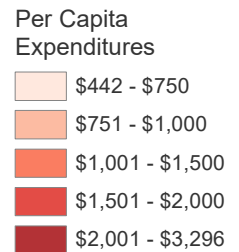
- 1) Does not include gas and electric utility property tax replacement (\$163.294 million for FY 2019).
- 2) Other includes reimbursable and nonreimbursable machinery, equipment, and computers.
- 3) Totals may not add due to rounding.

County Government Expenditures — FY 2019

Per Capita by County from All Funds

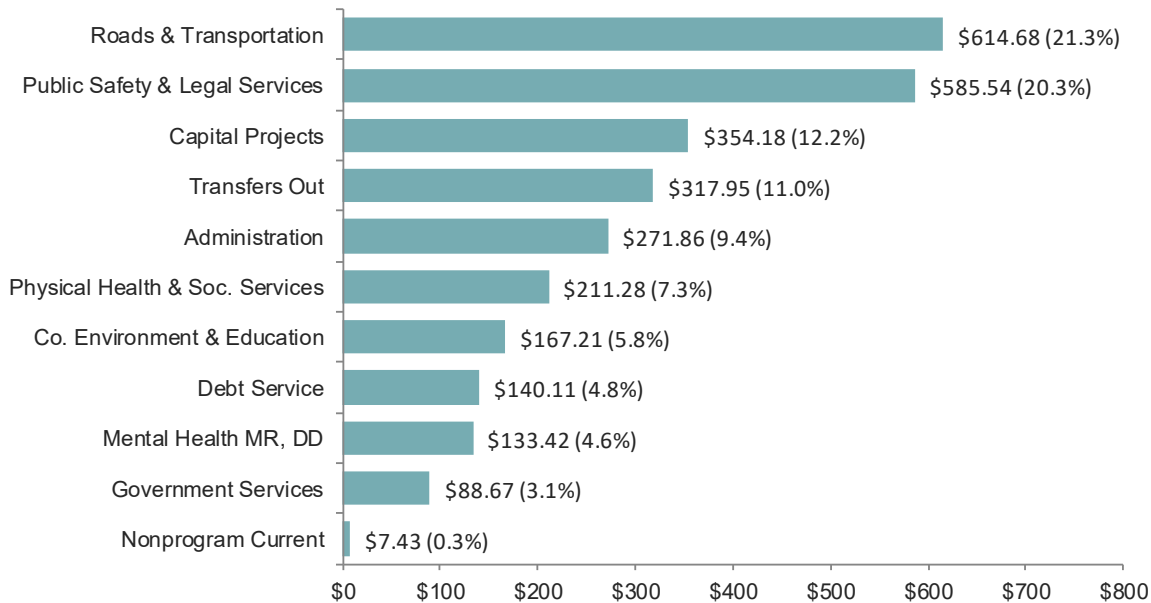


Statewide Average:
\$1,319



County Expenditures by Function and Percent of Total — FY 2019

Total: \$2,892.33 (in millions)



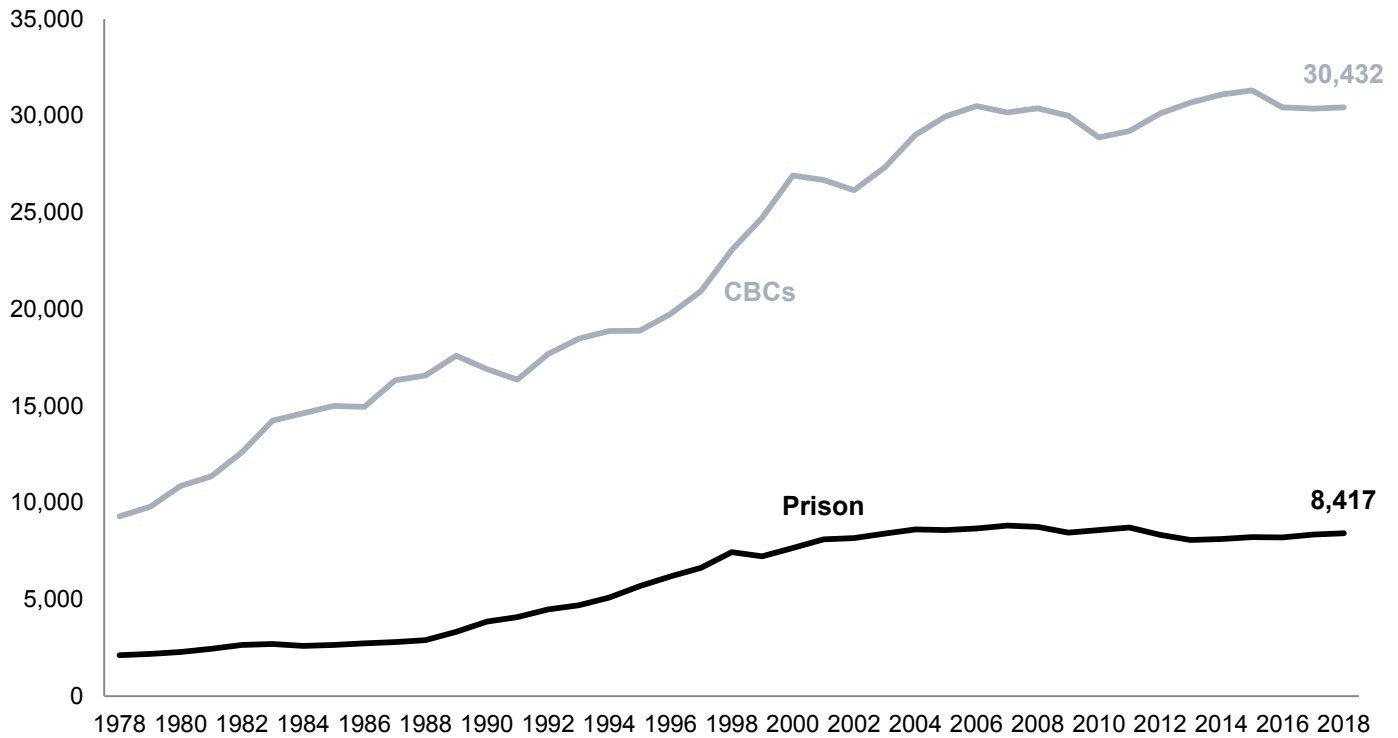
Note: Per capita expenditures are calculated by dividing a county's total expenditures by the 2017 estimated population. There is a negative relationship between county size (either total expenditures or population) and per capita expenditures. That is, the larger counties spend less per person for county government service; this can be attributed to economies of scale.

Sources: Department of Management, County Annual Financial Reports;
U.S. Census Bureau, 2017 Population Estimates; LSA calculations
LSA Staff Contact: Robin Madison (515.281.5270) robin.madison@legis.iowa.gov

CRIME AND ENFORCEMENT

Correctional System Population Statistics

(As of July 1)



Fiscal Year	Prison	CBCs	Total
2007	8,806	30,170	38,976
2008	8,737	30,372	39,109
2009	8,454	30,006	38,460
2010	8,587	28,874	37,461
2011	8,707	29,205	37,912
2012	8,333	30,113	38,446
2013	8,074	30,685	38,759
2014	8,117	31,094	39,211
2015	8,221	31,303	39,524
2016	8,206	30,435	38,641
2017	8,353	30,360	38,713
2018	8,417	30,432	38,849

Notes:

- 1) For CBCs, counts include residential facilities, pretrial release, probation, parole, and interstate compact clients. Probationers and parolees sent to other states are not included.
- 2) There are 215 offenders who are not housed in the CBC residential facilities but are supervised by residential facility staff. These offenders are included in the CBC count.
- 3) The total number of offenders under correctional supervision increased by 0.2% during the past year.

CBC = Community-Based Corrections

Community-Based Corrections Residential Facility Population

July 1, 2018

District	Facility	Probation	Work Release	OWI	Other	Total Usage
1	Waterloo Residential	77	41	3	24	145
1	Dubuque Residential	50	24	3	3	80
1	West Union Residential	31	10	0	6	47
1	Waterloo Women's Center for Change	23	10	0	6	39
2	Ft. Dodge Residential	18	42	0	4	64
2	Ames Residential - Curt Forbes Facility	0	0	0	0	0
2	Mason City Residential - Beje Clark Facility	19	26	2	2	49
2	Marshalltown Residential	29	18	4	1	52
3	Sioux City Residential	8	30	0	15	53
3	Sioux City South RTF	24	13	4	0	41
4	Council Bluffs Residential Corr. Facility	22	51	0	0	73
4	Council Bluffs Res. Treatment Facility	14	2	0	12	28
5	Fort Des Moines - Building 68	24	24	25	1	74
5	Fort Des Moines - Building 70	21	56	0	49	126
5	Fort Des Moines - Building 65/Honors Unit	8	12	6	4	30
5	Des Moines Women's Facility	14	17	3	6	40
6	Cedar Rapids Gerald R. Hinzman Center	35	8	2	26	71
6	Cedar Rapids Lary A. Nelson Center	58	44	4	8	114
6	ANCHOR Center	12	0	0	3	15
6	Coralville Residential - Hope House	32	15	2	8	57
7	Davenport Residential	55	6	5	0	66
7	Davenport Work Release	10	61	1	33	105
8	Burlington Residential	27	29	0	4	60
8	Ottumwa Residential	27	27	1	16	71
Total		638	566	65	231	1,500

Field Services Population

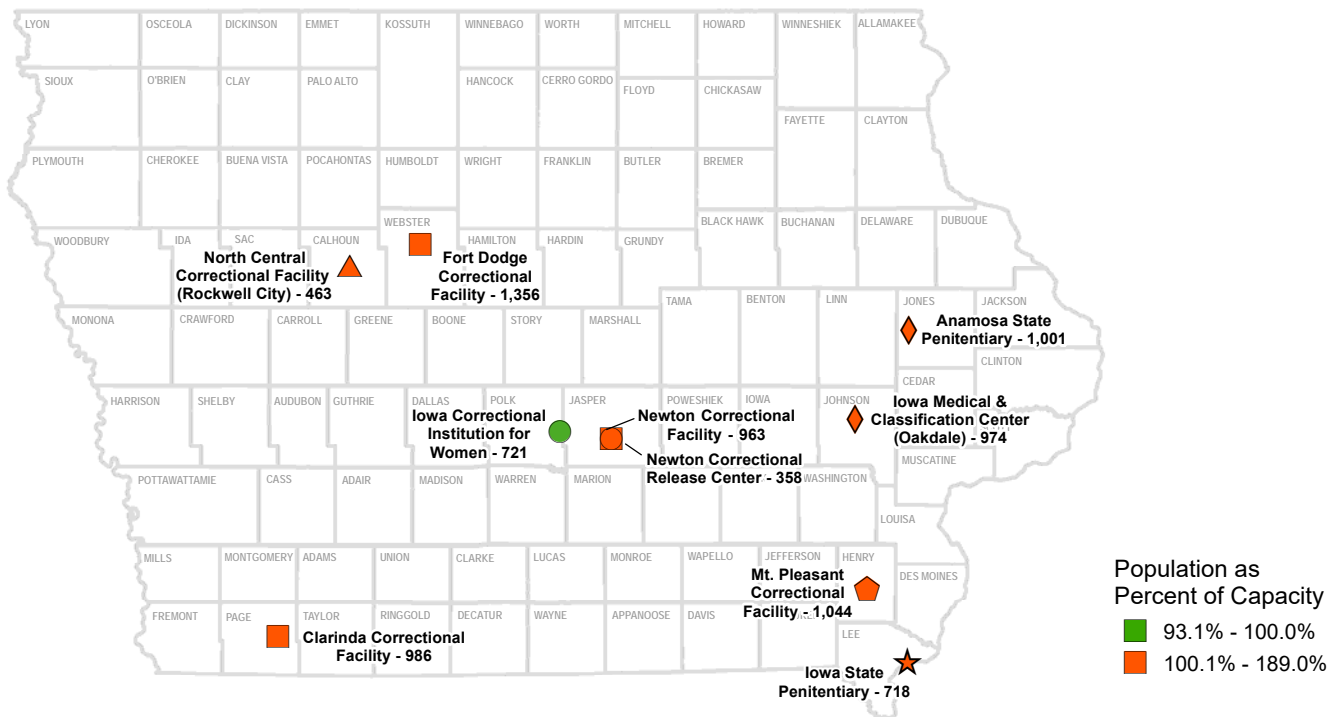
District	Probation/Probation Compact	Parole/Compact	Special Sentence	Prison/Other/OWI	Pretrial RWS	Total Usage
1	2,436	688	136	4	469	3,733
2	2,165	512	157	4	237	3,075
3	2,135	291	113	1	79	2,619
4	1,887	198	63	0	36	2,184
5	6,528	1,362	189	3	517	8,599
6	2,814	239	113	0	255	3,421
7	970	428	104	2	520	2,024
8	1,715	346	103	5	315	2,484
Total	20,650	4,064	978	19	2,428	28,139

NOTES:

- 1) Community-Based Corrections (CBC) Districts provide residential facility and field services.
- 2) The total number of offenders under CBC supervision was 29,770 on July 1, 2017.
- 3) The "Other" column for residential facilities includes offenders on parole, special sentence, federal prison, pretrial release with services, county jail status, and civilians transitioning from the Civil Commitment Unit for Sex Offenders (CCUSO).
- 4) OWI = Operating a motor vehicle while intoxicated.
- 5) RWS = Pretrial release with services.
- 6) An additional 215 offenders were supervised by residential facility staff and were not housed in residential facilities. These offenders were not included in either of the counts for field services or residential facilities.
- 7) The Sheldon Residential Facility was permanently closed in 2017 due to General Fund appropriation adjustments.

Adult Correctional Facilities — November 2018

Population as a Percent of Capacity



Security Designation (SD) of Adult Correctional Facilities:

- **SD-1** facilities have limited perimeter fencing and perimeter detection systems.
- ▲ **SD-2** facilities have enhanced perimeter fencing that may include motion detection and razor ribbon.
- ◆ **SD-3** facilities have a lighted, double-fenced perimeter with a perimeter detection system.
- **SD-4** facilities have a lighted, double-fenced perimeter with a taut wire perimeter detection system and armed perimeter control.
- ◆ **SD-5** facilities have a lighted wall (or double fence), a taut wire perimeter detection system, and armed towers. SD-5 facilities may also house maximum custody offenders.
- ★ **SD-6** facilities have a lighted wall (or double fence), a perimeter detection system that may include stun features, and armed towers.

Correctional Facility Statistics as of November 2018:

Prison	Year Built	Yr. Opened As Prison	Design Capacity	Security Type	Population	# Over Capacity	% Over Capacity
ISP	2015	2015	612	Max. 634	718	106	117.3%
Anamosa	1872	1872	912	Max. 911	1,001	89	109.8%
Mitchellville	1954	1982	774	various	721	- 53	93.2%
Newton	1998	1998	762	Med. 762	963	201	126.4%
CRC	1965	1965	252	Min. 252	358	106	142.1%
Oakdale	1969	1969	585	Med. 585	974	389	166.5%
Mt. Pleasant	1860	1976	776	Med. 774	1,044	268	134.5%
Ft. Dodge	1998	1998	1,162	Med. 1,162	1,356	194	116.7%
Clarinda	1996	1996	750	Med. 750	986	236	131.5%
Rockwell City	1918	1918	245	Med. 245	463	218	189.0%
Total			6,830		8,584	1,754	125.7%

Notes:

- For more information regarding prison capacity and the results of the audit, refer to the **Issue Review** [Corrections Construction and Capacity](#).
- The new maximum security prison at Fort Madison opened August 1, 2015. The new buildings at Mitchellville began opening in 2014.
- In response to FY 2017 deappropriations and the FY 2018 funding level, the Department of Corrections closed the John Bennett Unit at ISP, Luster Heights, and the Clarinda Lodge. Those inmates were integrated back into the general population.

Source: Iowa Department of Corrections
 LSA Staff Contact: Laura Book (515.205.9275) laura.book@legis.iowa.gov

Average Annual Cost Per Inmate by Iowa Prison

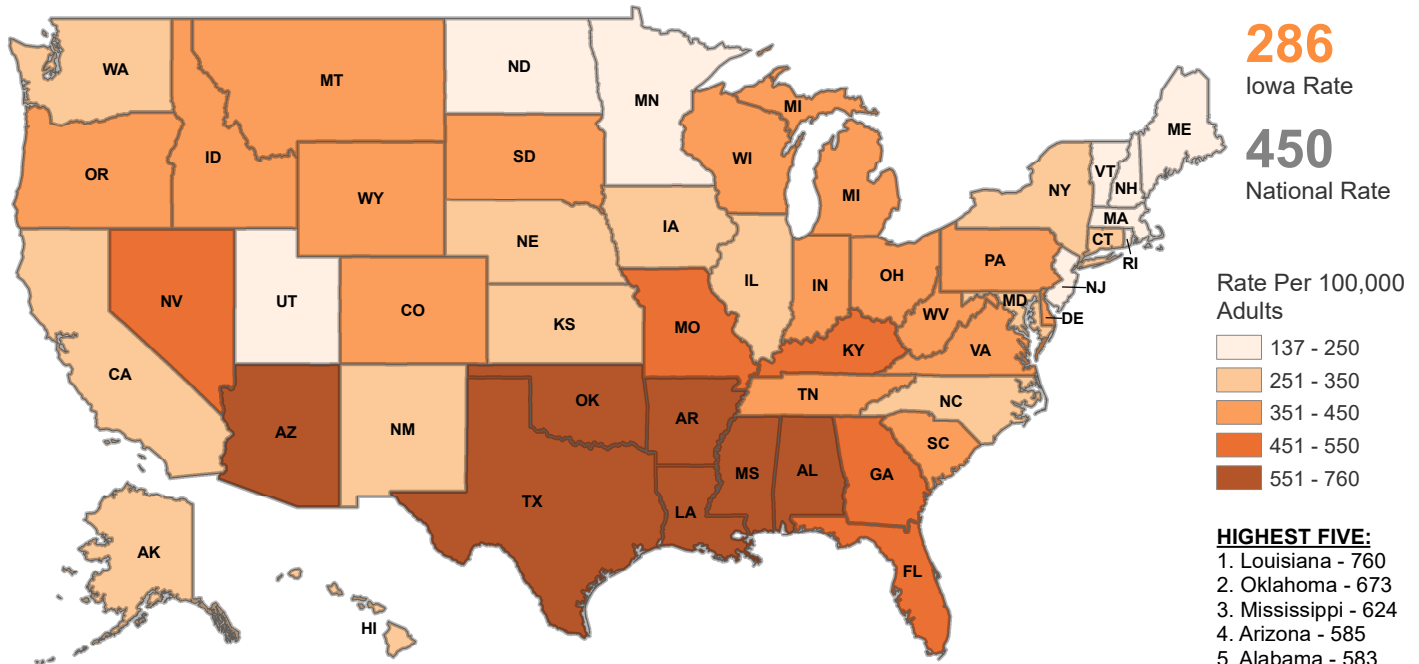
Fiscal Year	Fort Madison	Anamosa	Oakdale	Mount Pleasant	Clarinda	Rockwell City	Newton	Mitchellville	Fort Dodge
1993	\$ 27,547	\$ 12,802	\$ 21,496	\$ 15,539	\$ 21,804	\$ 22,304	\$ 28,000	\$ 25,408	\$ 0
1994	29,117	12,904	19,447	16,004	23,674	16,545	21,794	19,474	0
1995	28,148	13,101	16,632	15,100	23,371	13,317	17,059	20,442	0
1996	29,181	12,925	15,415	15,016	26,622	12,548	19,192	17,590	0
1997	29,204	14,489	17,486	15,904	16,274	13,362	32,776	17,047	0
1998	30,552	15,938	18,699	17,256	15,949	13,873	21,924	15,898	0
1999	33,056	18,542	20,974	23,341	17,536	15,256	19,665	19,348	27,906
2000	32,975	19,124	25,463	21,136	21,462	18,760	22,441	30,282	26,616
2001	35,134	19,150	26,911	21,418	21,248	18,286	21,697	26,232	23,011
2002	34,565	18,533	26,855	21,891	21,234	16,332	21,098	24,257	20,475
2003	37,676	19,434	25,345	21,634	21,063	15,557	20,397	23,709	20,118
2004	37,664	20,367	31,285	20,673	24,055	16,626	20,274	24,029	20,866
2005	39,727	20,724	29,556	21,704	24,530	16,848	21,617	23,665	21,154
2006	43,123	22,008	31,620	23,269	24,033	18,464	22,041	24,753	23,841
2007	42,729	22,553	38,039	25,071	24,190	19,110	23,169	26,237	25,876
2008	43,482	24,203	52,134	26,393	25,973	20,545	25,203	28,640	27,644
2009	43,873	25,357	59,301	26,972	27,410	20,498	24,071	28,005	26,667
2010	40,598	27,876	60,860	26,784	26,292	19,059	23,884	28,660	24,482
2011	43,388	26,215	58,005	24,975	24,104	19,390	21,884	27,880	22,871
2012	44,197	26,817	58,313	26,553	26,375	20,509	22,140	29,760	24,209
2013	46,530	30,872	60,747	29,176	31,124	20,715	22,402	30,408	24,744
2014	57,841	31,941	59,630	29,216	33,696	20,763	21,144	36,008	22,964
2015	62,212	31,447	63,363	29,123	31,616	20,808	34,166	35,198	23,136
2016	59,859	33,625	62,845	29,914	31,260	20,833	23,712	33,121	23,560
2017	53,936	35,287	63,952	28,170	27,590	21,234	22,251	31,232	23,590
2018	59,678	34,163	63,679	25,322	26,318	21,529	21,438	31,564	22,710

Notes:

- 1) Costs for certain institutions are inflated for years that included one-time expansion costs that materially increased the average annual cost per inmate.
- 2) The average annual cost is based on all expenditures from all funding sources.

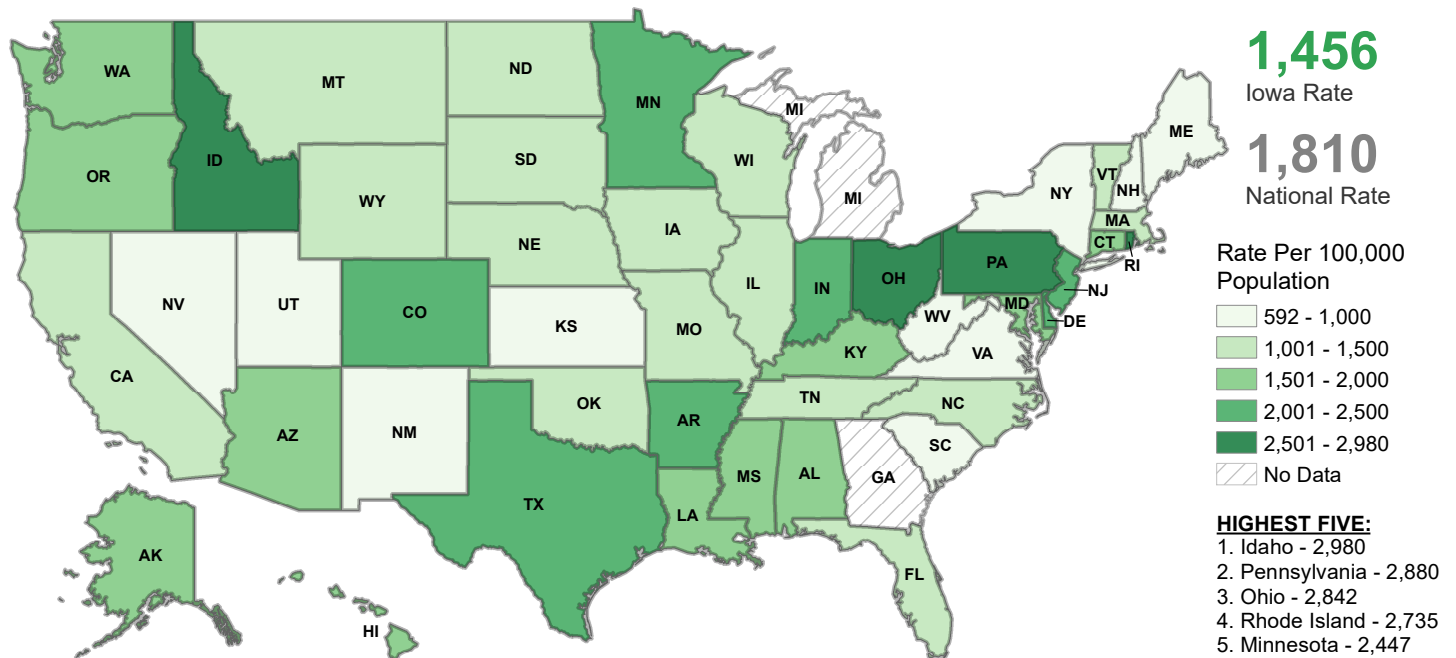
National Comparison of Adult Corrections Populations — CY 2016

Imprisonment Rate



Note: Counts are based on prisoners with sentences of more than a year under the jurisdiction of state or federal correctional officials. Imprisonment and supervision rates are per 100,000 U.S. residents age 18 or older.

Rate of Offenders Under Community Supervision



Note: Community supervision includes offenders supervised on parole or probation.

Source: U.S. Department of Justice — Bureau of Justice Statistics
LSA Staff Contact: Laura Book (515.205.9275) laura.book@legis.iowa.gov

Violent and Property Crime Rates in Iowa

(Crimes per 100,000 Population)

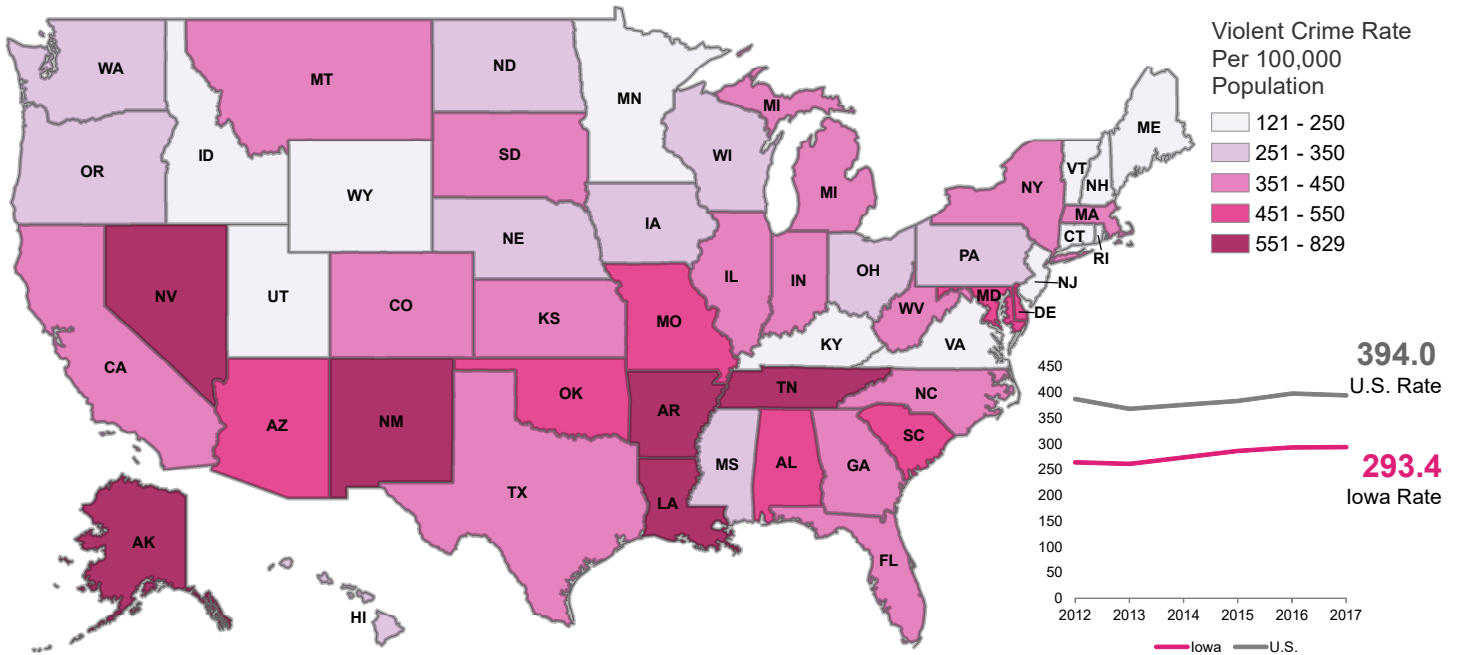
Crime	2011	2012	2013	2014	2015	2016
Murder	1.4	1.5	1.4	1.9	2.3	2.3
Rape	28.3	28.3	35.0	36.3	37.0	39.8
Robbery	26.9	31.3	30.4	33.6	33.5	36.6
Aggravated Assault	200.7	202.8	204.6	201.6	213.2	212.0
Total Rate for Violent Crimes	257.3	263.9	271.4	273.4	286.0	290.7
Burglary/Breaking and Entering	573.5	556.1	513.5	464.4	476.7	479.5
Larceny	1,647.2	1,584.8	1,543.0	1,495.8	1,431.6	1,447.6
Motor Vehicle Theft	130.5	130.9	137.4	133.6	139.0	159.0
Total Rate for Property Crimes	2,351.2	2,271.8	2,193.9	2,093.8	2,047.3	2,086.1
Total Rate for Violent and Property Crimes	2,608.5	2,535.7	2,465.3	2,367.2	2,333.3	2,376.8

NOTES:

- 1) Iowa has one of the lowest murder rates in the nation.
- 2) The data above reflects the number of crimes reported, not the number of arrests made.
- 3) The Iowa Department of Public Safety is responsible for reporting summary data to the FBI.
- 4) All states report criminal data to the FBI using Uniform Crime Report (UCR) definitions.
- 5) The UCR defines violent crimes as murder, rape, robbery, and aggravated assault.
- 6) The UCR defines property crimes as burglary, larceny, and motor vehicle theft.
- 7) Domestic abuse is reported separately from violent crimes and property crimes.

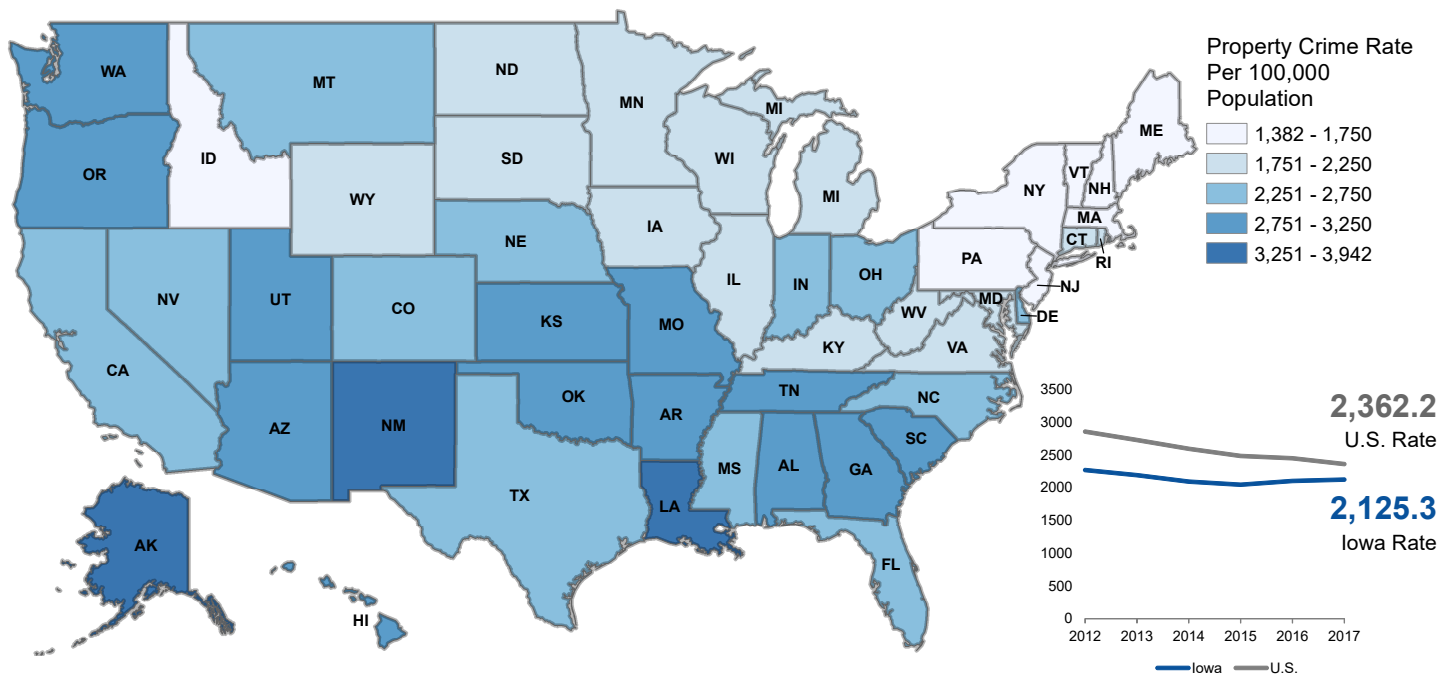
National Comparison of Crime Rates — CY 2016

Violent Crime Rate



NOTE: Violent crime is composed of four offenses: murder and nonnegligent manslaughter, forcible rape, robbery, and aggravated assault. Violent crimes are defined in the Uniform Crime Report as offenses that involve force or threat of force.

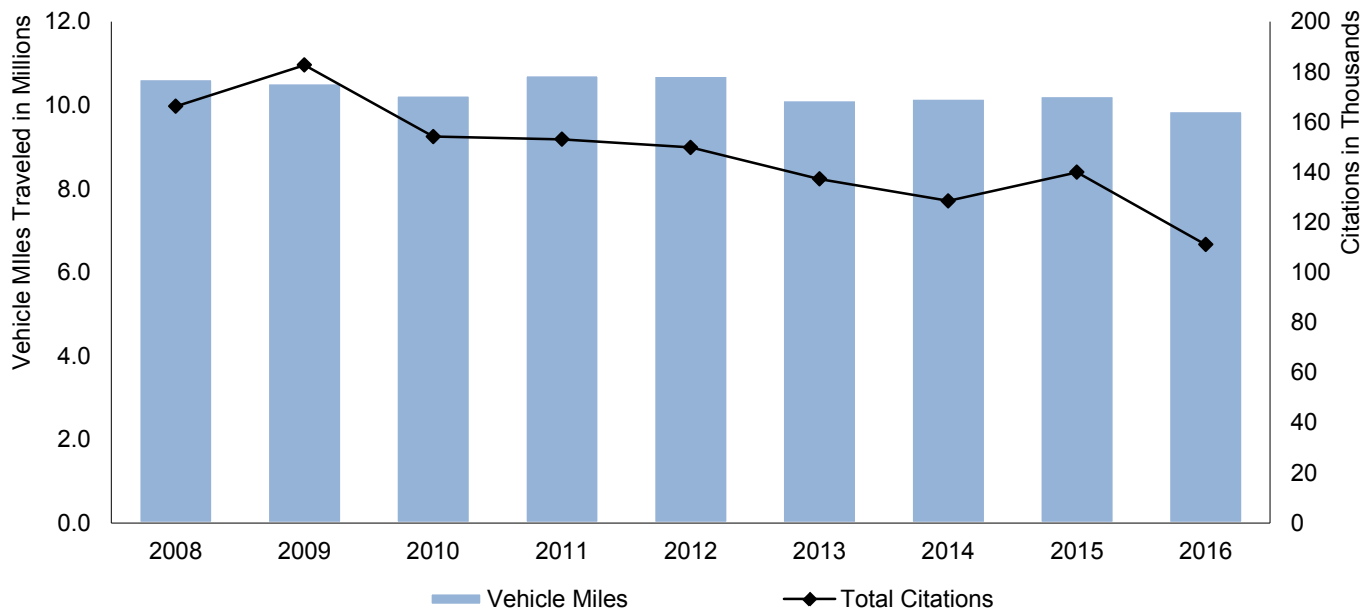
Property Crime Rate



Note: Property crime includes the offenses of burglary, larceny-theft, motor vehicle theft, and arson. The object of theft-type offenses is the taking of money or property, but there is no force or threat of force against the victims. The property crime category includes arson because the offense involves the destruction of property; however, arson victims may be subjected to force.

Source: Federal Bureau of Investigations, Uniform Crime Report — Crime in the United States
 LSA Staff Contact: Laura Book (515.205.9275) laura.book@legis.iowa.gov

Citations Compared to Vehicle Miles Traveled by the Iowa State Patrol

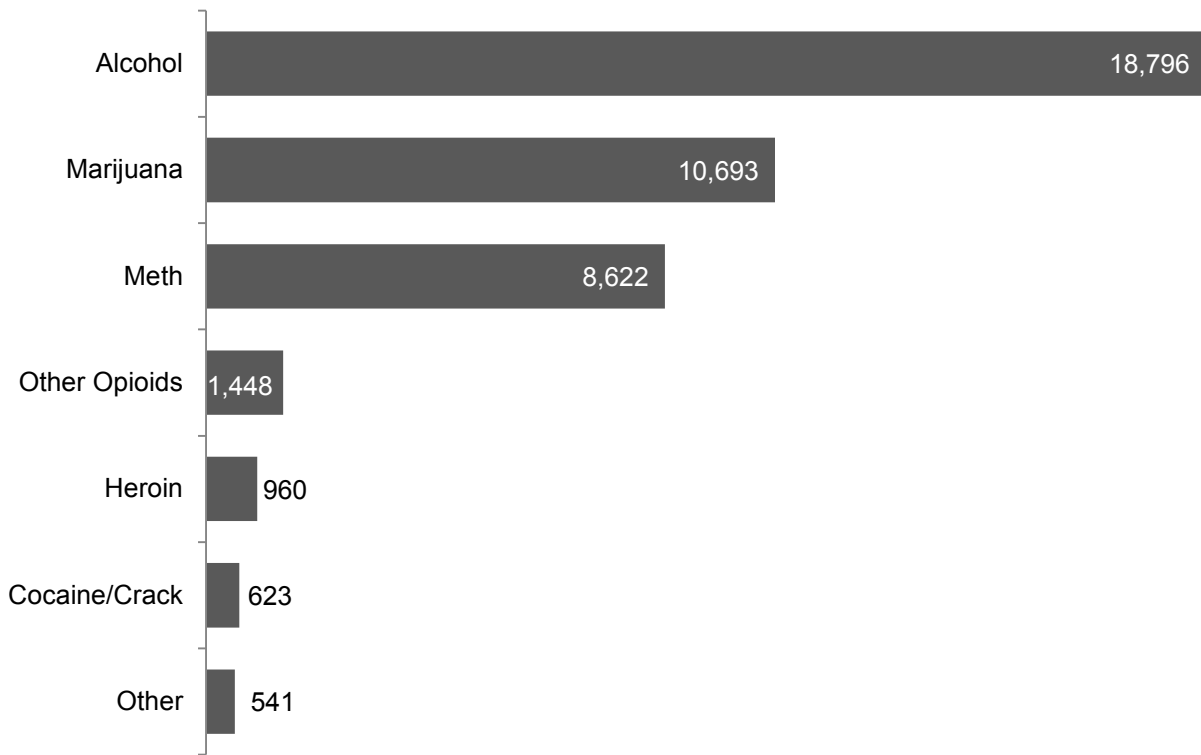


Iowa State Patrol Citations by Type

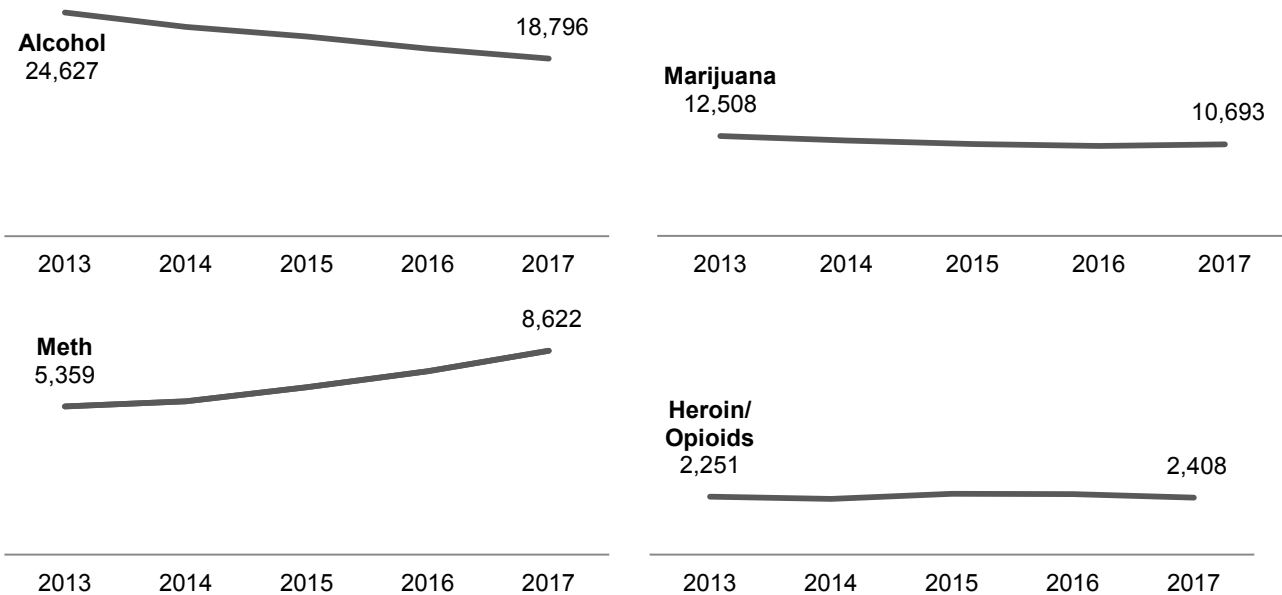
Calendar Year	OWI Arrests	Citations				Total Citations
		Child Restraint	Seat Belt	Speeding Violations	Other	
2008	2,045	1,265	22,571	85,263	57,141	166,240
2009	2,333	1,428	24,413	93,062	63,777	182,680
2010	2,251	1,145	18,357	81,638	53,021	154,161
2011	2,184	994	14,767	86,124	51,206	153,091
2012	2,108	910	13,295	86,977	48,675	149,857
2013	1,744	685	11,057	80,535	45,016	137,293
2014	1,391	585	9,720	76,509	41,699	128,513
2015	1,455	566	10,132	85,223	44,046	139,967
2016	1,473	538	9,576	56,860	44,104	111,078

OWI = Operating a motor vehicle while intoxicated.

Primary Drug of Choice for Substance Abuse Treatment Clients In Iowa – 2017



Primary Drug of Choice for Substance Abuse Treatment Clients In Iowa – 2013-2017



District Court Filings in Iowa (2003-2017)

Calendar Year	Civil	Serious Criminal	Simple Misdemeanors	Juvenile	MH/SA Commitment	Probate	Small Claims & Infractions	Total
2003	74,784	87,007	763,335	14,068	8,184	16,446	92,355	1,056,179
2004	72,658	87,844	746,020	14,009	8,772	16,108	96,786	1,042,197
2005	71,723	89,858	725,036	14,756	9,215	15,742	98,108	1,024,438
2006	73,210	80,901	784,945	14,443	9,883	15,359	105,073	1,083,814
2007	74,532	84,577	739,239	13,165	10,058	14,763	107,540	1,043,874
2008	76,867	82,570	709,170	12,179	10,600	14,684	116,334	1,022,404
2009	82,769	83,817	718,370	11,954	11,190	14,360	110,947	1,033,407
2010	83,243	87,739	647,921	12,569	11,419	14,199	94,830	951,920
2011	81,535	86,891	635,034	12,668	11,904	14,297	83,112	925,441
2012	73,621	88,462	626,791	12,668	12,470	14,051	80,307	908,370
2013	68,221	87,691	580,533	12,407	12,706	14,051	73,022	848,631
2014	64,127	83,868	542,344	11,303	13,087	14,292	70,463	799,484
2015	60,436	83,156	490,655	10,883	13,501	14,446	66,896	739,973
2016	59,511	85,829	491,309	11,172	14,133	13,943	69,968	745,865
2017	65,603	87,731	491,165	12,128	14,197	14,394	79,727	764,945

Percent Change in Court Filings, 2003-2017

Civil	Serious Criminal	Simple Misdemeanors	Juvenile	MH/SA Commitment	Probate	Small Claims & Infractions	Total
-12.3%	0.8%	-35.7%	-13.8%	73.5%	-12.5%	-13.7%	-27.6%
				<i>Excluding Simple Misdemeanors</i>			-6.5%

Percent Change in Court Filings, 2016-2017

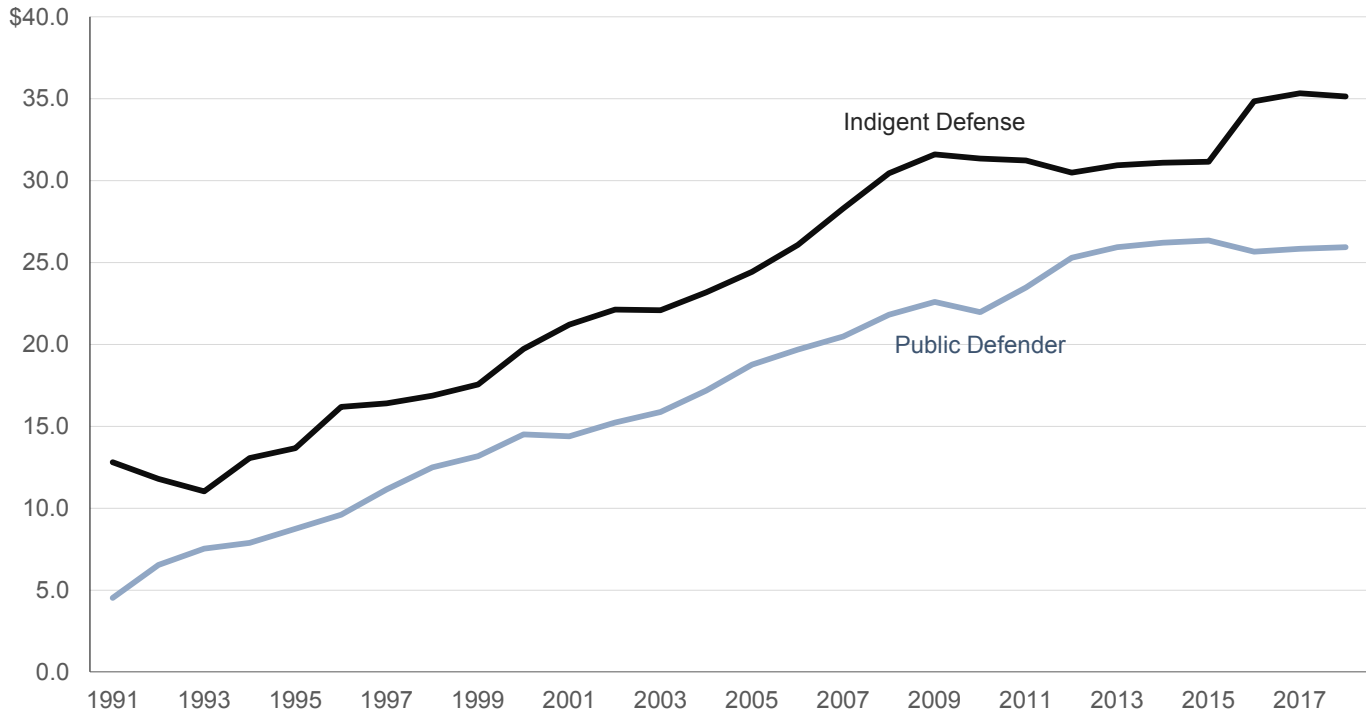
Civil	Serious Criminal	Simple Misdemeanors	Juvenile	MH/SA Commitment	Probate	Small Claims & Infractions	Total
10.2%	2.2%	0.0%	8.6%	0.5%	3.2%	13.9%	2.6%
				<i>Excluding Simple Misdemeanors</i>			7.6%

Notes:

- 1) Table data updated for the Legislative Services Agency (LSA) by State Court Administration on November 14, 2018.
- 2) Civil filings include civil contract and personal injury cases over \$5,000, domestic relations, real property, mortgage foreclosures, small claims appeals, and contempt actions. They do not include filings for distress warrants, foreign judgments, liens, seized property hearings, and transcripts of judgment.
- 3) Serious criminal filings include felonies, serious and aggravated misdemeanors, and probation revocations.
- 4) Simple misdemeanor filings include mostly State traffic violations plus other simple misdemeanors.
- 5) Juvenile filings include juvenile delinquency, child in need of assistance (CINA), family in need of assistance (FINA), and parental notification cases. This does not include juvenile commitment cases.
- 6) MH/SA commitment filings refer to juvenile and adult mental health (MH) or substance abuse (SA) hospitalization/commitment cases filed.
- 7) The Judicial Branch stopped including contempt actions and probation revocations with "filings" on July 1, 2006, and this accounts for most of the reduction in filings in 2006. The 2007 through 2017 data includes probation revocations in criminal filings. Data for contempt filings is included in civil and small claims filings from 2007 through 2017.

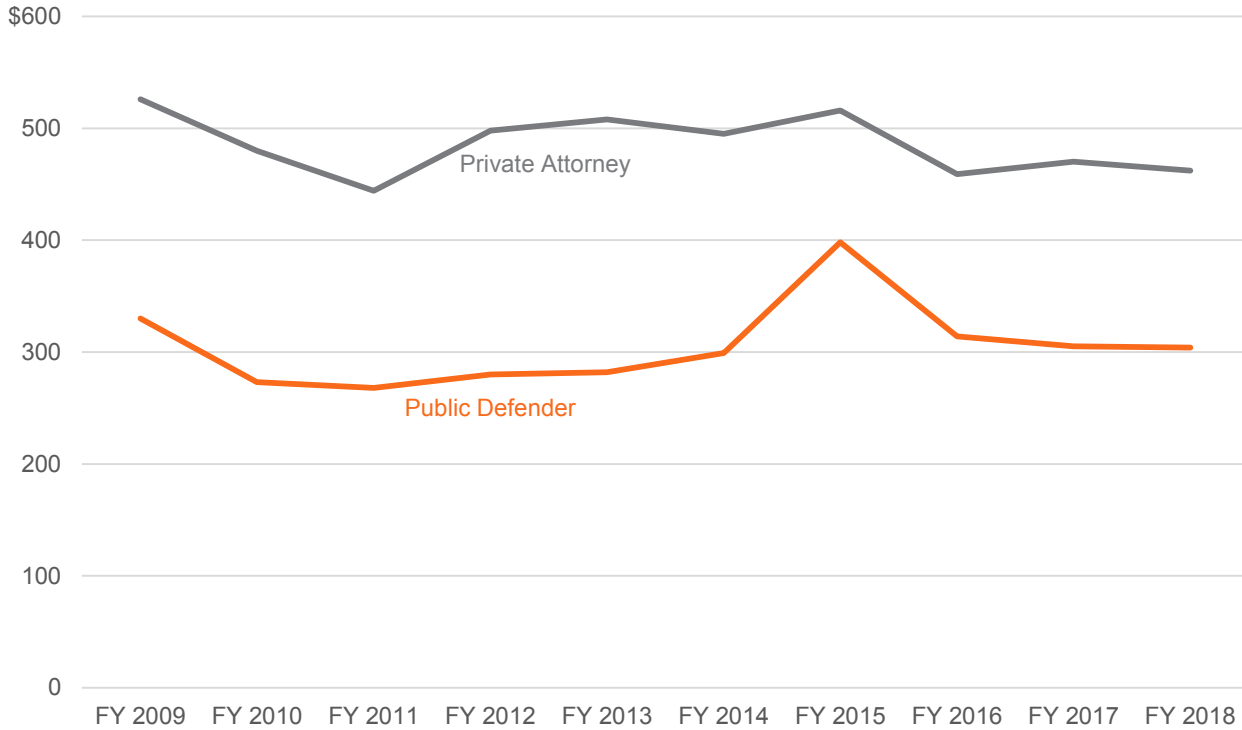
Total Legal Counsel Costs for Indigent Defendants in Iowa

(in millions)



Fiscal Year	Indigent Defense	Public Defender
2009	\$ 31,607,331	\$ 22,589,131
2010	31,350,172	21,971,723
2011	31,227,778	23,474,679
2012	30,490,912	25,298,459
2013	30,943,137	25,928,592
2014	31,103,126	26,208,432
2015	31,157,470	26,349,050
2016	34,847,682	25,668,817
2017	35,326,685	25,830,527
2018	35,144,448	25,946,202

Indigent Defense in Iowa — Average Claim and Charge Costs

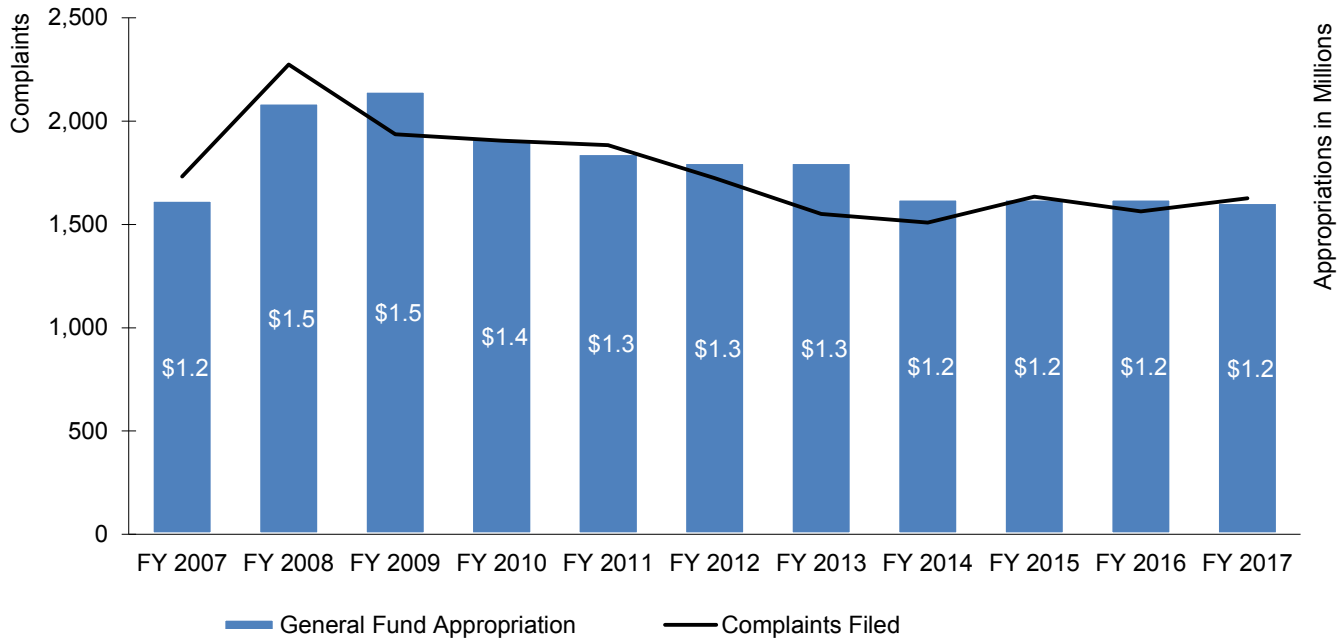


Fiscal Year	Cost Per Claim	Cost Per Charge
	Private Attorney	Public Defender
2009	\$ 526	\$ 330
2010	480	273
2011	444	268
2012	498	280
2013	508	282
2014	495	299
2015	516	398
2016	459	314
2017	470	305
2018	462	304

Notes:

- 1) All costs are averages.
- 2) The average cost for a private attorney is a cost per claim. The average cost for a public defender is a cost per charge. Public defender cost average is measured by number of charges filed against a client that are closed. Private attorneys file a single claim for all charges that arise out of the same incident and the average is based on the number of claims.
- 3) The average cost for public defender cases is based on the operating budget.

Civil Rights Commission Appropriation and Complaint History



Complaint Categories

Fiscal Year	Employment	Public Accommodation	Housing	Retaliation	Education	Credit	Total Filed
2007	1,413	171	121	421	35	3	1,732
2008	1,453	185	138	457	36	5	2,274
2009	1,644	153	127	584	21	2	1,936
2010	1,458	155	167	505	37	2	1,905
2011	1,539	161	148	509	36	7	1,883
2012	1,373	154	160	586	36	3	1,724
2013	1,226	124	170	519	32	3	1,550
2014	1,194	123	172	577	27	8	1,509
2015	1,294	169	156	666	26	0	1,634
2016	1,244	136	149	629	30	4	1,563
2017	1,206	147	123	587	29	4	1,626

Note: The total filed is different than the sum by category because some complaints have multiple subject areas. For more information, see the Commission website: <https://icrc.iowa.gov>.

ECONOMY

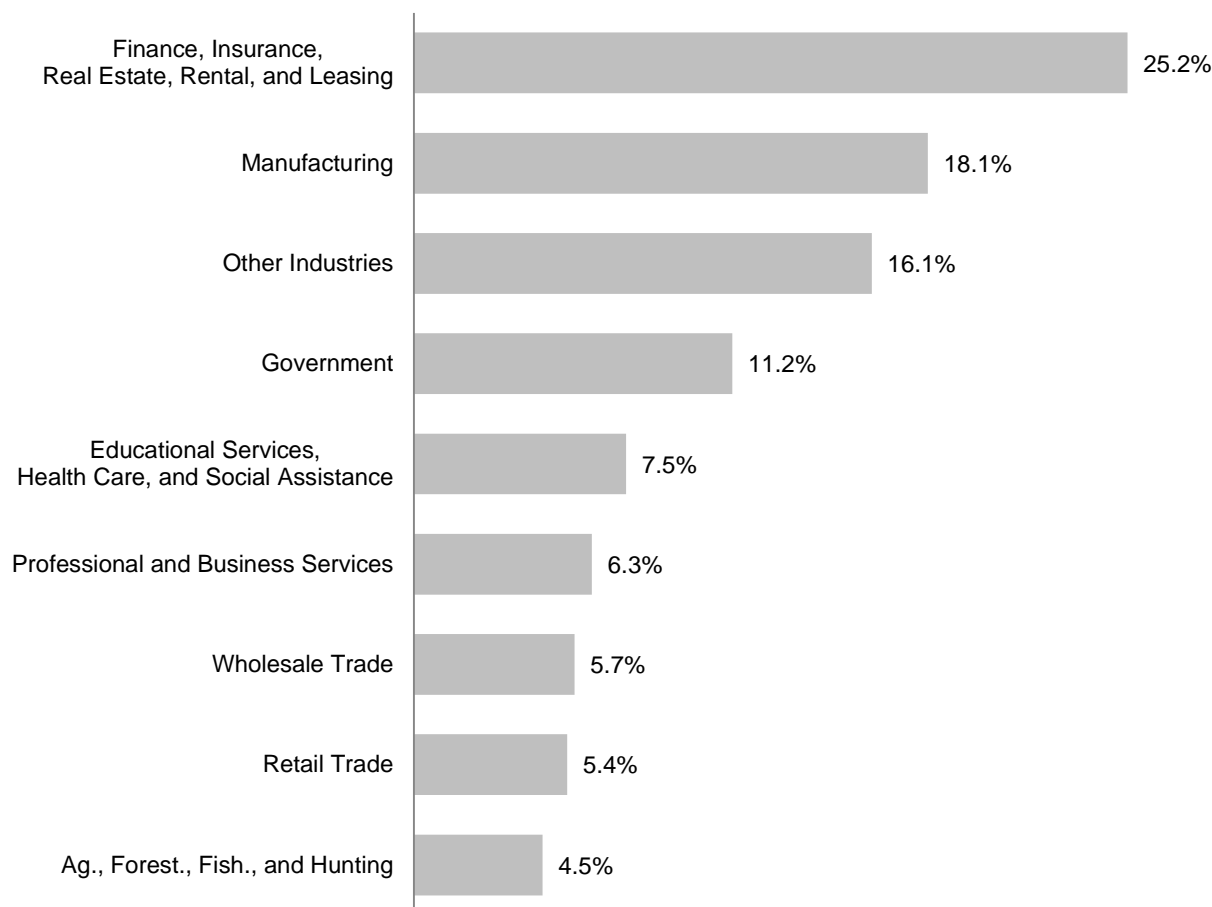
National Economic Indicators

Calendar Year	(1) Consumer Price Index	Percent Change from Previous Year	(2) United States Unemployment Rate	(3) United States Gross Domestic Product	Percent Change from Previous Year
1994	148.2	2.6%	6.1%	\$ 7,287	6.2%
1995	152.4	2.8	5.6	7,640	4.8
1996	156.9	2.9	5.4	8,073	5.7
1997	160.5	2.3	4.9	8,578	6.2
1998	163.0	1.6	4.5	9,063	5.7
1999	166.6	2.2	4.2	9,631	6.3
2000	172.2	3.4	4.0	10,252	6.5
2001	177.1	2.8	4.7	10,582	3.2
2002	179.9	1.6	5.8	10,936	3.4
2003	184.0	2.3	6.0	11,458	4.8
2004	188.9	2.7	5.5	12,214	6.6
2005	195.3	3.4	5.1	13,037	6.7
2006	201.6	3.2	4.6	13,815	6.0
2007	207.3	2.9	4.6	14,452	4.6
2008	215.3	3.8	5.8	14,713	1.8
2009	214.5	(0.4)	9.3	14,449	(1.8)
2010	218.1	1.6	9.6	14,992	3.8
2011	224.9	3.2	8.9	15,543	3.7
2012	229.6	2.1	8.1	16,197	4.2
2013	233.0	1.5	7.4	16,785	3.6
2014	236.7	1.6	6.2	17,522	4.4
2015	237.0	0.1	5.3	18,219	4.0
2016	240.0	1.3	4.9	18,707	2.7
2017	245.1	2.1	4.4	19,485	4.2

Notes:

- 1) Consumer Price Index (CPI-U) is a measure of the average change in prices over time in a fixed market basket of goods and services. The base year for the Consumer Price Index is 1982-84=100. The calendar year value listed is the 12-month average for the year.
- 2) Unemployment rate is a measure of the average percentage of the U.S. civilian labor force unemployed each year. The value is the unadjusted annual rate.
- 3) Gross Domestic Product is the value of all goods and services produced in the United States in one year in billions of current dollars (not adjusted for inflation). Historical numbers are subject to revision in future years.

Gross State Product by Iowa Industry Calendar Year 2017 (\$190.191 billion)

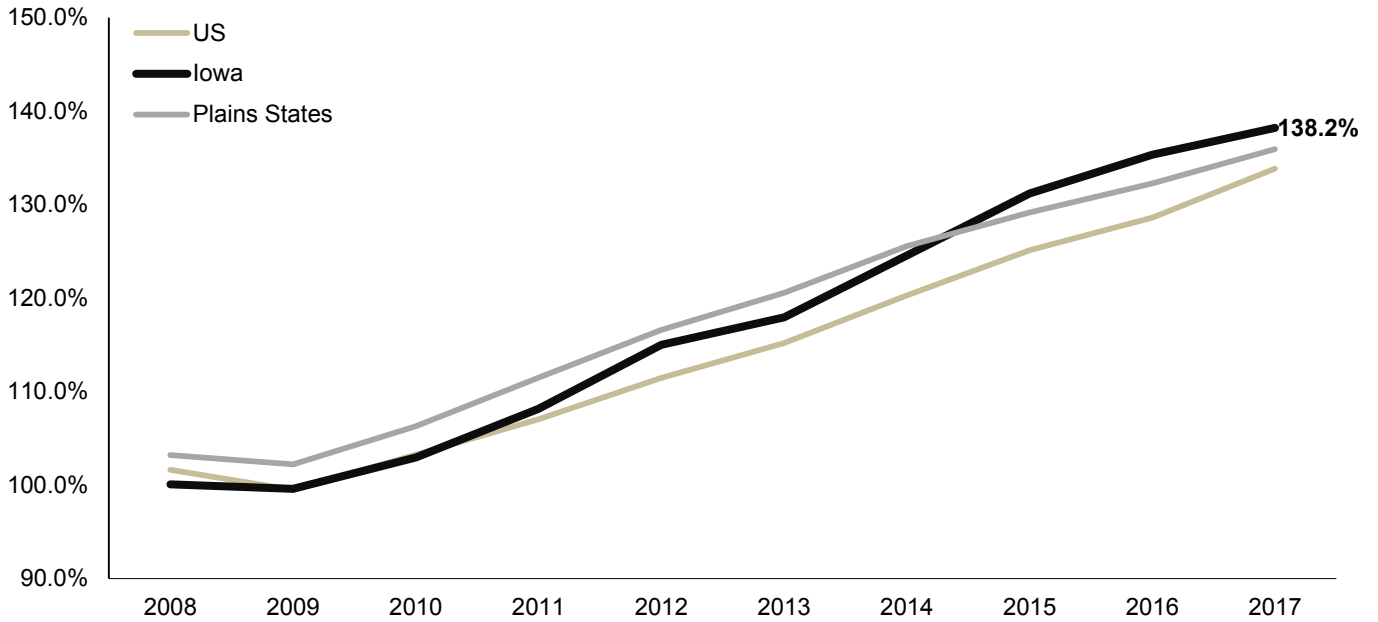


	Amount	Percent of Total
Finance, Insurance, Real Estate, Rental, and Leasing	\$ 47.9	25.2%
Manufacturing	34.5	18.1%
Other Industries	30.7	16.1%
Government	21.3	11.2%
Educational Services, Health Care, and Social Assistance	14.2	7.5%
Professional and Business Services	11.9	6.3%
Wholesale Trade	10.8	5.7%
Retail Trade	10.3	5.4%
Ag., Forest., Fish., and Hunting	8.6	4.5%
Total	<u>\$ 190.2</u>	

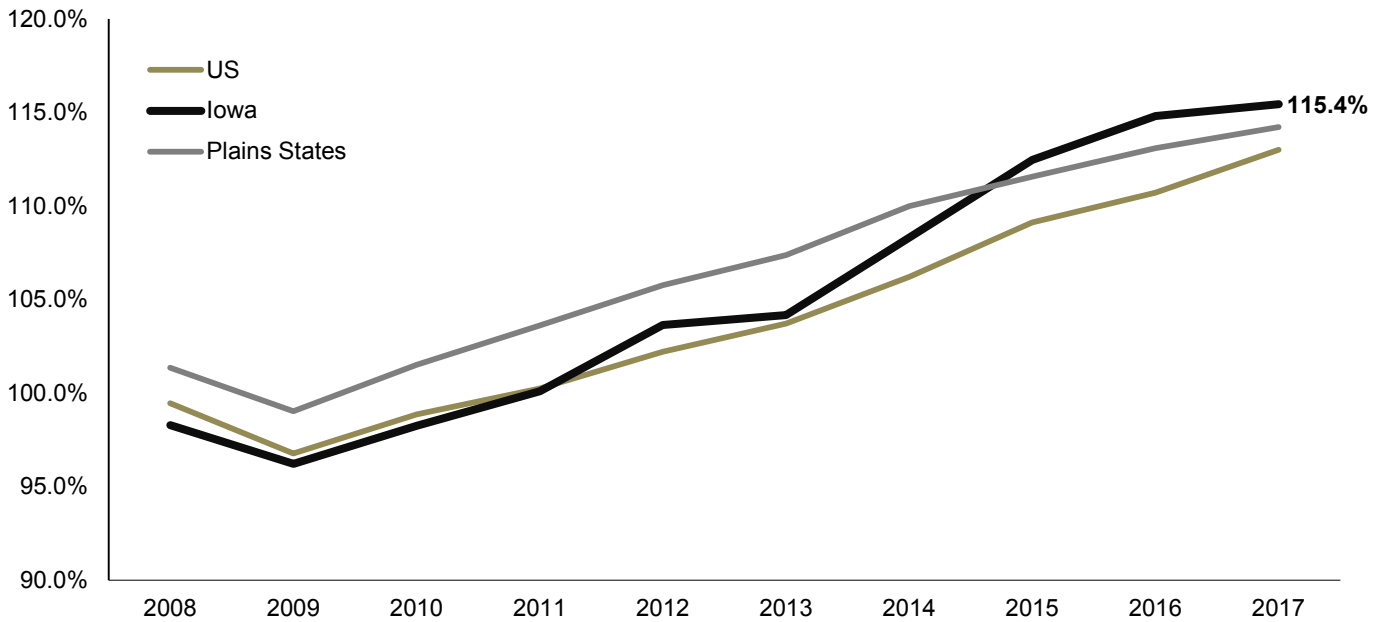
Note: Numbers may not add due to rounding.

Growth in Gross State Product

Iowa Growth in Gross State Product Without Adjusting for Inflation



Iowa Growth in Gross State Product After Adjusting for Inflation



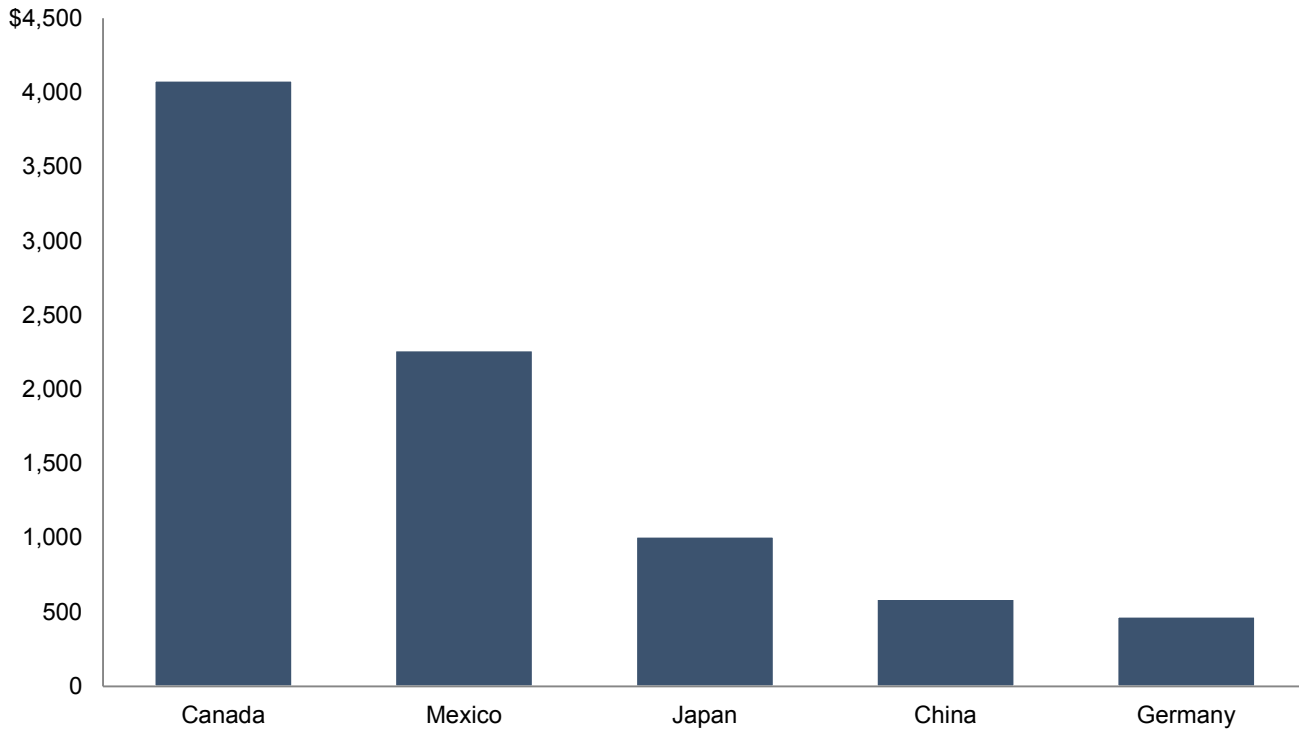
Note: Gross State Product (GSP) is the value added by economic activity. It is equivalent to the gross output (sales or receipts and other operating income, commodity taxes, and inventory change) minus inputs (consumption of goods and services purchased).

National Comparative Data - Gross Domestic Product by State

State	2017 Gross Domestic Product		Compound Annual State Product Growth 2013 - 2017		2017 Per Capita (Chained 2009 Dollars) Gross Domestic Product		Compound Annual Per Capita Change 2013 - 2017	
	(in millions)	% Change	Rank	(in dollars)	Rank	% Change	Rank	
Alabama	\$ 210,954	2.6%	49	\$ 37,508	47	0.6%	49	
Alaska	52,789	- 3.1	51	63,610	6	- 2.3	51	
Arizona	319,850	4.3	13	39,583	43	0.8	34	
Arkansas	124,918	2.2	41	36,714	49	0.6	39	
California	2,746,873	5.4	3	60,359	9	2.9	1	
Colorado	342,748	4.6	10	54,026	16	1.7	10	
Connecticut	260,827	2.0	42	62,633	7	0.1	46	
Delaware	73,541	4.7	8	63,955	5	1.3	19	
Florida	967,337	5.0	6	39,842	41	1.2	23	
Georgia	554,269	5.1	4	45,925	30	1.9	4	
Hawaii	88,136	4.2	16	52,869	18	1.7	10	
Idaho	71,886	4.3	13	36,441	50	1.2	23	
Illinois	820,362	3.2	31	55,102	13	1.5	15	
Indiana	359,122	3.6	24	46,427	29	1.4	17	
IOWA	190,191	4.0	19	52,284	20	2.1	3	
Kansas	157,797	2.4	40	47,435	28	1.1	27	
Kentucky	202,507	2.8	35	39,277	45	0.7	37	
Louisiana	246,264	1.2	46	44,372	36	0.4	43	
Maine	61,404	3.6	24	39,521	44	1.3	19	
Maryland	393,632	3.8	21	56,375	12	1.2	23	
Massachusetts	527,455	4.5	12	66,500	2	1.8	6	
Michigan	504,967	4.1	17	44,201	38	1.9	4	
Minnesota	351,113	3.7	23	54,805	14	1.3	19	
Mississippi	111,707	1.9	43	32,447	51	0.4	43	
Missouri	304,898	2.5	38	43,036	39	0.3	45	
Montana	48,098	2.7	36	39,833	42	0.8	34	
Nebraska	121,774	3.3	28	54,654	15	1.4	17	
Nevada	156,313	5.1	4	44,812	33	1.0	31	
New Hampshire	80,516	4.1	17	52,509	19	1.8	6	
New Jersey	591,743	2.7	36	56,776	11	0.5	40	
New Mexico	97,090	1.7	44	41,619	40	1.2	23	
New York	1,547,116	3.8	21	65,220	3	1.1	27	
North Carolina	538,291	4.3	13	44,706	34	1.0	31	
North Dakota	55,493	0.2	48	64,911	4	- 1.1	50	
Ohio	649,127	3.5	27	48,188	26	1.6	13	
Oklahoma	189,160	0.4	47	44,535	35	0.7	37	
Oregon	236,219	4.7	8	51,312	23	1.6	13	
Pennsylvania	752,071	3.3	28	51,841	22	1.8	6	
Rhode Island	59,458	3.3	28	48,314	25	1.0	31	
South Carolina	219,093	4.8	7	37,637	46	1.3	19	
South Dakota	49,928	2.9	33	48,004	27	0.5	40	
Tennessee	345,218	4.6	10	44,348	37	1.7	10	
Texas	1,696,206	2.5	38	53,737	17	0.8	34	
Utah	165,526	5.6	2	45,493	31	1.8	6	
Vermont	32,197	2.9	33	44,831	32	1.1	27	
Virginia	508,662	3.2	31	52,124	21	0.5	40	
Washington	506,353	5.7	1	59,333	10	2.3	2	
West Virginia	76,794	1.6	45	37,353	48	1.1	27	
Wisconsin	324,061	3.6	24	48,666	24	1.5	15	
Wyoming	40,286	- 0.4	50	61,091	8	0.1	46	
District of Columbia	131,010	4.0	19	159,607	1	0.1	46	
National Total/Avg.	<u>\$ 19,263,350</u>	<u>3.8%</u>		<u>\$ 51,337</u>		<u>1.4%</u>		

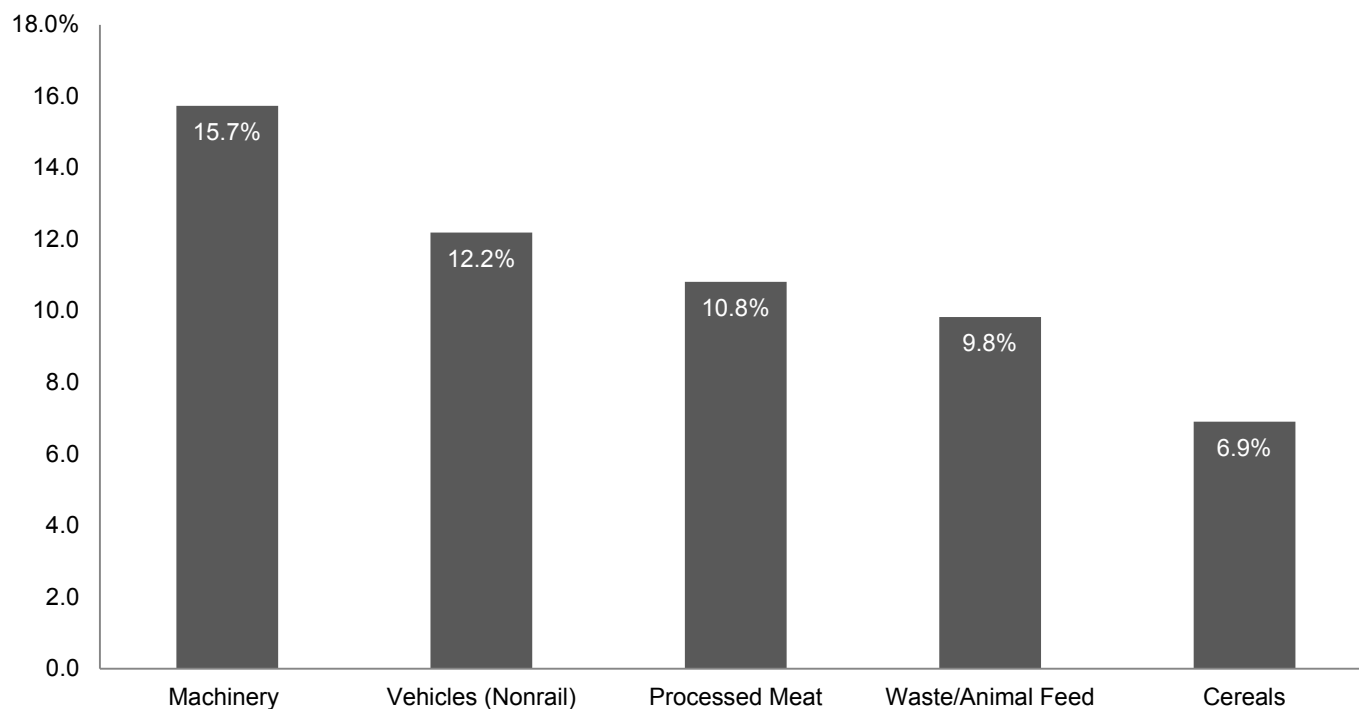
Distribution of Iowa's Manufactured Exports – Calendar Year 2017

(in millions)



<u>Country</u>	<u>Value of Exports (in Millions)</u>
Canada	\$ 4,079
Mexico	2,263
Japan	1,007
China	587
Germany	470
Total	<u>\$ 8,406</u>
Total All Exports	<u>\$ 13,398</u>

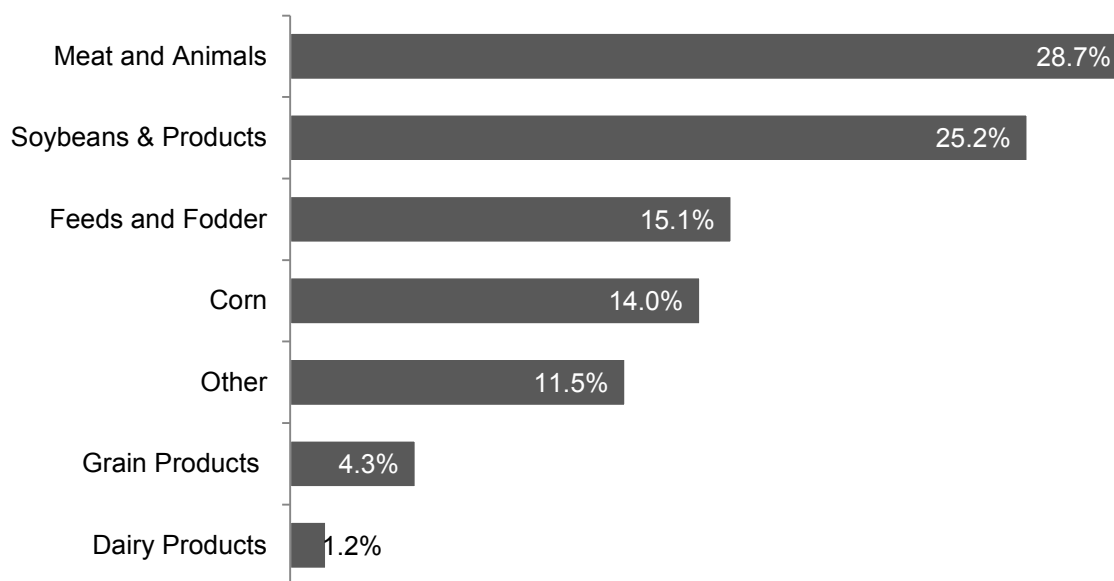
Top Five Iowa Exports of Manufactured Value-Added Goods Calendar Year 2017



Export Item	Dollar Value of Exports (in millions)
Machinery	\$ 2,108
Processed Meat	1,449
Food Waste/Animal Feed	1,317
Vehicles (nonrail)	1,633
Cereals	925
Total	\$ 7,432
Total All Exports	\$ 13,398

Agricultural Export Sales by Product Type

Export Product Type by Share of Total Value



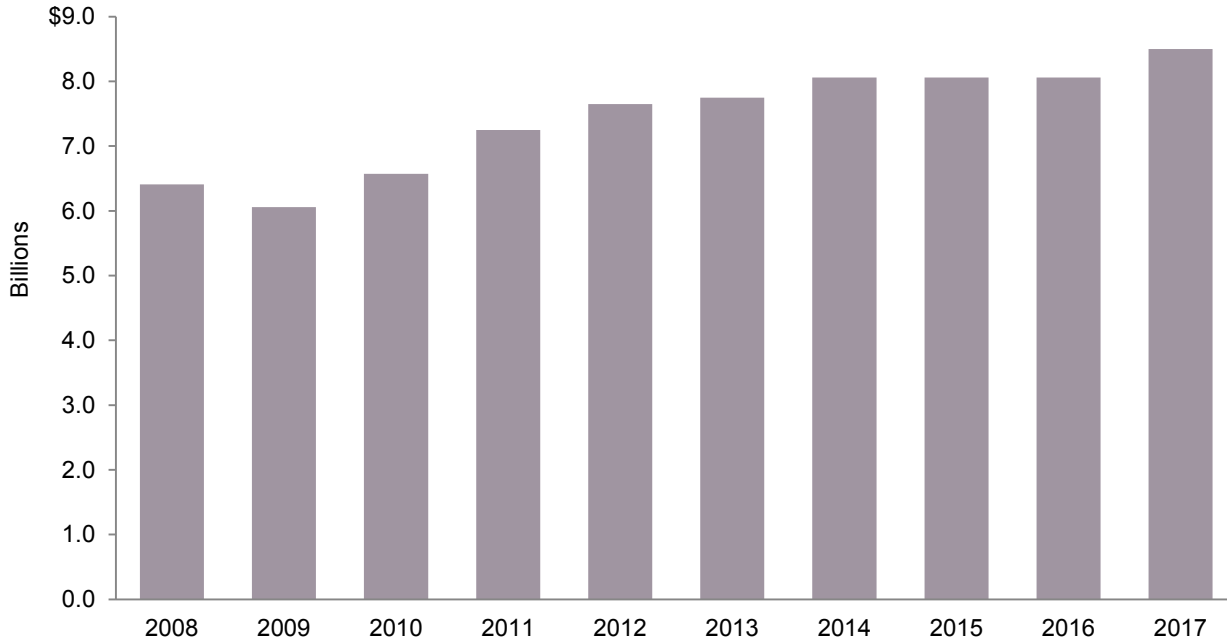
Value of Iowa Agricultural Exports, Major Products, and Total Export Sales

Calendar Year	Soybeans & Products	Corn	Meat & Animals	Dairy Products	Feeds & Fodder	Grain Products	Other	Total Agricultural Exports
2007	\$ 2,385.3	\$ 1,763.5	\$ 1,161.9	\$ 68.3	\$ 477.5	\$ 475.0	\$ 265.6	\$ 6,597.1
2008	3,536.2	2,469.0	1,734.1	85.6	645.9	562.6	345.3	9,378.7
2009	3,470.1	1,631.3	1,548.2	52.8	666.6	541.3	294.5	8,204.8
2010	3,902.0	1,732.0	1,789.5	84.2	792.7	580.3	340.4	9,221.1
2011	3,547.1	2,475.1	2,324.4	107.5	918.1	701.6	432.9	10,506.7
2012	4,833.4	1,710.0	2,457.0	117.6	1,037.7	775.1	409.8	11,340.6
2013	3,690.4	1,116.5	3,137.7	156.9	1,390.3	620.9	309.0	10,421.7
2014	3,799.0	1,662.1	3,157.2	163.9	1,354.3	394.5	778.0	11,309.0
2015	2,516.0	1,398.1	2,858.9	122.4	1,505.5	427.6	1,142.7	9,971.2
2016	3,113.0	1,747.0	2,515.0	113.4	1,321.0	469.0	947.0	10,225.4

NOTES:

- 1) The United States Department of Agriculture Economic Research Service changed the methodology for calculating farm exports. Previous years' estimates were based on each state's share of total agricultural production, but these estimates are based on cash receipts. Refer to the following website for more information: www.ers.usda.gov/data-products/state-export-data.aspx#.Unqc.lvms.gyo.
- 2) The total Iowa exports for 2016 increased 2.5% compared to 2015.
- 3) In 2016, soybean products, corn, and meat products comprised approximately 72.1% of all Iowa exports.
- 4) In 2016, soybean product exports increased 23.7% and corn exports increased 25%.

Dollars Generated Through Tourism

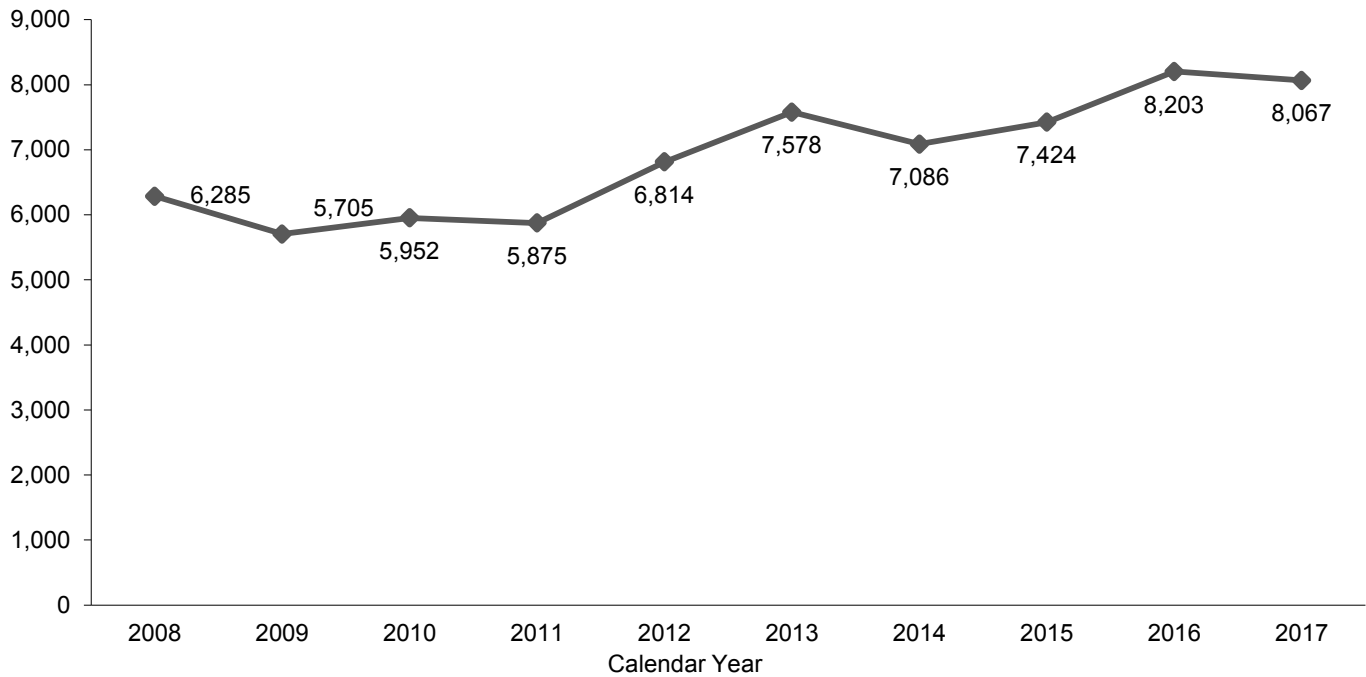


Year	Requests for Travel Guides (1)	Unique Visitors Total Sessions to traveliowa.com (2)	Annual Number of Travel Parties at Welcome Centers	Calendar Year Travel Expenditures (in billions) (3)
2008	168,629	435,054	192,018	\$ 6.41
2009	162,628	346,832	202,149	6.06
2010	126,262	398,219	171,935	6.57
2011	91,694	396,323	163,203	7.25
2012	118,700	405,679	170,914	7.65
2013	135,633	492,935	162,354	7.75
2014	85,556	696,393	142,642	8.06
2015	101,627	960,077	148,273	8.06
2016	98,505	1,184,906	142,265	8.06
2017	96,213	1,413,523	128,608	8.50

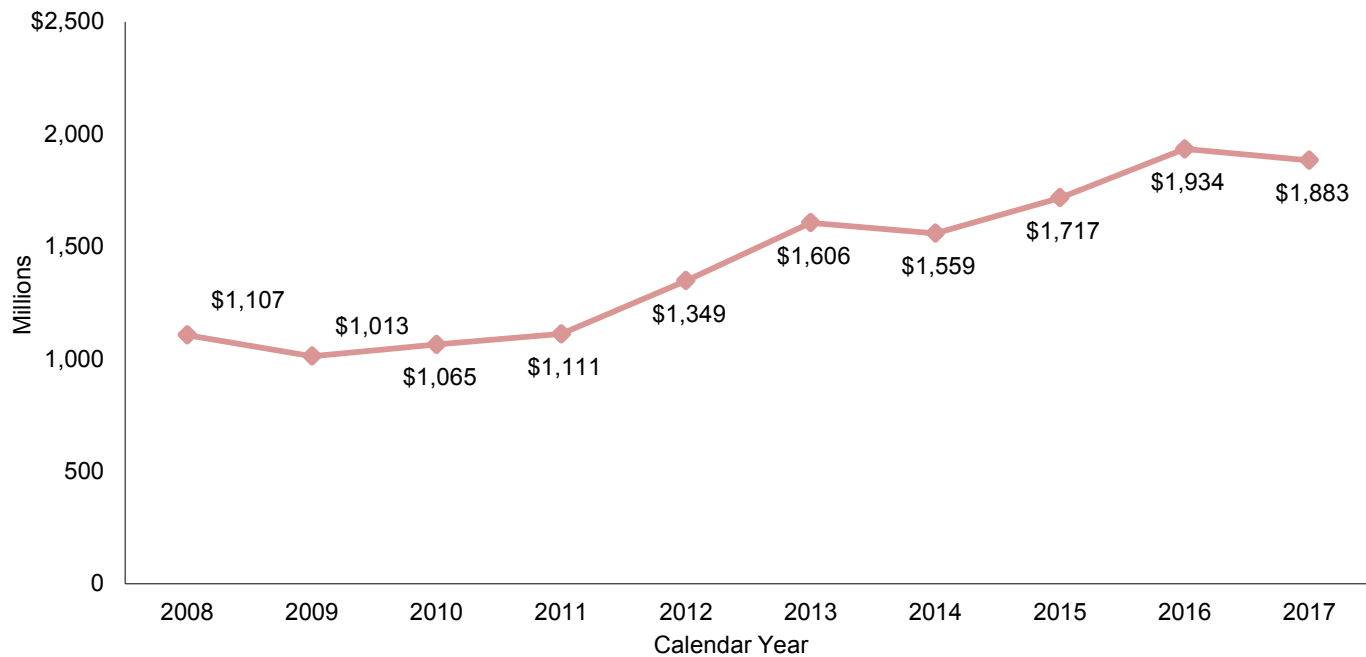
Notes:

- 1) Beginning in 2011, the Tourism Office no longer has a presence at the State Fair distributing travel guides, and requests for travel guides in advance of publication are handled differently.
- 2) According to Google Analytics, beginning with 2013 metrics.
- 3) Amount of dollars generated through tourism were provided by the Travel Industry Association in Washington, D.C., and represent expenditures by U.S. residents traveling in Iowa.

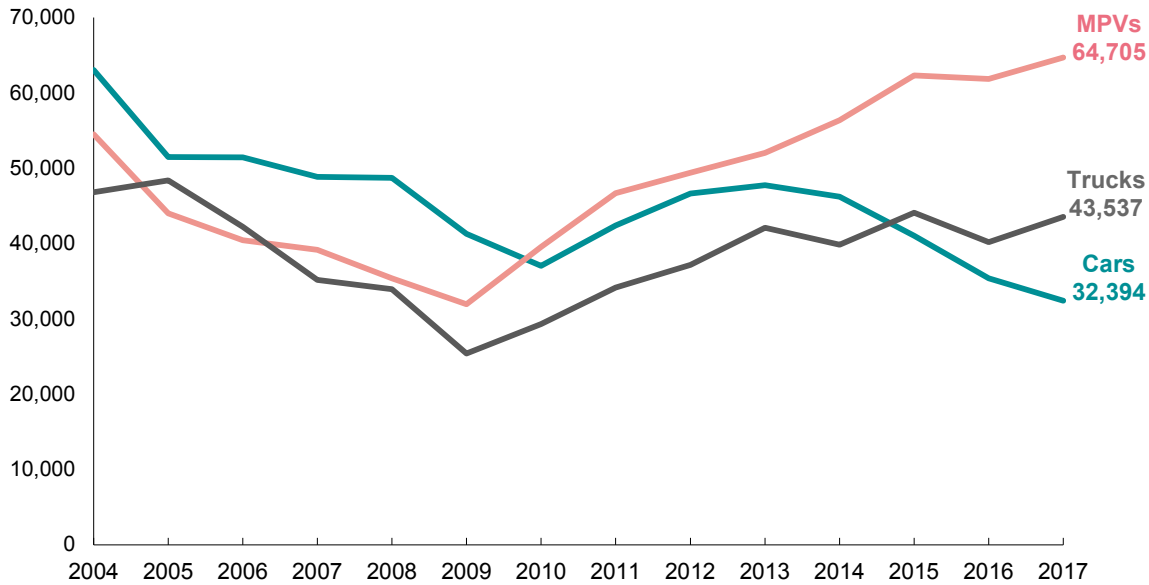
Iowa Single Unit Housing Permits Issued



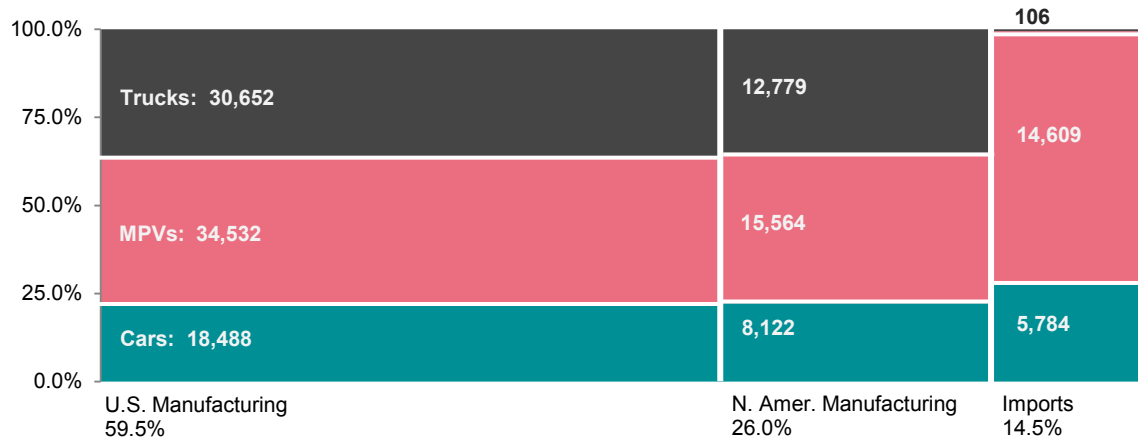
Total Value of Iowa Single Unit Housing Permits Issued



New Registrations of Cars, Multipurpose Vehicles, and Trucks in Iowa



Origin of Manufacture for New Registrations — CY 2017



Calendar Year	Cars	Multipurpose Vehicles (MPVs)	Trucks	Total
2008	48,742	35,398	33,953	118,093
2009	41,267	31,955	25,396	98,618
2010	37,027	39,559	29,295	105,881
2011	42,390	46,692	34,143	123,225
2012	46,623	49,422	37,178	133,223
2013	47,765	52,057	42,075	141,897
2014	46,233	56,352	39,846	142,431
2015	41,018	62,321	44,108	147,447
2016	35,397	61,859	40,195	137,451
2017	32,394	64,705	43,537	140,636

National Comparative Data — Number of Patents Issued by State of Origin

State	2007	2008	2009	2010	2011	2012	2013	2014	2015	2015 Rank
Alabama	358	354	377	538	416	478	573	557	519	34
Alaska	24	28	55	33	32	46	55	51	46	51
Arizona	1,826	1,893	1,759	2,169	2,248	2,370	2,427	2,671	2,741	17
Arkansas	169	152	154	216	188	238	229	259	307	41
California	22,601	22,203	23,356	30,080	30,750	34,660	39,139	43,679	43,609	1
Colorado	1,983	1,866	1,966	2,436	2,397	2,745	3,176	3,555	3,472	14
Connecticut	1,611	1,596	1,661	2,111	2,121	2,297	2,376	2,502	2,367	19
Delaware	359	353	343	391	457	485	477	466	376	39
Florida	3,092	2,808	2,899	3,724	3,841	4,453	4,761	5,022	4,913	9
Georgia	1,580	1,586	1,666	2,194	2,206	2,501	2,861	2,978	2,874	15
Hawaii	82	101	96	144	128	131	146	160	166	46
Idaho	1,388	1,207	985	1,162	1,089	979	1,029	1,045	909	30
Illinois	3,712	3,581	3,615	4,374	4,594	5,078	5,357	5,924	5,862	7
Indiana	1,385	1,196	1,246	1,697	1,633	1,963	2,167	2,265	2,278	20
IOWA	664	645	730	809	856	914	996	1,057	1,078	26
Kansas	523	544	509	728	805	1,100	1,088	1,036	1,001	28
Kentucky	505	469	457	601	551	620	625	714	716	32
Louisiana	294	322	315	355	368	445	439	487	446	37
Maine	126	136	130	220	202	222	243	222	226	42
Maryland	1,409	1,429	1,445	1,732	1,639	1,715	1,889	2,005	1,964	22
Massachusetts	3,837	3,897	4,038	5,261	5,526	6,119	6,767	7,079	7,234	4
Michigan	3,695	3,584	3,516	4,277	4,397	4,997	5,640	5,822	6,184	6
Minnesota	2,920	2,869	2,972	4,005	4,227	4,278	4,789	5,082	4,852	10
Mississippi	184	142	144	172	172	161	178	177	174	43
Missouri	861	787	877	1,140	1,004	1,165	1,301	1,419	1,251	24
Montana	131	115	91	118	114	133	127	139	168	44
Nebraska	254	214	226	253	247	336	341	397	337	40
Nevada	468	464	426	639	674	882	1,003	969	789	31
New Hampshire	618	526	608	802	805	791	895	952	924	29
New Jersey	3,154	3,247	3,259	4,345	4,278	4,656	5,257	5,508	5,026	8
New Mexico	304	295	329	455	412	444	471	445	455	36
New York	6,024	5,905	6,127	8,095	7,842	8,557	9,363	9,770	9,391	3
North Carolina	2,007	2,157	2,298	2,922	2,884	3,252	3,452	3,709	3,651	13
North Dakota	92	72	92	112	95	98	131	120	127	49
Ohio	3,062	3,156	3,023	3,983	3,903	4,110	4,298	4,384	4,298	11
Oklahoma	526	476	446	582	529	521	604	628	597	33
Oregon	2,282	2,173	2,014	2,340	2,372	2,462	2,662	2,919	2,796	16
Pennsylvania	2,987	2,850	3,066	3,889	3,652	3,894	4,358	4,484	4,225	12
Rhode Island	380	303	305	354	351	415	410	447	393	38
South Carolina	542	524	579	652	793	978	971	999	1,058	27
South Dakota	66	60	56	82	106	129	136	128	128	48
Tennessee	793	798	785	1,037	1,080	1,065	1,111	1,181	1,127	25
Texas	6,228	6,184	6,436	8,027	8,045	8,930	9,821	10,692	10,561	2
Utah	766	727	856	1,145	1,215	1,327	1,414	1,526	1,595	23
Vermont	546	514	500	668	536	506	551	610	470	35
Virginia	1,165	1,183	1,209	1,726	1,744	1,817	2,031	2,184	2,222	21
Washington	3,894	4,158	4,855	5,810	5,266	5,985	6,569	7,148	7,038	5
West Virginia	116	91	102	134	109	142	153	137	136	47
Wisconsin	1,928	1,921	1,887	2,232	2,154	2,289	2,502	2,651	2,571	18
Wyoming	62	41	64	89	74	125	134	131	114	50
Dist. of Columbia	71	71	62	87	102	148	141	171	167	45
Total	93,654	91,973	95,012	121,147	121,229	134,152	147,634	158,663	155,929	

Source: U.S. Patent and Trademark Office, Electronic Information Products Division
 Iowa LSA Staff Contact: Ron Robinson (515.281.6256) ron.robinson@legis.iowa.gov

State Per Capita Personal Income

State	2017 Amount	Percent of National Average	2017 Rank	2016 Rank	2015 Rank
Alabama	\$ 40,805	79.0	46	47	47
Alaska	57,179	110.7	10	8	5
Arizona	42,280	81.9	42	42	42
Arkansas	41,046	79.5	45	45	45
California	59,796	115.8	6	6	8
Colorado	54,646	105.8	12	15	13
Connecticut	71,823	139.1	1	1	1
Delaware	49,673	96.2	21	22	22
Florida	47,684	92.3	26	27	27
Georgia	44,145	85.5	39	38	40
Hawaii	52,787	102.2	16	17	20
Idaho	41,826	81.0	43	43	43
Illinois	54,203	105.0	14	14	15
Indiana	45,150	87.4	35	35	38
IOWA	47,062	91.1	28	26	26
Kansas	48,559	94.0	24	23	23
Kentucky	40,597	78.6	47	46	46
Louisiana	43,660	84.5	40	39	36
Maine	46,455	90.0	30	30	32
Maryland	60,847	117.8	5	5	7
Massachusetts	67,630	131.0	2	2	2
Michigan	46,201	89.5	31	31	34
Minnesota	54,359	105.3	13	12	14
Mississippi	36,636	70.9	50	50	50
Missouri	44,978	87.1	36	36	35
Montana	45,385	87.9	34	33	33
Nebraska	50,809	98.4	20	20	16
Nevada	46,159	89.4	32	32	31
New Hampshire	59,668	115.5	7	7	9
New Jersey	64,537	125.0	4	3	3
New Mexico	39,811	77.1	48	48	48
New York	64,540	125.0	3	4	4
North Carolina	44,222	85.6	38	37	39
North Dakota	52,269	101.2	18	13	11
Ohio	46,732	90.5	29	29	29
Oklahoma	44,376	85.9	37	41	30
Oregon	48,137	93.2	25	25	28
Pennsylvania	53,300	103.2	15	16	17
Rhode Island	52,786	102.2	17	18	18
South Carolina	41,633	80.6	44	44	44
South Dakota	48,818	94.5	23	21	21
Tennessee	45,517	88.1	33	34	37
Texas	47,362	91.7	27	28	24
Utah	43,459	84.2	41	40	41
Vermont	52,225	101.1	19	19	19
Virginia	55,105	106.7	11	11	12
Washington	57,896	112.1	8	9	10
West Virginia	38,479	74.5	49	49	49
Wisconsin	48,941	94.8	22	24	25
Wyoming	57,346	111.0	9	10	6
United States	\$ 51,640	100.0			

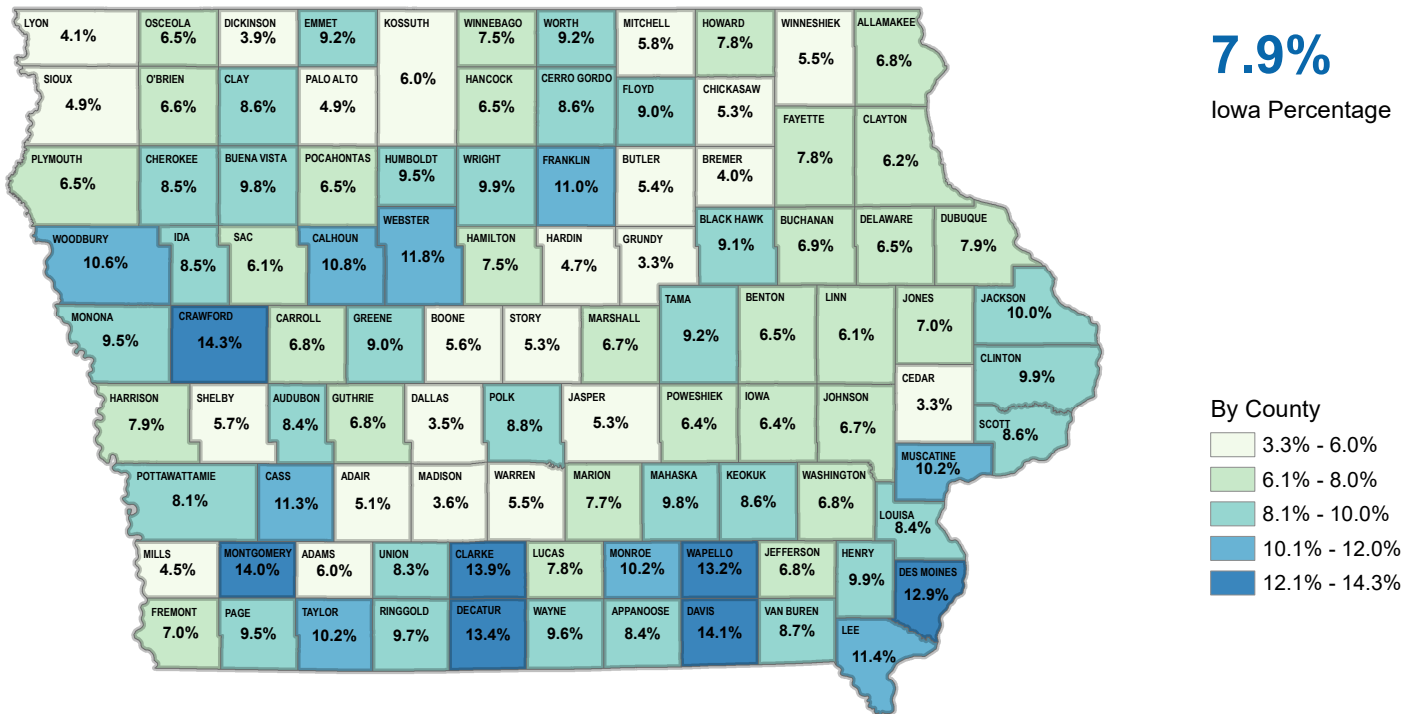
National Comparative Data - Median Household Income by State

State	2010	2011	2012	2013	2014	2015	2016	2017	2017 Rank
Alabama	\$ 42,218	\$ 42,245	\$ 43,350	\$ 41,381	\$ 42,278	\$ 44,833	\$ 46,257	\$ 48,123	46
Alaska	61,872	60,566	61,066	61,137	67,629	73,391	76,440	73,181	8
Arizona	47,094	48,319	48,689	50,602	49,254	51,473	53,558	56,581	29
Arkansas	38,600	39,806	40,606	39,919	44,922	42,046	44,334	45,869	49
California	56,418	56,074	56,222	57,528	60,487	64,483	67,739	71,805	9
Colorado	59,670	59,803	60,180	63,371	60,940	63,945	65,685	69,117	12
Connecticut	65,958	67,165	66,844	67,781	70,161	71,333	73,433	74,168	6
District of Columbia	55,280	56,566	60,534	60,675	68,277	61,327	75,506	62,852	18
Delaware	53,196	55,420	54,307	52,219	57,522	73,115	61,757	82,372	1
Florida	45,351	46,136	46,175	47,886	46,140	49,416	50,860	52,594	40
Georgia	44,992	45,642	47,171	47,439	49,555	51,225	53,559	56,183	33
Hawaii	59,125	59,605	59,748	61,408	71,223	73,097	74,511	77,765	4
Idaho	47,528	48,348	48,640	51,767	53,438	48,311	51,807	52,225	41
Illinois	52,810	52,801	52,284	57,196	54,916	59,590	60,960	62,992	17
Indiana	46,156	46,166	46,707	50,553	48,060	50,510	52,314	54,181	35
IOWA	50,504	51,322	52,110	54,855	57,810	54,843	56,247	58,570	26
Kansas	46,722	46,847	48,538	51,485	53,444	53,802	54,935	56,422	31
Kentucky	42,091	42,331	41,687	42,158	42,786	45,178	46,659	48,375	45
Louisiana	41,896	42,946	40,660	39,622	42,406	45,829	45,146	46,145	48
Maine	48,082	49,648	50,121	50,121	51,710	51,419	53,079	56,277	32
Maryland	64,596	67,469	69,920	65,262	76,165	75,784	78,945	80,776	2
Massachusetts	60,923	62,809	64,153	62,963	63,151	70,659	75,297	77,385	5
Michigan	47,871	48,281	49,549	48,801	52,005	51,063	52,492	54,909	34
Minnesota	55,063	56,869	58,641	60,907	67,244	63,459	65,599	68,388	13
Mississippi	36,850	39,078	39,592	40,850	35,521	40,630	41,754	43,529	50
Missouri	47,459	48,058	48,248	50,311	56,630	50,200	51,746	53,578	37
Montana	42,005	41,753	43,226	44,132	51,102	49,650	50,027	53,386	38
Nebraska	51,504	53,927	54,755	53,774	56,870	55,073	56,927	59,970	22
Nevada	53,082	51,263	49,759	45,369	49,875	52,544	55,180	58,003	27
New Hampshire	66,303	67,287	68,415	71,322	73,397	70,003	70,936	73,381	7
New Jersey	65,173	65,072	65,548	61,782	65,243	72,337	76,126	80,088	3
New Mexico	43,998	44,732	44,605	42,127	46,686	45,524	46,748	46,744	47
New York	50,657	51,547	50,600	53,843	54,310	60,805	62,909	64,894	15
North Carolina	43,275	44,787	44,620	41,208	46,784	47,884	50,584	52,752	39
North Dakota	50,847	53,827	55,673	52,888	60,730	61,674	60,656	61,843	19
Ohio	46,752	46,696	46,093	46,398	49,644	51,086	52,334	54,021	36
Oklahoma	45,577	47,008	47,755	43,777	47,199	48,595	49,176	50,051	44
Oregon	50,939	51,736	52,555	56,307	58,875	54,074	57,532	60,212	21
Pennsylvania	49,826	50,087	51,245	53,952	55,173	55,683	56,907	59,195	25
Rhode Island	52,772	52,142	53,495	57,812	58,633	57,265	60,596	63,870	16
South Carolina	42,059	42,065	43,078	43,749	44,929	47,308	49,501	50,570	43
South Dakota	48,168	47,353	48,461	54,453	53,053	53,263	54,467	56,521	30
Tennessee	40,025	41,524	42,266	42,499	43,716	47,243	48,547	51,340	42
Texas	47,600	49,195	50,591	53,027	53,875	55,668	56,565	59,206	24
Utah	59,857	58,438	58,235	62,967	63,383	62,961	65,977	68,358	14
Vermont	53,490	54,804	55,808	54,842	60,708	56,883	57,677	57,513	28
Virginia	61,544	62,776	64,043	67,620	66,155	66,263	68,114	71,535	10
Washington	58,330	59,370	59,790	60,106	59,068	64,080	67,106	70,979	11
West Virginia	40,824	42,801	43,765	40,241	39,552	41,969	43,385	43,469	51
Wisconsin	51,484	52,574	53,083	55,258	58,080	55,623	56,811	59,305	23
Wyoming	53,236	54,458	56,044	55,700	55,690	61,213	59,882	60,434	20
United States	50,328	51,027	51,336	51,939	53,657	55,775	57,617	61,372	

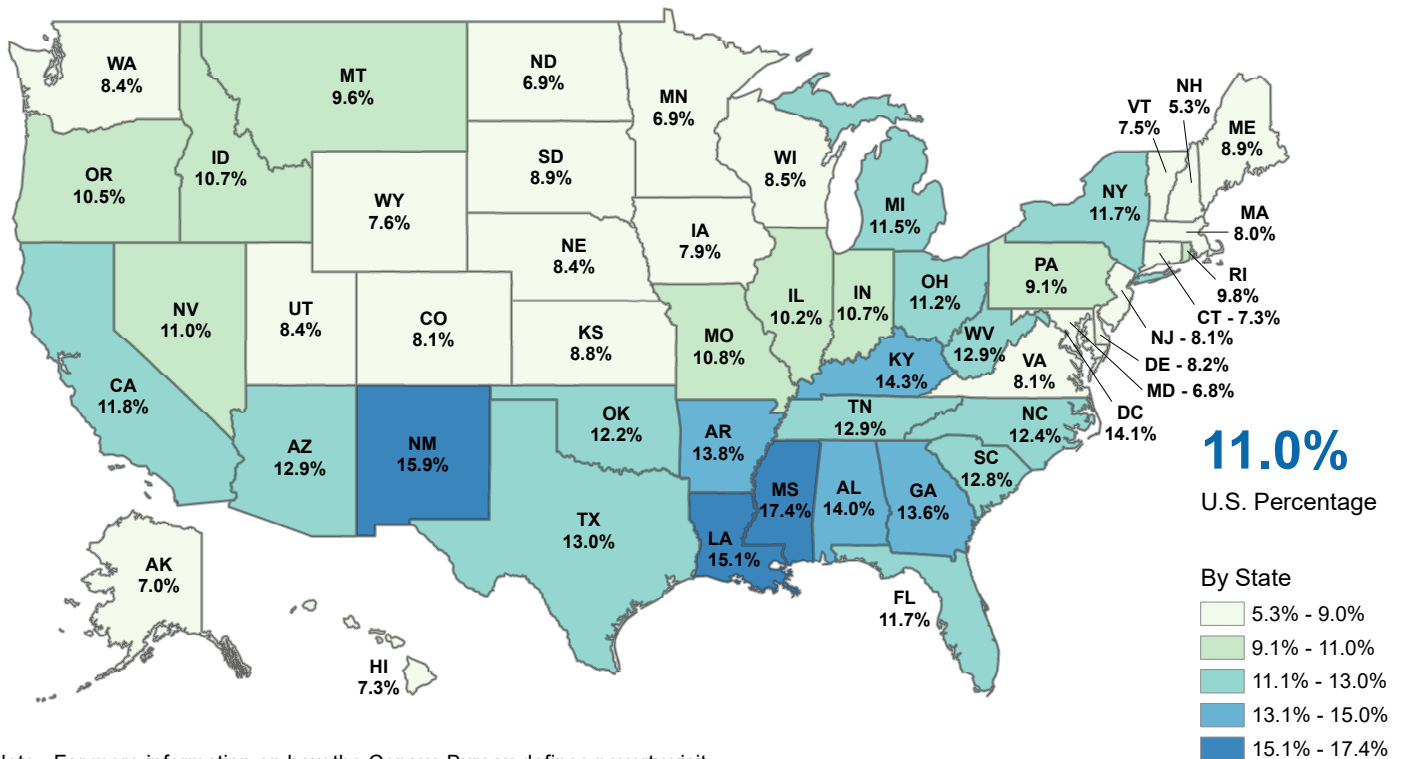
Source: U.S. Bureau of the Census, Median Household Income by State
 LSA Staff Contact: Ron Robinson (515.281.6256) ron.robinson@legis.iowa.gov

Percentage of Families in Poverty — 2012-2016 American Community Survey 5-Year Estimate

By County



By State



Note: For more information on how the Census Bureau defines poverty visit www.census.gov/topics/income-poverty/poverty/guidance/poverty-measures.html

Source: U.S. Census Bureau 2012-2016 American Community Survey 5-Year Estimate
LSA Staff Contact: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

Average Annual Pay of Selected Industries — 2017

State	Finance/Insurance	Health Care	Manufacturing	Transportation/ Warehousing
Alabama	\$ 73,502	\$ 46,541	\$ 55,188	\$ 46,831
Alaska	66,023	51,950	49,155	64,367
Arizona	73,500	51,508	73,542	51,031
Arkansas	62,664	41,903	46,780	45,296
California	123,686	50,409	92,295	54,465
Colorado	92,577	49,770	69,452	55,885
Connecticut	168,959	51,629	81,874	47,366
Delaware	97,715	53,634	62,020	44,767
Florida	84,069	50,666	59,370	52,590
Georgia	90,493	50,382	57,868	59,846
Hawaii	74,752	54,152	45,373	55,703
Idaho	59,964	41,139	61,539	40,584
Illinois	115,878	49,052	70,147	54,232
Indiana	69,216	47,675	61,121	45,284
IOWA	75,598	42,827	58,617	44,694
Kansas	72,371	42,018	57,525	44,234
Kentucky	71,514	48,191	58,137	52,409
Louisiana	66,192	42,379	72,597	57,909
Maine	73,062	46,216	55,453	40,765
Maryland	104,593	52,674	77,304	50,983
Massachusetts	152,205	55,401	88,107	48,716
Michigan	78,016	49,568	66,367	54,042
Minnesota	100,695	50,655	65,727	50,830
Mississippi	57,146	40,921	48,205	42,534
Missouri	76,700	44,596	57,136	45,670
Montana	65,103	47,431	48,758	42,327
Nebraska	67,453	44,764	49,566	45,014
Nevada	75,247	54,216	56,495	46,717
New Hampshire	101,070	54,661	70,420	43,989
New Jersey	127,162	52,382	78,834	53,351
New Mexico	60,723	40,819	53,342	46,559
New York	235,917	49,830	65,910	50,910
North Carolina	94,958	46,668	58,374	47,050
North Dakota	62,810	50,651	52,594	60,927
Ohio	76,427	46,470	59,970	48,951
Oklahoma	61,491	44,609	55,488	54,671
Oregon	78,815	52,702	68,166	47,099
Pennsylvania	92,086	49,160	61,091	45,498
Rhode Island	99,596	46,537	57,626	40,768
South Carolina	66,580	46,756	58,912	42,083
South Dakota	60,835	50,595	47,877	43,035
Tennessee	79,833	51,589	59,519	53,937
Texas	87,942	47,086	75,786	59,538
Utah	69,688	42,939	56,720	48,502
Vermont	80,659	44,570	57,973	40,671
Virginia	92,797	49,410	57,935	49,725
Washington	90,865	50,973	76,297	58,073
West Virginia	54,570	45,221	58,642	48,368
Wisconsin	74,727	47,396	57,001	42,263
Wyoming	60,014	42,720	65,824	50,537
District of Columbia	177,770	63,937	89,200	56,717
National Average	\$ 106,225	\$ 49,072	\$ 66,835	\$ 51,730
Iowa Rank	27	44	28	40

Note: Includes private-sector workers, state and local government workers covered by the Unemployment Insurance Program, and federal workers covered by the Unemployment Compensation Program.

National Comparative Data – State Living Standards

State	Cost of Living 1st Quarter 2018*		Percent of Population Not Covered by Health Insurance in 2016**		Best States 2018***
	Index	Ranking	Percentage	Ranking	Ranking
Alabama	88.8	5	11.6%	20	46
Alaska	130.9	47	16.9%	2	44
Arizona	94.6	21	13.6%	11	39
Arkansas	88.8	4	12.3%	17	45
California	141.0	49	12.6%	16	31
Colorado	103.9	34	10.9%	23	10
Connecticut	127.1	43	7.1%	45	24
Delaware	105.4	35	7.5%	43	18
Florida	98.9	27	16.4%	3	15
Georgia	90.8	9	15.8%	5	32
Hawaii	186.3	51	5.2%	49	17
Idaho	92.7	15	13.5%	12	12
Illinois	96.7	24	9.7%	30	35
Indiana	91.5	12	11.5%	21	33
IOWA	91.9	13	6.4%	46	1
Kansas	89.5	8	10.5%	26	29
Kentucky	92.6	14	9.6%	32	41
Louisiana	93.4	19	14.1%	9	50
Maine	116.3	39	9.5%	34	22
Maryland	130.4	46	8.1%	40	13
Massachusetts	127.6	44	3.2%	51	8
Michigan	88.7	3	8.4%	38	37
Minnesota	100.2	29	6.1%	47	2
Mississippi	84.0	1	14.6%	7	49
Missouri	88.9	6	11.3%	22	30
Montana	103.9	33	13.7%	10	27
Nebraska	93.4	18	9.7%	30	7
Nevada	110.3	37	16.2%	4	34
New Hampshire	112.0	38	8.4%	38	5
New Jersey	118.4	41	10.7%	24	19
New Mexico	92.9	17	14.4%	8	48
New York	133.9	48	8.6%	35	25
North Carolina	93.9	20	13.2%	14	23
North Dakota	99.0	28	8.6%	35	4
Ohio	92.7	16	8.5%	37	40
Oklahoma	88.3	2	15.7%	6	43
Oregon	130.0	45	10.4%	27	16
Pennsylvania	101.2	30	8.0%	41	38
Rhode Island	122.2	42	8.0%	41	28
South Carolina	98.3	26	13.3%	13	42
South Dakota	101.2	31	10.3%	28	14
Tennessee	89.4	7	11.8%	19	26
Texas	91.3	10	19.3%	1	36
Utah	96.6	23	12.0%	18	3
Vermont	117.4	40	5.3%	48	9
Virginia	102.1	32	10.7%	24	20
Washington	108.3	36	9.8%	29	6
West Virginia	96.8	25	9.6%	32	47
Wisconsin	96.3	22	7.2%	44	11
Wyoming	91.4	11	12.8%	15	21
District of Columbia	161.8	50	5.2%	49	N/A

* Missouri Department of Economic Development, Missouri Economic Research and Information Center

** U.S. Census Bureau, 2012-2016 American Community Survey 5-Year Profiles

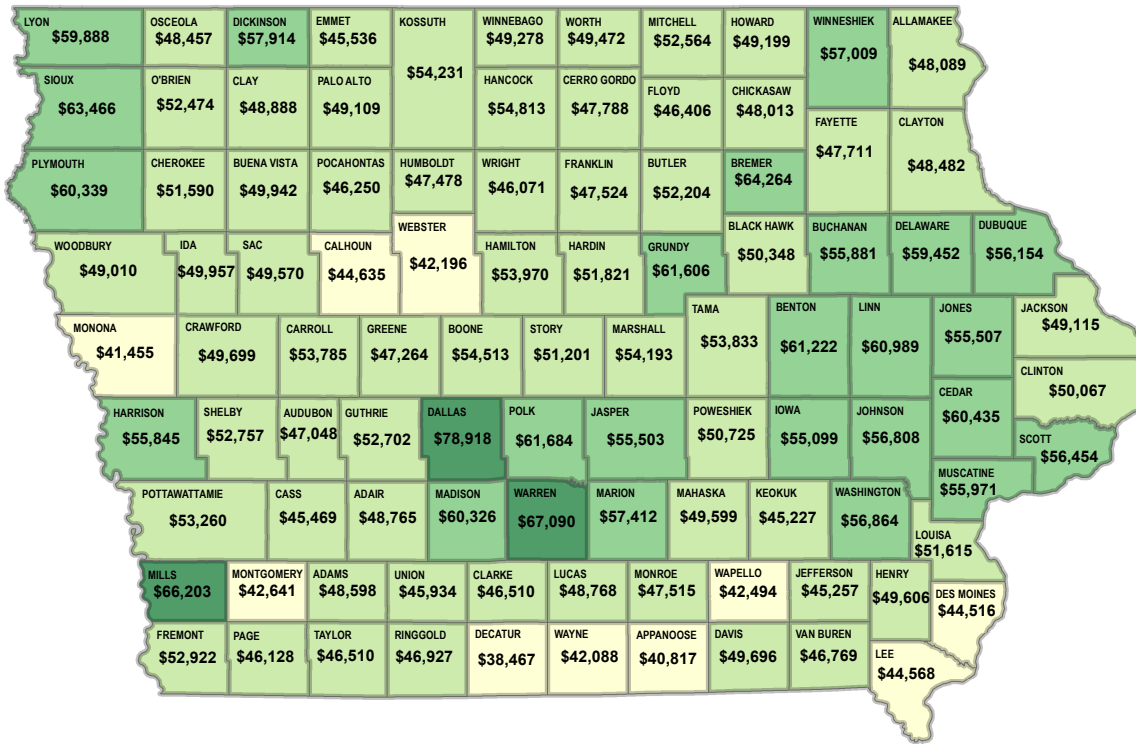
*** U.S. News and World Report Ranking

National Comparative Data — Percentage of Persons in Poverty Two-Year Average Rate by State

State	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017 Rank
Alabama	15.8%	16.4%	17.3%	18.5%	17.1%	15.6%	47
Alaska	10.8	10.5	11.4	10.3	9.9	13.5	37
Arizona	18.1	19.6	20.7	17.4	16.4	14.7	42
Arkansas	19.4	18.6	17.8	19.1	17.2	15.4	46
California	16.4	15.4	15.4	15.3	14.3	13.2	33
Colorado	12.5	11.2	11.4	11.5	11.0	8.1	3
Connecticut	10.2	10.8	10.0	10.5	9.8	10.4	13
Delaware	13.6	13.7	12.5	12.4	11.7	10.4	13
District of Columbia	19.1	19.9	20.2	17.3	18.6	14.9	45
Florida	15.1	15.1	15.8	15.7	14.7	13.3	36
Georgia	18.3	17.2	16.6	17.0	16.0	14.3	41
Hawaii	13.0	12.5	10.9	10.6	9.3	9.8	8
Idaho	15.1	13.7	12.7	15.1	14.4	11.4	21
Illinois	13.4	12.9	13.5	13.6	13.0	11.5	22
Indiana	15.4	13.4	13.1	14.5	14.1	11.6	23
IOWA	10.4	10.5	10.5	12.2	11.8	9.4	7
Kansas	14.2	13.6	12.6	13.0	12.1	12.9	32
Kentucky	16.9	18.9	20.0	18.5	18.5	14.8	43
Louisiana	21.1	20.2	21.1	19.6	20.2	20.8	51
Maine	13.1	12.5	13.4	13.4	12.5	12.3	29
Maryland	9.6	10.1	10.1	9.7	9.7	7.5	2
Massachusetts	10.9	11.6	12.7	11.5	10.4	10.1	11
Michigan	14.3	14.1	14.6	15.8	15.0	11.9	26
Minnesota	10.0	11.0	10.1	10.2	9.9	9.0	5
Mississippi	19.7	22.2	22.3	22.0	20.8	19.7	50
Missouri	15.3	14.5	12.1	14.8	14.0	12.0	28
Montana	15.0	14.0	13.3	14.6	13.3	10.7	16
Nebraska	11.2	11.6	11.4	12.6	11.4	10.0	10
Nevada	15.6	16.6	17.2	14.7	13.8	11.9	26
New Hampshire	7.9	8.6	8.1	8.2	7.3	6.5	1
New Jersey	10.4	10.2	11.2	10.8	10.4	9.0	5
New Mexico	21.3	21.0	20.8	20.4	19.8	18.2	49
New York	16.6	15.9	14.3	15.4	14.7	12.6	31
North Carolina	16.3	17.9	17.9	16.4	15.4	14.0	40
North Dakota	10.7	10.6	9.8	11.0	10.7	11.2	19
Ohio	15.2	14.5	14.6	14.8	14.6	13.2	33
Oklahoma	16.0	16.0	15.7	16.1	16.3	13.6	38
Oregon	13.9	14.3	14.7	15.4	13.3	11.0	18
Pennsylvania	13.2	13.1	12.5	13.2	12.9	11.2	19
Rhode Island	13.5	13.6	12.4	13.9	12.8	11.8	25
South Carolina	17.8	16.3	16.2	16.6	15.3	14.8	43
South Dakota	13.7	11.5	11.5	13.7	13.3	12.4	30
Tennessee	17.4	18.4	17.7	16.7	15.8	13.2	33
Texas	17.2	16.9	16.6	15.9	15.6	13.6	38
Utah	11.0	9.6	9.3	11.3	10.2	8.6	4
Vermont	11.4	10.0	9.0	10.2	11.9	9.9	9
Virginia	11.0	10.5	10.3	11.2	11.0	10.8	17
Washington	12.1	11.8	12.0	12.2	11.3	10.4	13
West Virginia	17.1	17.0	19.0	17.9	17.9	17.7	48
Wisconsin	12.2	11.2	11.0	12.1	11.8	10.1	11
Wyoming	10.2	10.7	10.7	11.1	11.3	11.6	23
United States	15.1	14.7	14.7	14.7	14.0	12.5	

Median Household Income — 2012-2016 American Community Survey 5-Year Estimate

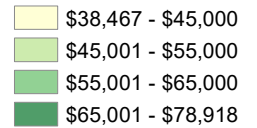
By County



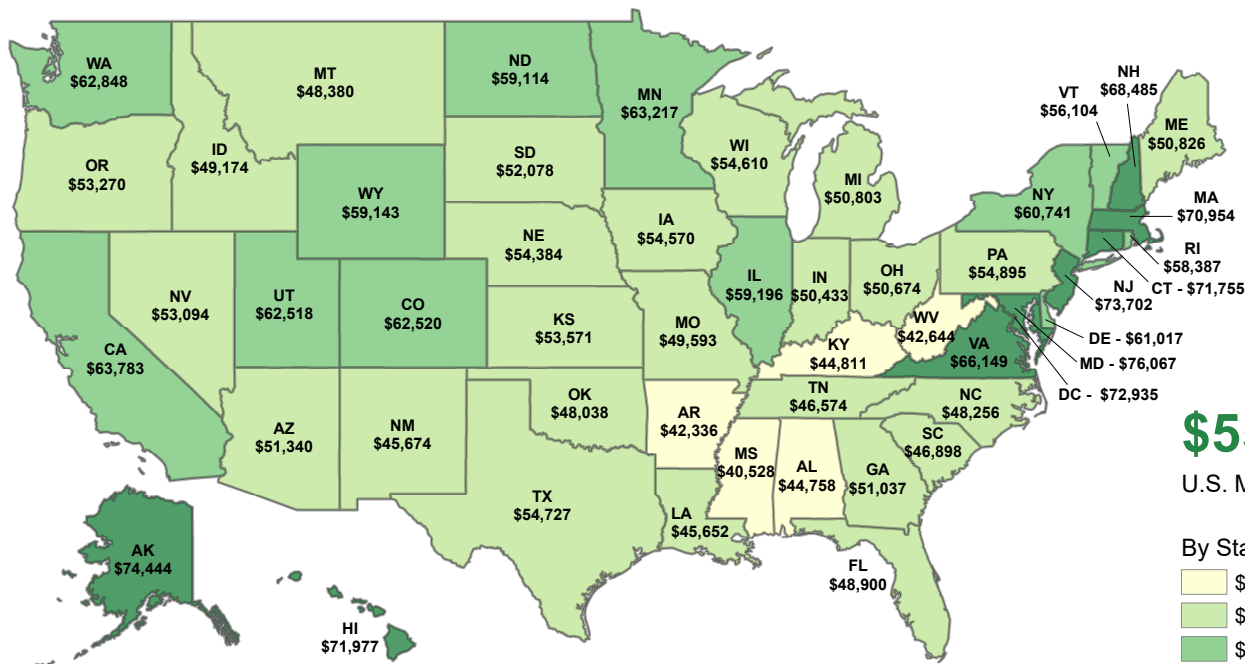
\$54,570

Iowa Median

By County



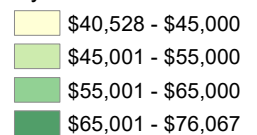
By State



\$55,322

U.S. Median

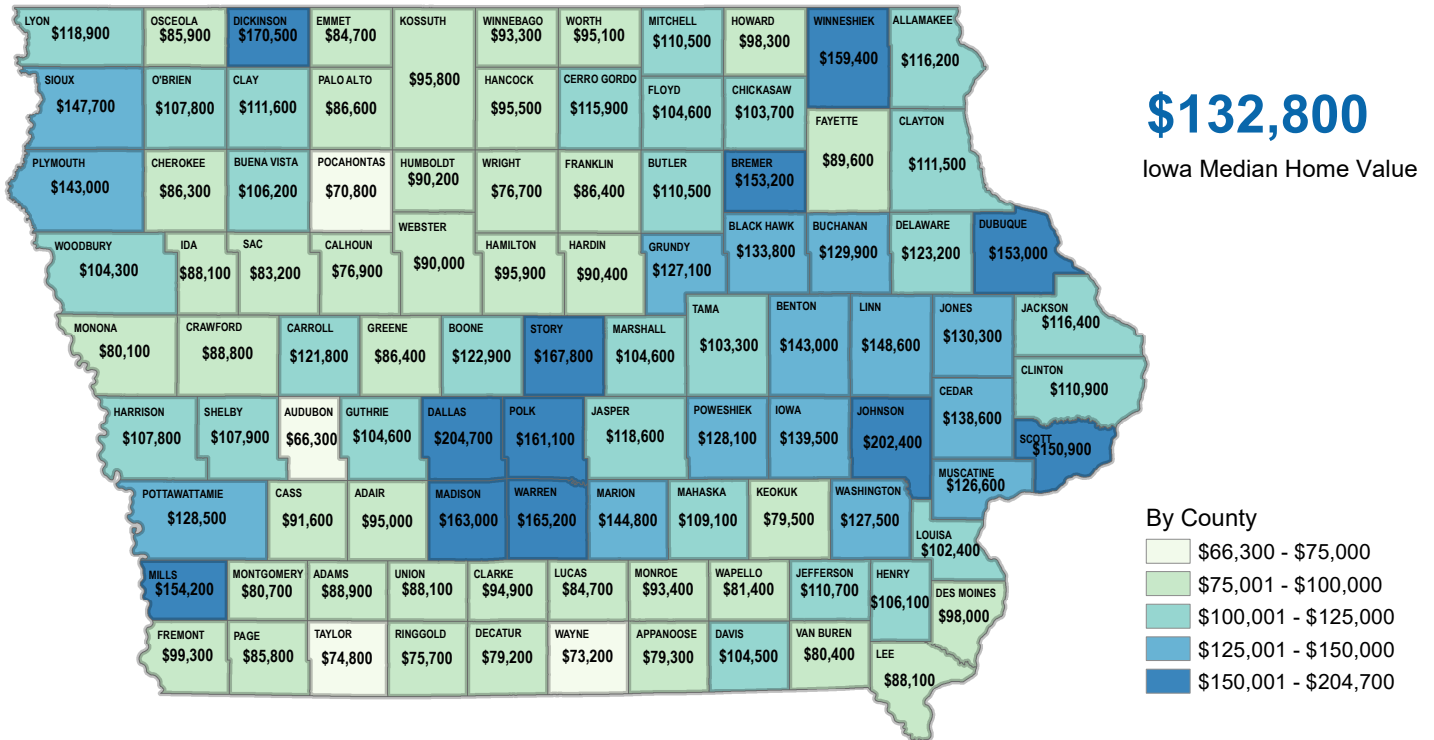
By State



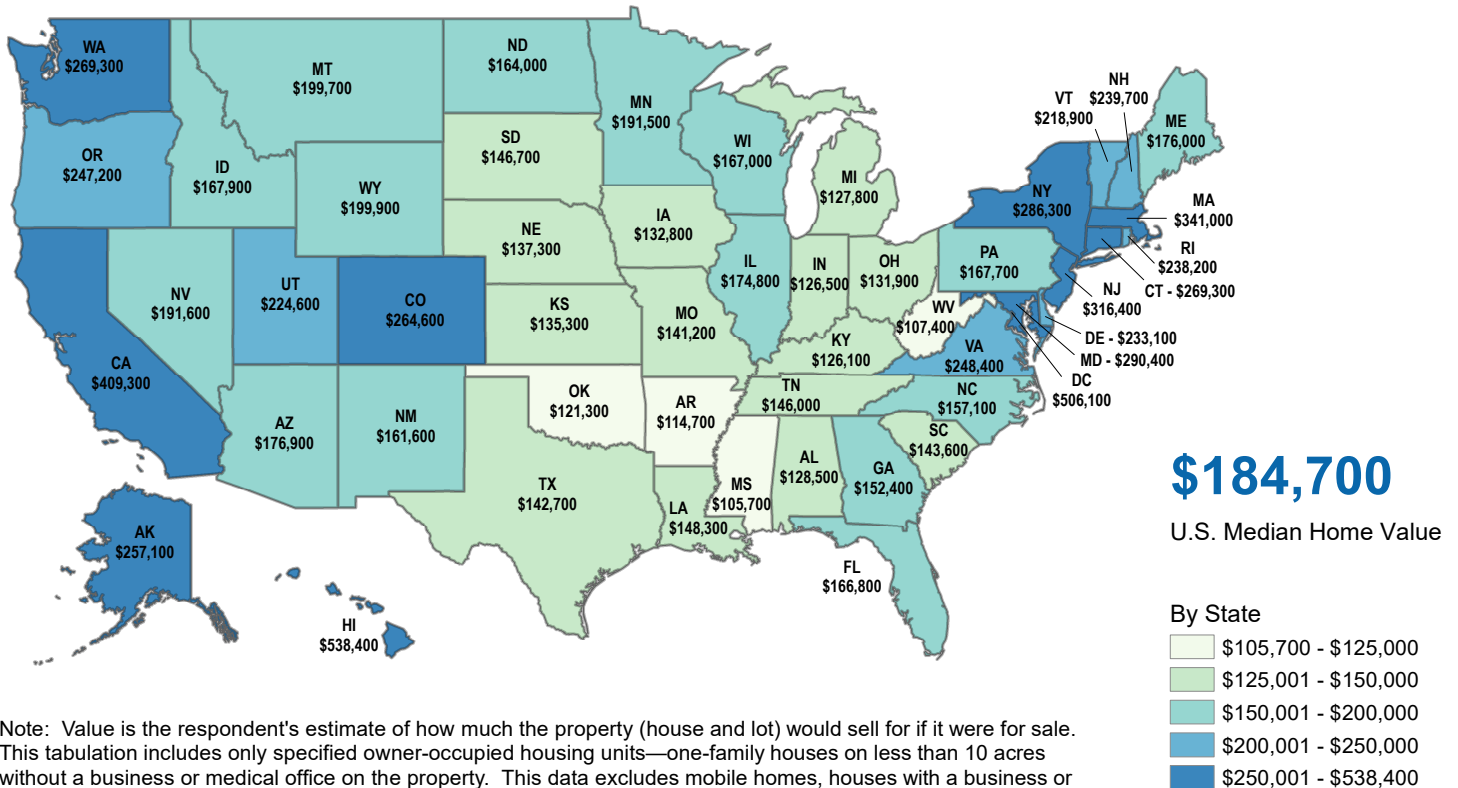
Sources: U.S. Census Bureau 2012-2016 American Community Survey 5-Year Estimate
 LSA Staff Contact: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

Median Home Value — 2012-2016 American Community Survey 5-Year Estimate

By County



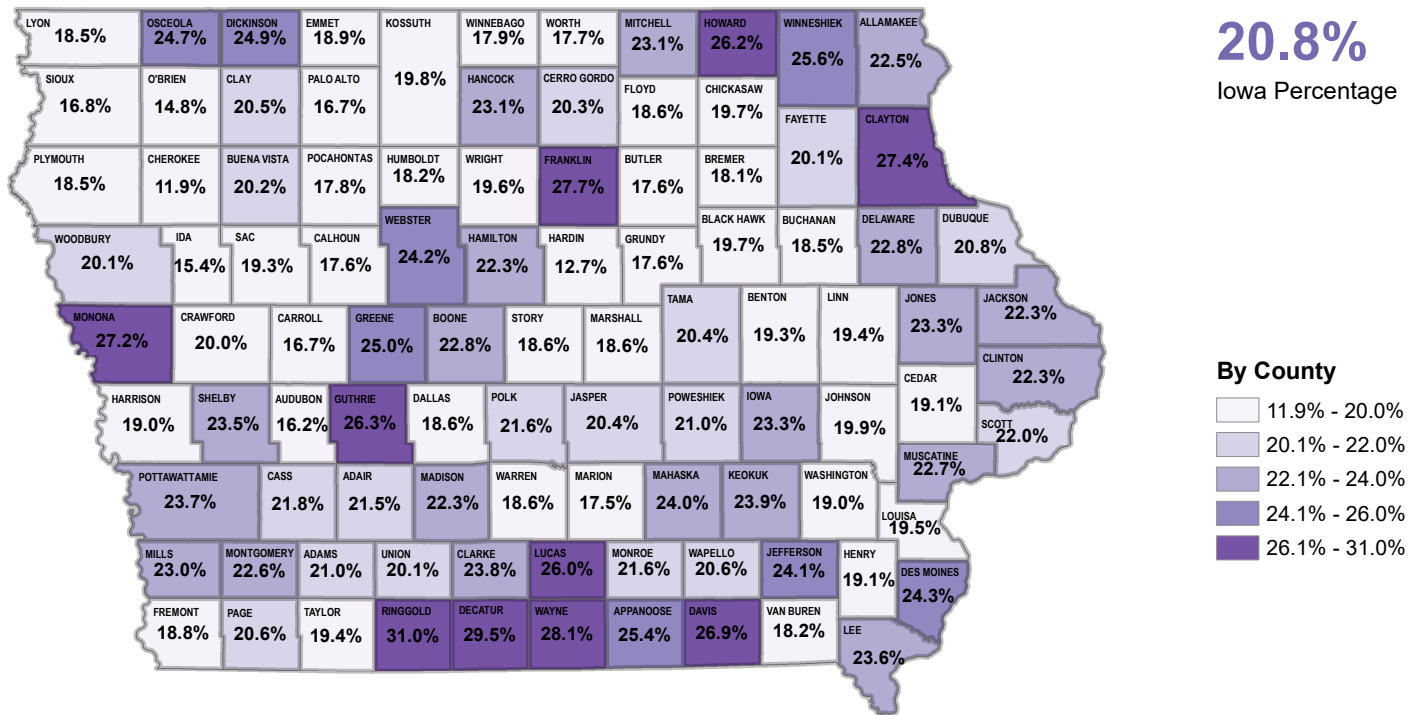
By State



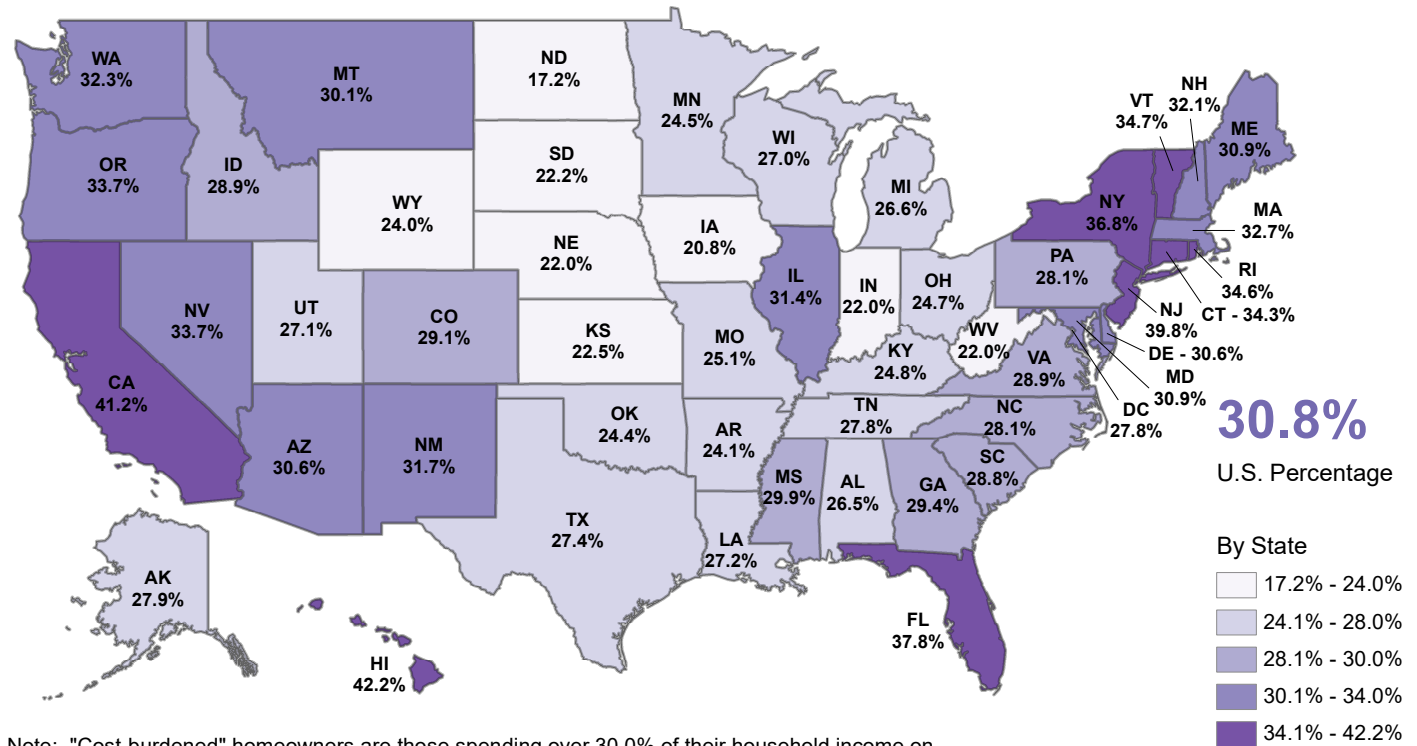
Note: Value is the respondent's estimate of how much the property (house and lot) would sell for if it were for sale. This tabulation includes only specified owner-occupied housing units—one-family houses on less than 10 acres without a business or medical office on the property. This data excludes mobile homes, houses with a business or medical office, houses on 10 or more acres, and housing units in multi-unit structures.

Percentage of Cost-Burdened Homeowners – 2012-2016 American Community Survey 5-Year Estimate

By County



By State

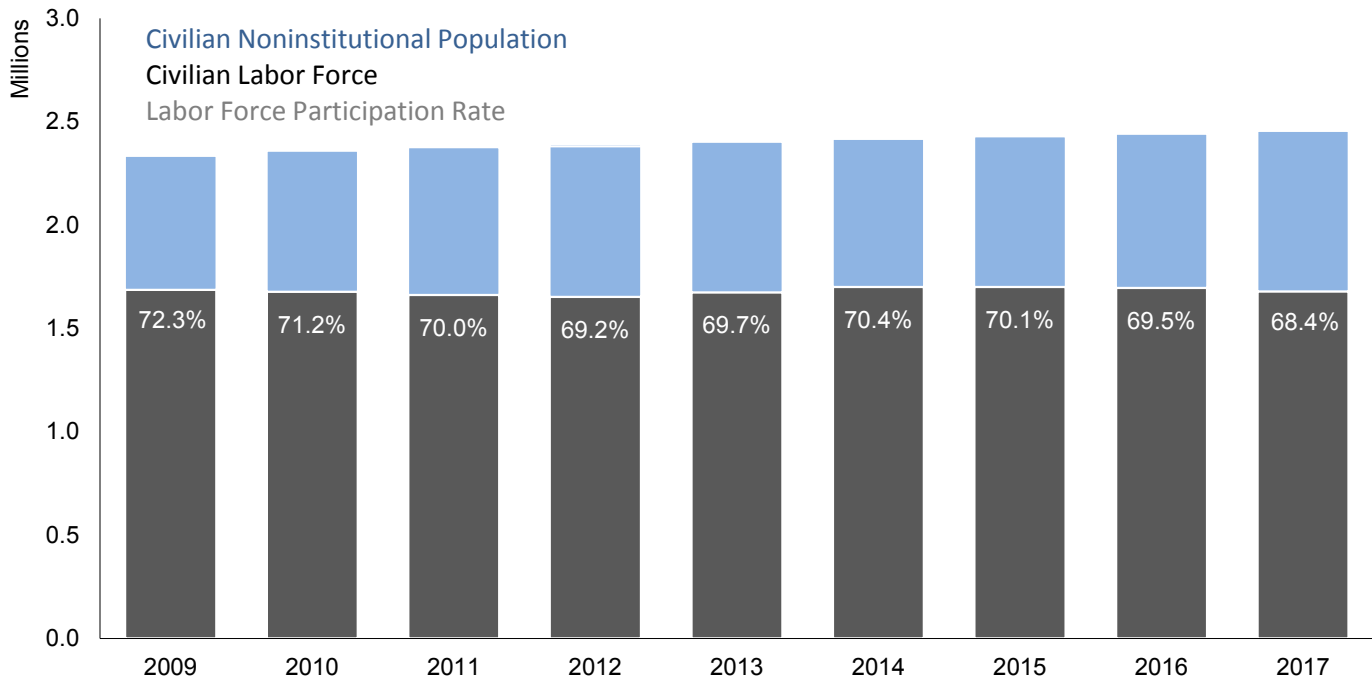


Note: "Cost-burdened" homeowners are those spending over 30.0% of their household income on owner costs (sum of payments for mortgages, real estate taxes, insurance, utilities, and fuels).

Source: U.S. Census Bureau 2012-2016 American Community Survey 5-Year Estimate
LSA Staff Contact: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

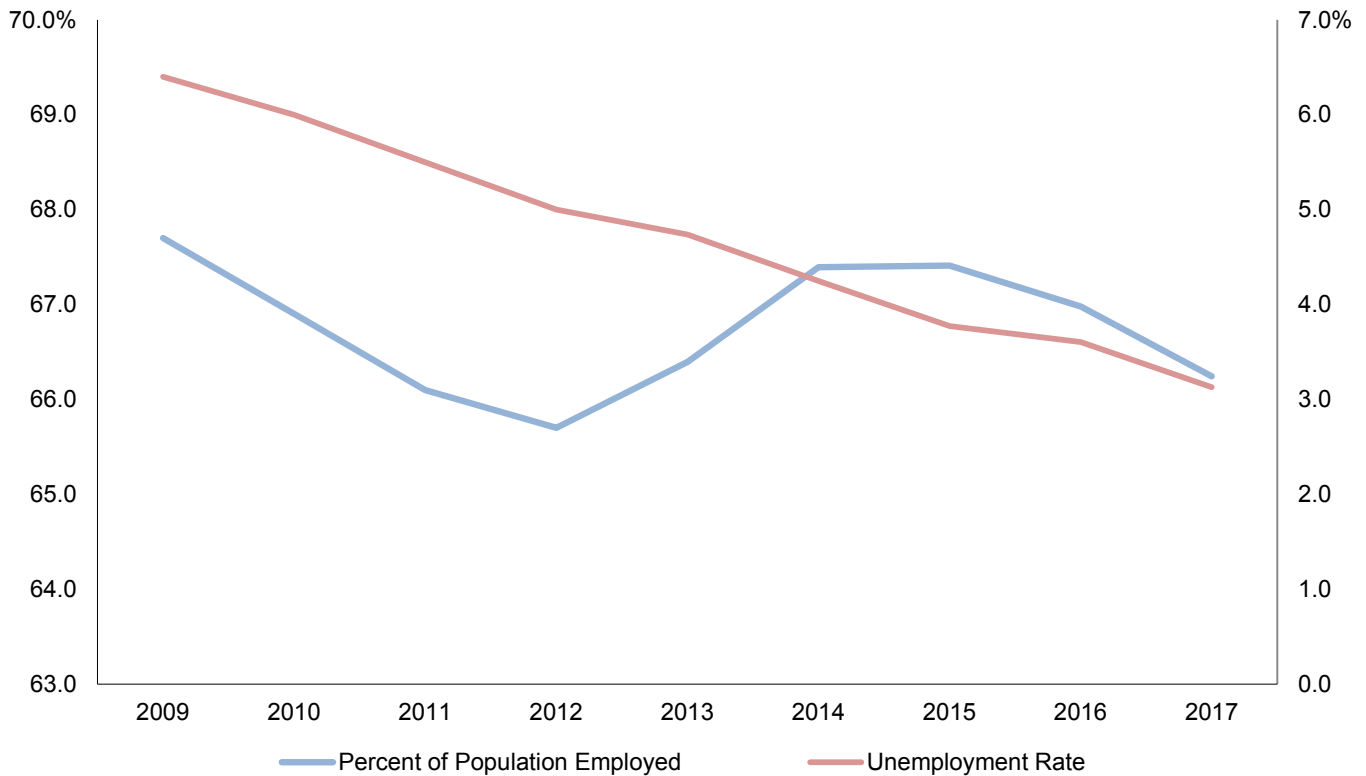
Iowa Labor Force Participation Rate

(Calendar Year)

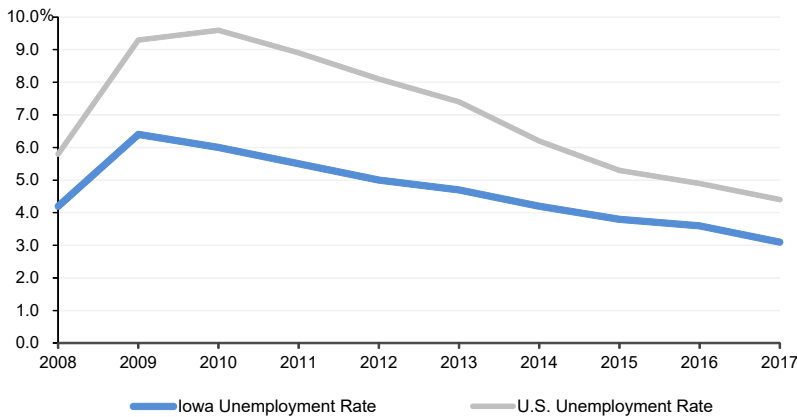


Percent Employed Population and Unemployment Rate in Iowa

(Calendar Year)



Unemployment Rate in Iowa and the United States — CY 2017



4.4%

2017 Unemployment Rate for the U.S.

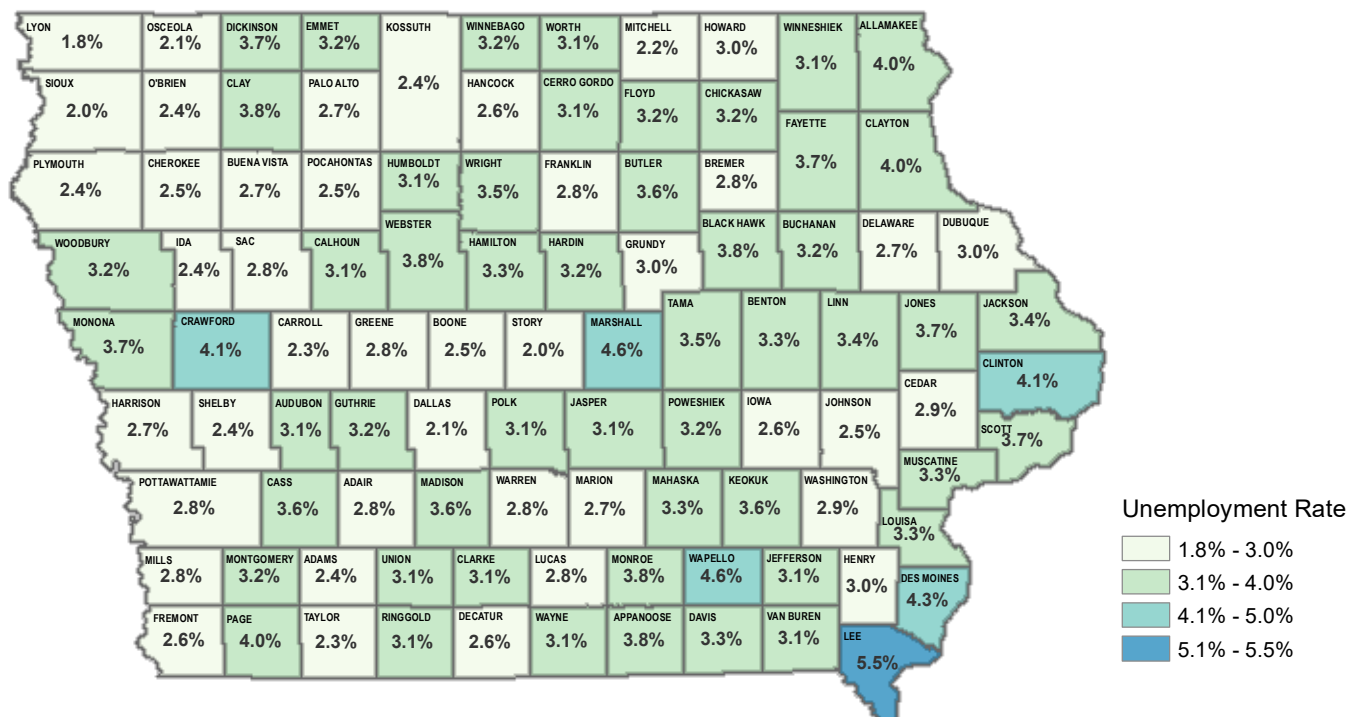
3.1%

2017 Unemployment Rate for Iowa

Calendar Year	Iowa Labor Force (in thousands)	Iowa Number Employed (in thousands)	Iowa Number Unemployed (in thousands)	Iowa Unemp. Rate	U.S. Unemp. Rate
2008	1,679.3	1,608.7	70.6	4.2%	5.8%
2009	1,687.4	1,579.2	108.2	6.4%	9.3%
2010	1,678.3	1,577.4	100.8	6.0%	9.6%
2011	1,662.4	1,570.2	92.2	5.5%	8.9%
2012	1,653.1	1,569.9	83.3	5.0%	8.1%
2013	1,674.2	1,594.9	79.3	4.7%	7.4%
2014	1,700.8	1,628.5	72.3	4.2%	6.2%
2015	1,701.3	1,637.1	64.2	3.8%	5.3%
2016	1,696.1	1,635.0	61.1	3.6%	4.9%
2017	1,678.5	1,626.0	52.5	3.1%	4.4%

Source: Labor Market Information Division, Iowa Workforce Development

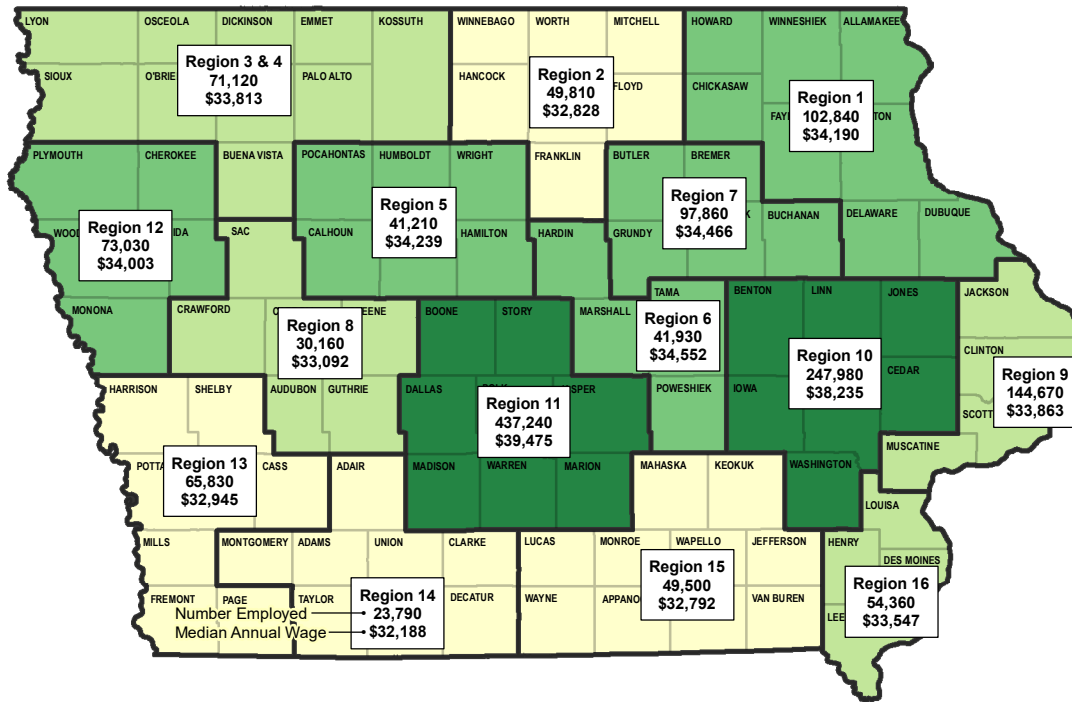
Unemployment Rate by County – CY 2017



Sources: U.S. Bureau of Labor Statistics, Local Area Unemployment Statistics
 LSA Staff Contact: Ron Robinson (515.281.6256) ron.robinson@legis.iowa.gov

Estimated Number Employed and Median Wage — CY 2017

By Iowa Workforce Development Region



Statewide in Iowa:

1,535,460

Number Employed

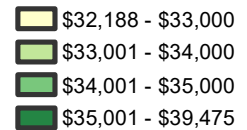
\$35,926

Median Annual Wage

\$17.27

Median Hourly Wage

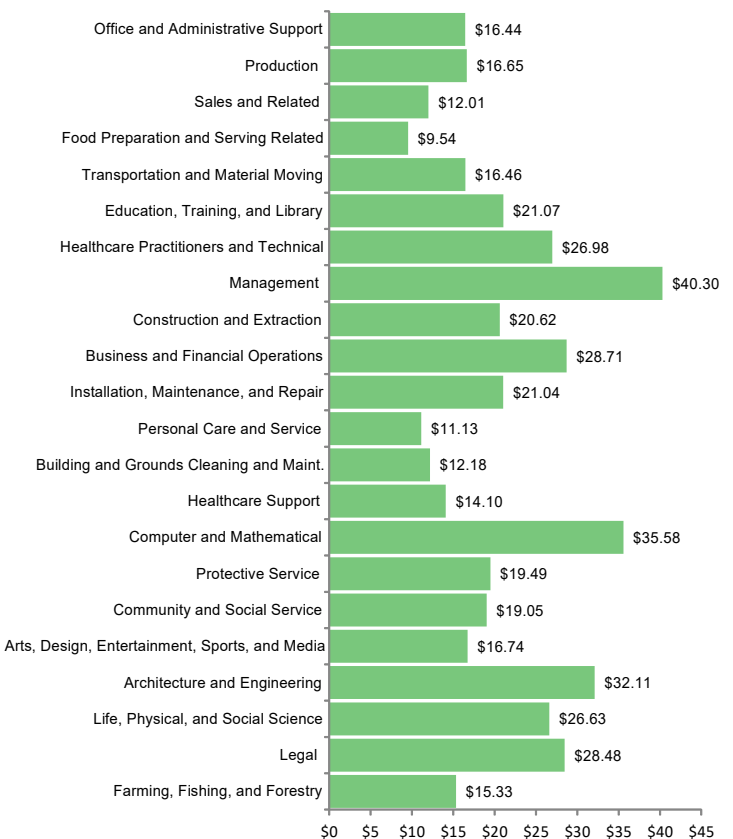
Median Annual Wage By Region



Iowa Estimated Employment by Occupation Type — 2017



Iowa Median Hourly Wage by Occupation Type — 2017

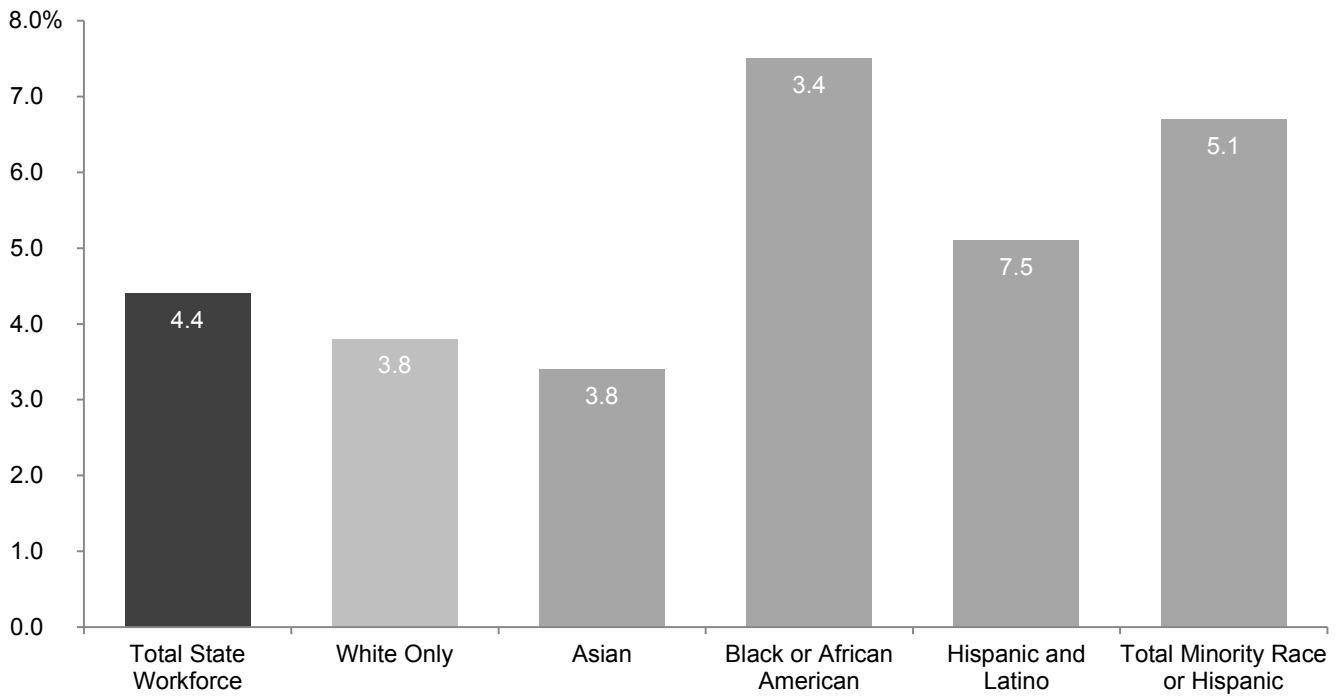


Sources: Iowa Workforce Development; U.S. Bureau of Labor Statistics, Occupational Employment and Wage Report; LSA calculations

LSA Staff Contact: Ron Robinson (515.281.6256) ron.robinson@legis.iowa.gov

Unemployment Rates in Iowa by Ethnic Category

(Calendar Year 2017)



Note: For CY 2017, approximately 52,700 Iowa workers were unemployed.

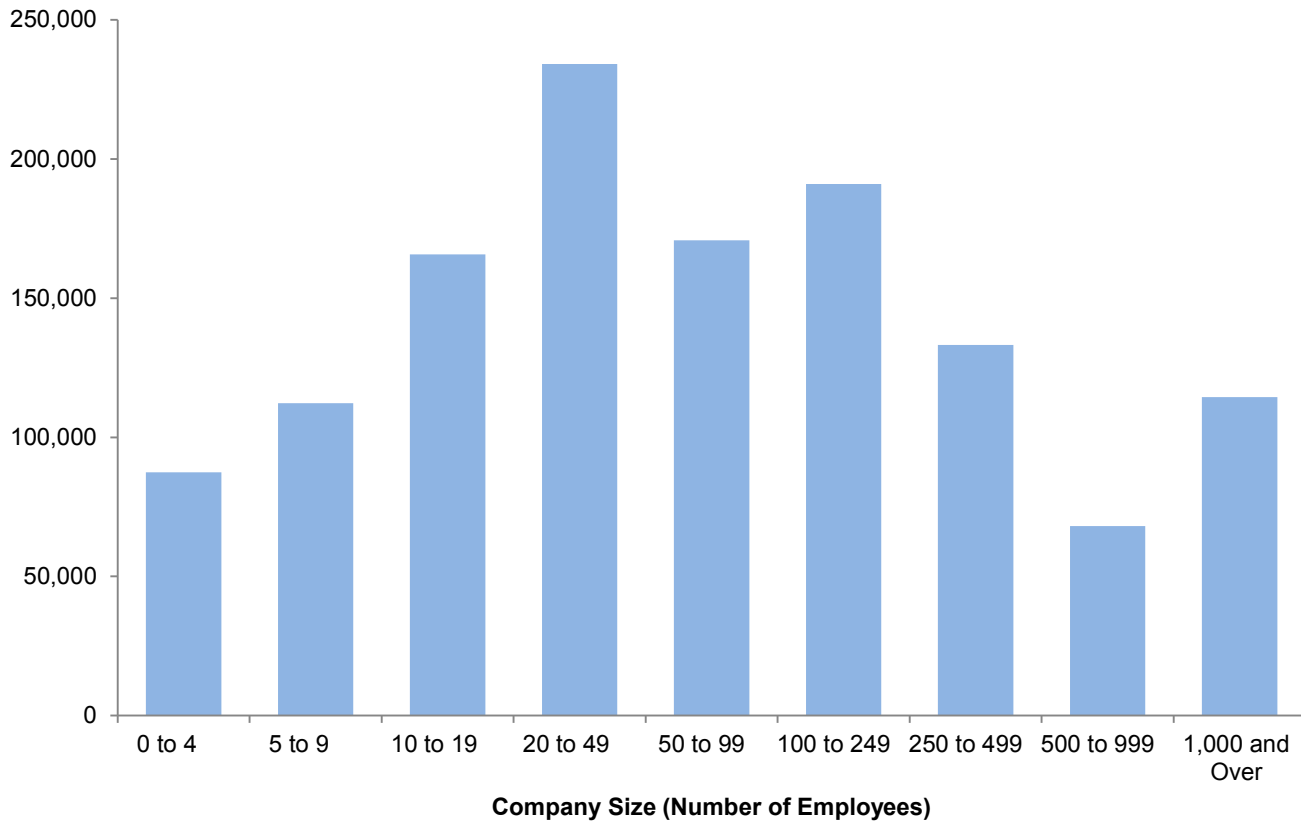
Iowa Businesses and Employees by Company Size

March 2018

Company Size by Number of Employees	Employers		Employees	
	Number	Percent	Number	Percent
0 to 4	53,285	56.3%	87,387	6.8%
5 to 9	16,877	17.8%	112,246	8.8%
10 to 19	12,214	12.9%	165,706	13.0%
20 to 49	7,871	8.3%	234,046	18.3%
50 to 99	2,506	2.6%	170,756	13.4%
100 to 249	1,271	1.3%	190,990	15.0%
250 to 499	387	0.4%	133,132	10.4%
500 to 999	104	0.1%	68,090	5.3%
1,000 and Over	57	0.1%	114,377	9.0%
Total	94,572	100.0%	1,276,730	100.0%

Note: Totals may not add due to rounding.

Number of Iowa Employees by Company Size

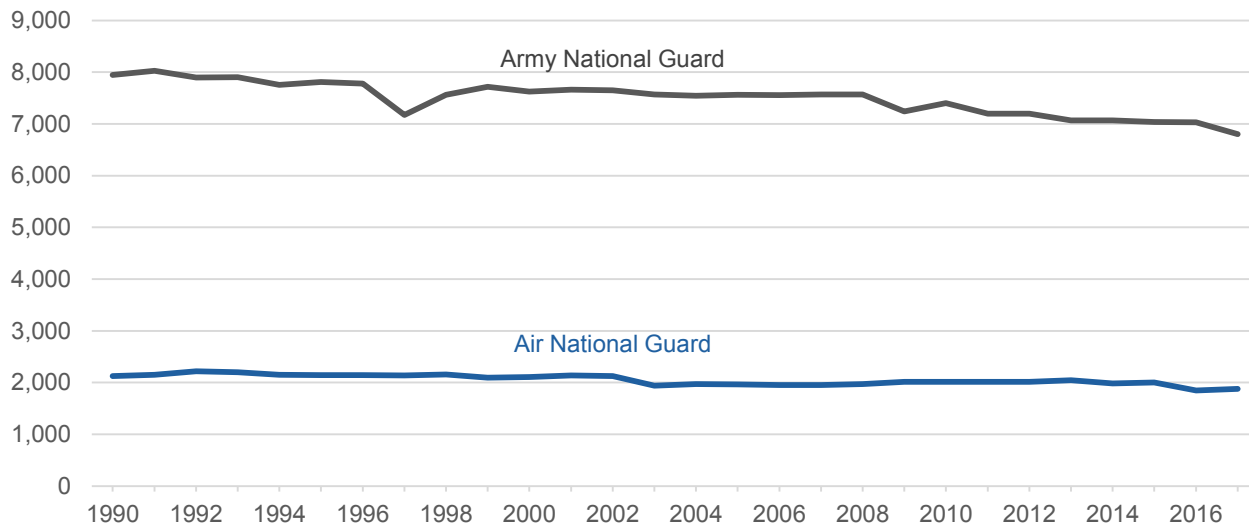


Professional Licenses Issued in Iowa

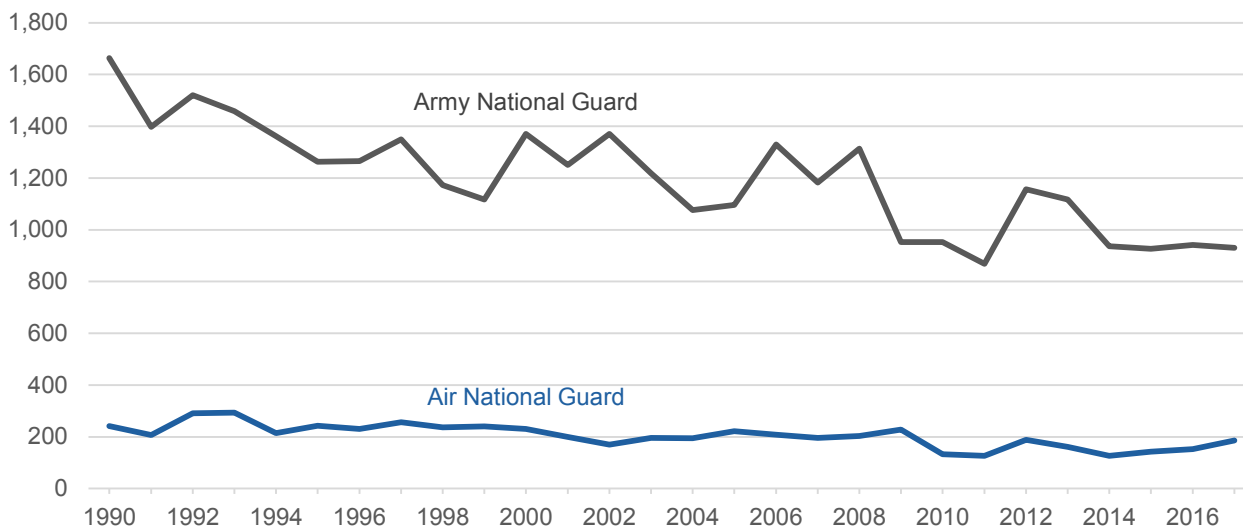
Calendar Year	Accountancy	Architecture	Engineering/ Land Surveying	Real Estate	Real Estate Appraisal	Landscape Architecture	Interior Design
1992	7,536	1,396	5,210	14,813	1,088	NA	NA
1993	8,588	1,477	5,358	14,812	1,045	NA	NA
1994	8,469	1,418	5,378	14,261	1,089	NA	NA
1995	8,820	1,421	5,671	14,930	1,091	NA	NA
1996	9,047	1,635	5,519	13,374	1,019	167	NA
1997	8,911	1,651	5,748	13,961	1,231	175	NA
1998	9,121	1,695	5,811	13,721	1,100	187	NA
1999	9,561	1,800	5,982	13,591	1,155	193	NA
2000	9,677	1,861	6,440	13,921	1,149	202	NA
2001	9,273	1,877	6,494	13,920	1,183	211	NA
2002	9,601	1,918	6,673	13,909	1,198	230	NA
2003	12,507	1,977	7,000	14,327	1,223	220	NA
2004	13,139	1,903	7,077	14,475	1,263	227	NA
2005	14,081	2,060	7,503	15,416	1,462	221	NA
2006	14,390	2,049	6,846	15,520	1,110	267	NA
2007	14,529	2,205	7,645	15,655	1,270	227	27
2008	10,505	2,411	7,795	15,085	1,358	242	38
2009	7,352	1,900	8,367	14,578	1,419	216	52
2010	7,182	2,741	9,048	13,166	1,232	237	50
2011	7,164	1,882	8,611	12,342	1,218	240	54
2012	6,745	2,608	8,976	12,604	1,182	252	48
2013	6,752	2,784	9,235	11,839	1,206	248	51
2014	6,953	1,998	9,536	11,979	1,217	258	49
2015	7,202	2,141	9,559	12,615	1,262	272	56
2016	7,289	2,139	9,917	12,896	1,283	262	54
2017	7,340	2,232	10,148	13,125	1,249	285	64

National Guard Data

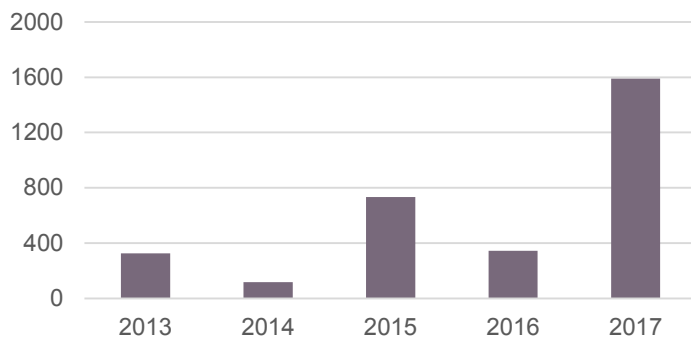
Authorized Strength – Army and Air National Guards



Recruitment – Army and Air National Guards



Person Days Active 2013 – 2017



676

Median Person Days Active Since 1990

119,691

2002 Person Days Active (Peak days active since 1990)

Note: Authorized Strength represents the number of persons that the U.S. Department of Defense will fund.

Iowa Jobs Training Program (260F)

Community College	FY 2018		FY 1985 - FY 2018	
	Dollars Awarded	Individuals Trained	Dollars Awarded	Individuals Trained
Northeast Iowa	\$ 148,000	226	\$ 4,259,231	15,980
North Iowa	150,175	253	5,672,198	11,833
Iowa Lakes	138,996	532	4,574,695	14,448
Northwest	68,373	145	3,113,932	9,347
Iowa Central	175,000	420	5,230,152	15,033
Iowa Valley	133,217	316	4,745,350	10,549
Hawkeye	202,310	309	6,318,607	22,721
Eastern Iowa	255,899	672	8,465,842	19,652
Kirkwood	464,699	1,340	13,650,809	31,631
Des Moines	563,224	1,451	14,194,689	22,401
Western Iowa Tech	133,937	155	4,456,341	13,750
Iowa Western	179,563	101	4,396,281	9,085
Southwestern*	68,225	0	1,892,360	3,378
Indian Hills	218,357	300	5,972,739	12,935
Southeastern	120,627	427	3,912,482	11,840
Total	\$ 3,020,602	6,647	\$ 90,855,708	224,583

* Numbers are based on anticipated numbers trained.
Performance reports that provide actual numbers trained have not been submitted.

Iowa Industrial New Jobs Training Program (260E)

Community College	FY 2018		FY 1983-2018	
	Dollars Awarded	Jobs to Be Created	Dollars Awarded	Jobs to Be Created
Northeast Iowa*	\$ 0	0	\$ 82,085,000	15,438
North Iowa	2,135,000	202	40,440,000	9,693
Iowa Lakes	1,940,000	149	21,885,000	5,015
Northwest	1,250,000	110	29,595,000	5,734
Iowa Central	7,525,000	1,159	45,140,000	8,417
Iowa Valley*	0	0	33,035,000	7,701
Hawkeye	3,335,000	230	79,112,000	17,076
Eastern Iowa	4,850,000	496	112,983,000	21,730
Kirkwood	4,560,000	621	175,290,495	31,798
Des Moines	8,065,000	1,024	265,690,813	49,180
Western Iowa Technical	7,040,000	927	61,150,000	12,489
Iowa Western	1,745,000	342	44,137,000	10,326
Southwestern*	0	0	24,164,000	5,419
Indian Hills	1,400,000	111	51,070,500	8,011
Southeastern	755,000	80	30,730,000	6,151
Total	\$ 44,600,000	5,451	\$ 1,096,507,808	214,178

*Did not sell 260E bonds in FY 2018.

Financial Assistance Programs for Job Creation and Retention Iowa Economic Development Authority (IEDA)

Type	FY 2018 Number of Projects	FY 2018 Dollar Amount	FY 2003-2018 Number of Projects	FY 2003-2018 Dollar Amount
Direct Awards	13	\$ 5,868,612	776	\$ 311,111,708
Tax Credit Awards	49	64,959,183	729	1,316,156,893
Total Awards	55	\$ 70,827,795	1,180	\$ 1,627,268,601

Size of Firm (Total Company Employment):

- 39.7% - Small (less than 100 employees)
- 25.1% - Medium-sized (100-500 employees)
- 35.3% - Large (more than 500 employees)

Business Expansions, Recruitment, and Startups:

- 82.8% - Expansion of existing businesses in Iowa
- 13.5% - Businesses recruited to Iowa
- 3.7% - Start-up businesses

Business Location by Size of City:

- 41.5% - Located in cities with populations less than 10,000
- 58.5% - Located in cities with populations of 10,000 or greater

Notes:

- 1) Statistics are for projects that were completed or in active status as of June 30, 2018.
- 2) Direct awards include grants, loans, and forgivable loans.
- 3) Some awards were made using a combination of direct awards and tax credits, so project totals do not add.
- 4) Fiscal year 2019 information will not be available until January 2020.

Community Development Block Grant (CDBG)

Iowa Programs from 1982 Through June 2017

Type	FY 2017 Number of Awards	FY 2017 Dollar Amount	FY 1982-2017 Number of Awards	FY 1982-2017 Dollar Amount
Regular Program	28	\$ 11,733,811	2,265	\$ 677,185,085
Opportunities and Threats	0	0	14	13,084,849
Economic Development	0	0	467	104,429,114
Public Facilities*	0	0	60	12,563,944
Home Ownership*	0	0	20	2,663,400
Housing Fund (1)	20	4,471,394	619	173,903,440
Homeless Shelter*	0	0	6	540,447
Drought Relief*	0	0	11	6,146,414
Rural Water*	0	0	3	1,550,000
Job Enhancement (2)	0	0	34	7,065,171
Disaster Recovery (3)	0	0	153	69,316,313
Total	48	\$ 16,205,205	3,652	\$ 1,068,448,177

* Set asides are no longer in effect; projects are now funded under another part of the program.

Notes:

- 1) The Housing Fund Set-Aside was established in FY 1993.
- 2) The Community Development Block Grant Program sets aside money for assisting with job training, transportation, and day care costs.
- 3) Disaster Recovery supplemental federal appropriations include funding for 10 housing recovery zones from the 1993 floods and two awards relating to 1997 and 1998 storms.

Main Street Iowa – FY 1987 - FY 2018

Community	Buildings Rehabilitated, Renovated, or Sold	Net Gain in Business Starts/Relocations/ Expansions	Net Gain in New Jobs	Private Dollars Invested in Acquisition and Rehabilitation	2010 Census Population
Rural Main Street (Populations under 5,000)					
Avoca (2014)	22	5	16	\$ 1,187,500	1,506
Belle Plaine (2008)	71	28	26	4,206,896	2,534
Bloomfield (1995)	367	103	138	14,131,500	2,640
Central City (2000)	88	20	40	3,511,633	1,257
Chariton (2012)	75	21	67	11,761,263	4,321
Clarence (2017)	6	1	1	102,742	974
Colfax (2009)	111	13	16	2,936,658	2,093
Conrad (1991)	206	29	66	11,258,824	1,108
Corning (1990)	392	105	66	11,204,440	1,635
Dunlap (1994)	100	34	98	8,701,680	1,042
Elkader (1991)	190	78	132	7,399,161	1,273
Greenfield (1995)	157	53	84	10,813,244	1,982
Grundy Center (2015)	16	5	20	768,730	2,706
Guthrie Center (2014)	27	3	16	5,530,890	1,569
Hamilton County (1991)	396	112	120	6,926,157	2,489
Hampton (1991)	265	58	92	8,003,616	4,461
Jefferson (2012)	90	15	35	4,864,929	4,345
Lansing (2012)	26	14	22	1,408,292	999
Manning (2009)	105	10	-110	3,169,207	1,500
Mount Vernon (2008)	247	55	56	12,410,526	4,506
New Hampton (1993)	167	48	220	5,603,852	3,571
Osceola (1997)	162	44	0	12,543,914	4,929
Sac City (1996)	70	21	55	2,652,044	2,220
State Center (2000)	136	33	46	12,549,744	1,468
Story City (2000)	78	35	63	10,497,280	3,431
West Branch (2006)	62	43	67	3,766,500	2,322
West Union (2006)	82	14	39	9,047,099	2,486
Woodbine (2008)	78	34	65	11,016,897	1,459
Past Participants (8)	874	209	385	26,020,070	
Total	4,666	1,243	1,941	\$ 223,995,288	66,826
Main Street Communities (Population 5,000-50,000)					
Burlington (1986)	953	330	714	\$ 95,690,983	25,663
Cedar Falls (1987)	1,036	193	764	89,787,533	39,260
Centerville (2015)	32	5	16	6,166,500	5,528
Charles City (1996)	330	53	282	40,253,224	7,652
Fort Madison (2009)	71	41	85	3,413,298	11,051
Fort Dodge (2017)	1	-1	0	35,000	25,206
Iowa Falls (1990)	383	81	169	20,981,500	5,238
Keokuk (1986)	735	236	948	66,680,760	10,780
Le Mars (1995)	205	73	130	12,906,834	9,826
Marion (2013)	66	-1	31	20,324,604	35,843
Marshalltown (2002)	214	67	288	54,593,725	27,552
Mason City (2004)	165	74	152	33,766,549	28,079
Mount Pleasant (2002)	160	55	126	20,534,698	8,668
Newton (2014)	47	11	44	1,065,484	15,254
Oskaloosa (1986)	378	164	400	28,886,701	11,463
Ottumwa (2006)	282	51	390	18,989,311	25,023
Spencer (1987)	572	196	678	30,180,190	11,233
Washington (2008)	136	36	70	10,828,672	7,266
Waverly (1989)	614	105	280	31,161,042	9,874
Past Participants (11)	1,164	448	1,282	28,320,439	
Total	7,544	2,217	6,849	\$ 614,567,047	320,459

Main Street Iowa – FY 1987 - FY 2018 (continued)

Urban Main Street Communities (Population over 50,000)

Ames (2009)	75	38	78	\$	16,617,805	58,965
Dubuque (1985)	2,356	471	3,563		716,853,589	57,637
Waterloo (1996)	412	211	420		88,194,208	68,406
West Des Moines (1987)	493	274	747		52,178,865	56,609
Past Participants (1)	111	81	243		9,360,822	
Total	3,447	1,075	5,051	\$	883,205,289	241,617

Urban Neighborhood Districts (Commercial Neighborhoods in a Metropolitan Statistical Area)

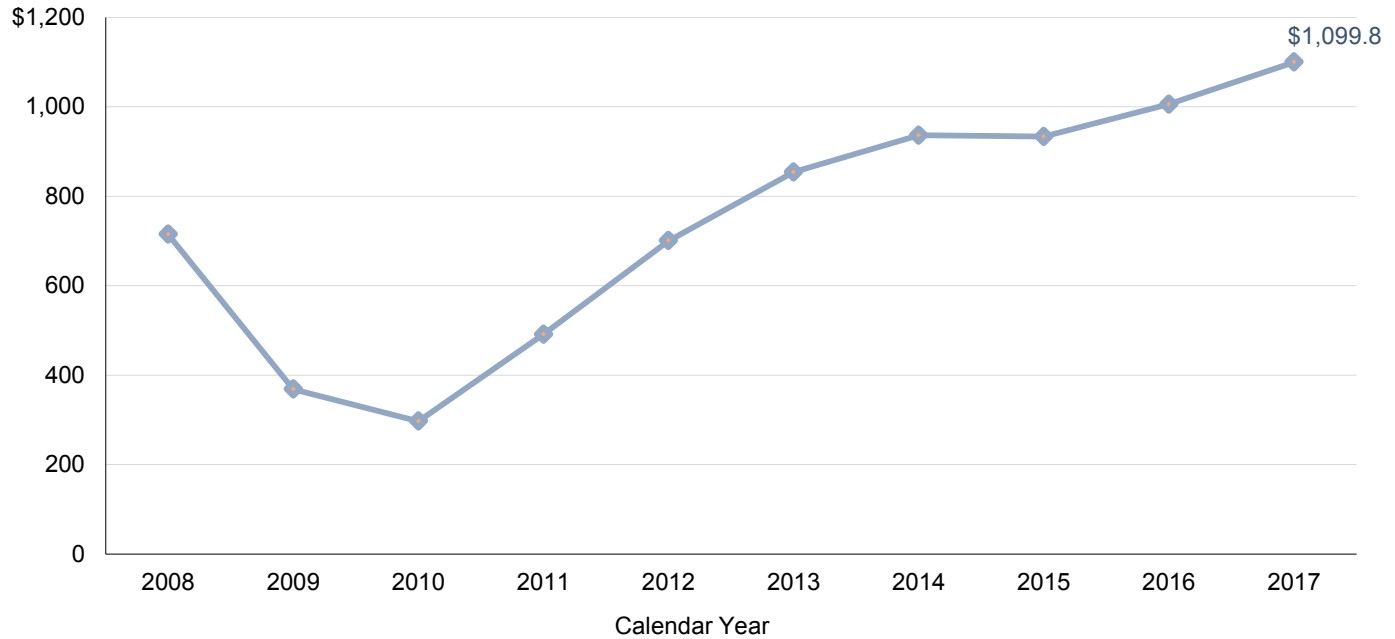
Czech Village/New Bohemia (Cedar Rapids (2009))	115	132	557	\$	77,374,690	126,326
Hilltop Campus Village (Davenport (2009))	403	66	102		91,555,876	99,685
Sixth Avenue Corridor (Des Moines (2009))	45	10	62	\$	20,493,210	203,433
Past Participants (1)	7	2	6		1,087,050	
Total	570	210	727	\$	190,510,826	429,444
Grand Total	16,227	4,745	14,568	\$	1,912,278,450	1,058,346

Notes:

- 1) Job numbers may not add due to part-time jobs being rounded up for individual cities, but not for the total jobs.
- 2) A single building may have multiple instances of improvement, rehabilitation, and sale.
- 3) Community includes the year designated.

Unemployment Compensation Fund Iowa Balance as of December 31

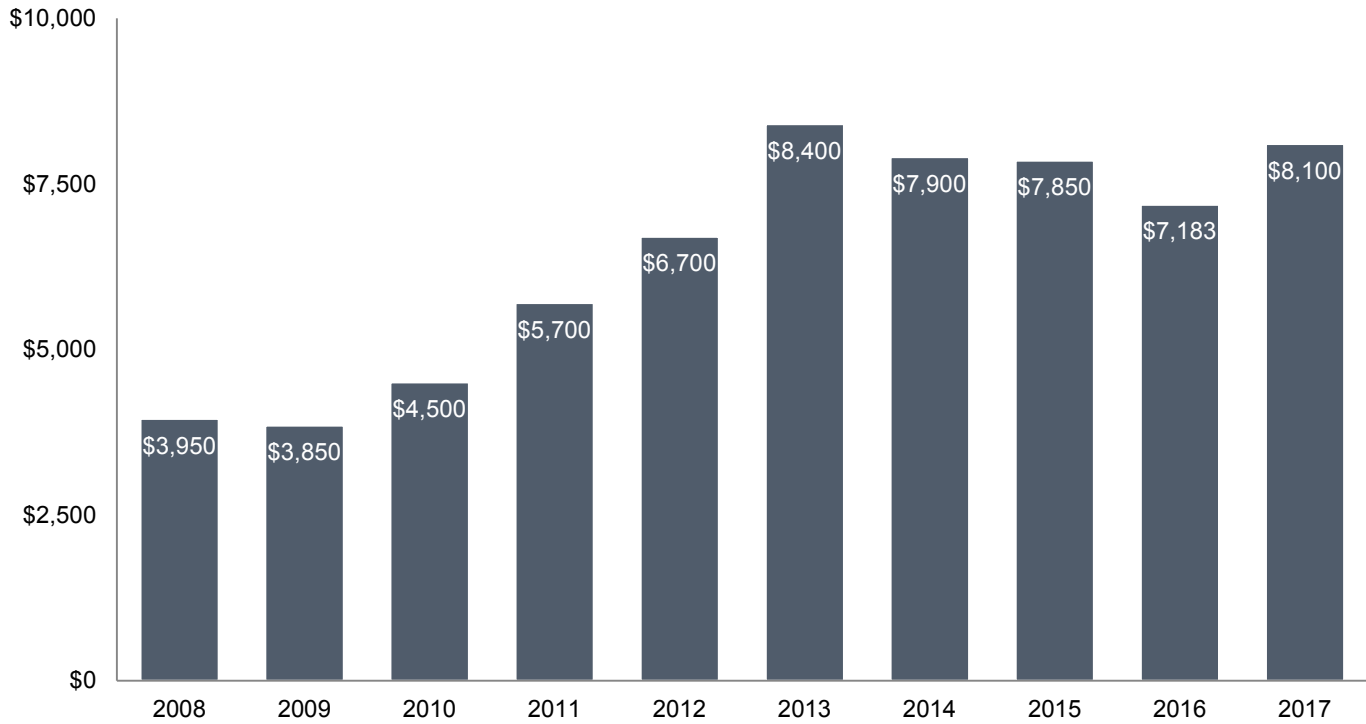
(dollars in millions)



Calendar Year	Combined Contributions	Net Benefits	Interest	Balance
2008	\$ 369.3	\$ 421.5	\$ 35.0	\$ 714.9
2009	352.8	788.1	28.4	368.4
2010	511.9	586.9	13.9	296.9
2011	657.5	463.4	12.4	491.1
2012	615.0	417.0	15.3	700.5
2013	565.5	418.8	18.3	853.9
2014	463.5	402.6	20.6	936.1
2015	381.6	417.6	21.7	933.5
2016	471.4	423.5	21.0	1,005.8
2017	483.9	402.6	22.7	1,099.8

Note: Net Benefits includes warrants issued in one calendar year that might not be reflected in the balance of the Fund until the following year due to when the check is cashed.

Farm Real Estate – Iowa Average Value Per Acre



Iowa Agricultural Statistics

Calendar Year	Net Farm Income (per farm)	Iowa Farm Real Estate Value (per acre)	Total Number of Farms (in thousands)	Total Acres (in millions)	Average Size of Farms (in acres)
2008	\$ 72,245	\$ 3,950	92.6	30.8	333
2009	51,947	3,850	92.6	30.8	333
2010	53,929	4,500	92.4	30.8	333
2011	117,153	5,700	92.3	30.7	333
2012	95,213	6,700	92.2	30.7	316
2013	110,329	8,400	88.6	30.6	346
2014	53,952	7,900	88.5	30.5	347
2015	57,737	7,850	87.5	30.5	349
2016	30,069	7,183	87.0	30.5	351
2017	110,329	8,100	86.9	30.5	351

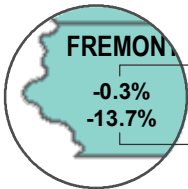
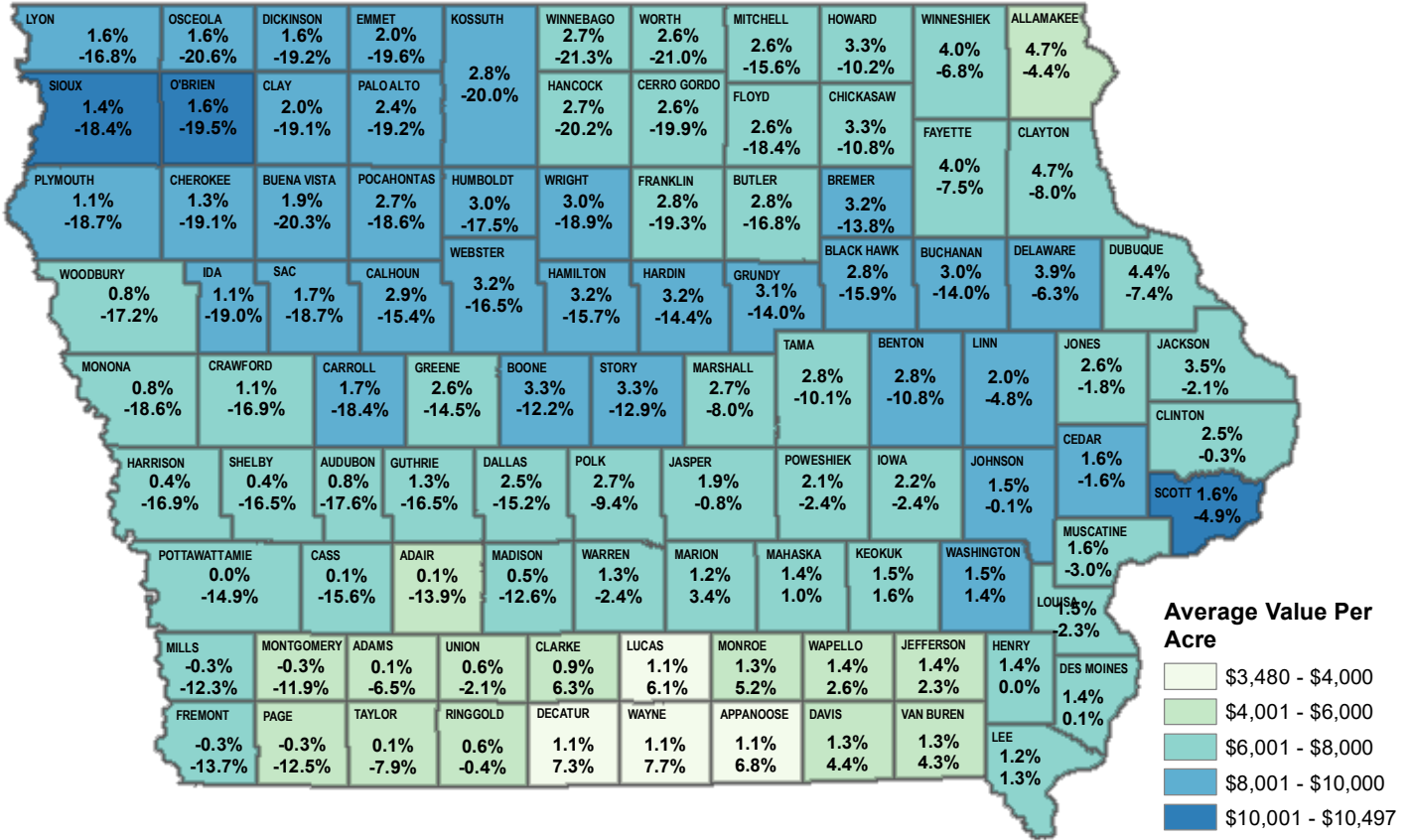
National Comparative Data — Agriculture

State	2017 Average Acreage Per Farm		2017 Average Per-Acre Value of Farmland		% Change Average Per-Acre Value of Farmland 2016 to 2017	
	Acres	Rank	\$ Value	Rank	Percent	Rank
Alabama	204	29	\$ 2,750	32	1.9	18
Alaska	1,092	8	NA	NA	NA	NA
Arizona	1,321	6	4,100	20	7.9	3
Arkansas	322	22	3,180	26	4.3	10
California	328	21	8,700	5	10.1	1
Colorado	941	10	1,430	44	7.9	4
Connecticut	73	48	11,200	3	0.8	28
Delaware	200	32	8,400	6	0.0	31
Florida	201	33	5,700	11	1.9	19
Georgia	227	27	3,550	23	4.4	9
Hawaii	160	44	NA	NA	NA	NA
Idaho	490	14	2,600	33	4.0	12
Illinois	375	18	7,300	8	-1.4	43
Indiana	259	26	7,000	10	-2.1	47
Iowa	351	20	8,000	7	1.9	17
Kansas	770	11	1,850	42	-1.6	45
Kentucky	169	40	3,800	21	1.1	26
Louisiana	291	25	3,000	27	4.3	11
Maine	177	37	2,200	37	0.0	32
Maryland	166	42	7,060	9	0.0	33
Massachusetts	67	49	10,400	4	0.0	34
Michigan	195	34	4,800	15	0.0	35
Minnesota	354	19	4,800	16	1.1	27
Mississippi	299	23	2,500	35	1.2	23
Missouri	293	24	3,350	25	-1.5	44
Montana	2,207	2	920	46	4.0	13
Nebraska	954	9	2,900	31	-1.6	46
Nevada	1,493	4	1,110	45	0.0	36
New Hampshire	107	46	4,500	17	3.4	14
New Jersey	79	47	12,800	2	0.0	37
New Mexico	1,753	3	630	48	1.9	16
New York	203	31	2,980	30	0.0	38
North Carolina	169	41	4,450	18	2.1	15
North Dakota	1,308	7	1,840	43	0.5	30
Ohio	169	35	5,650	12	-0.9	42
Oklahoma	440	16	1,900	41	5.6	6
Oregon	477	15	2,310	36	5.0	8
Pennsylvania	132	45	5,590	13	1.6	20
Rhode Island	56	50	13,800	1	0.0	39
South Carolina	206	30	3,000	28	0.0	40
South Dakota	1,397	5	2,180	38	-3.1	48
Tennessee	164	43	3,750	22	1.4	22
Texas	540	13	2,090	39	6.6	5
Utah	604	12	2,070	40	1.5	21
Vermont	171	39	3,360	24	1.2	24
Virginia	183	36	4,350	19	1.2	25
Washington	412	17	3,000	29	0.7	29
West Virginia	176	38	2,570	34	0.0	41
Wisconsin	209	28	5,200	14	9.5	2
Wyoming	2,649	1	660	47	5.3	7
National Average	444		4,442		1.9	

Sources: U.S. Department of Agriculture, Farms and Land in Farms and Agricultural Land Values and Cash Rents
 LSA Staff Contact: Deb Kozel (515.281.6767) deb.kozel@legis.iowa.gov

Average Farmland Value Per Acre — 2017

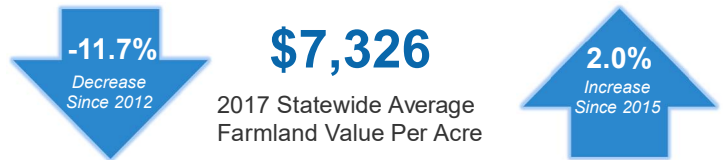
With 1-Year And 5-Year Percent Change



Map figures represent the following:

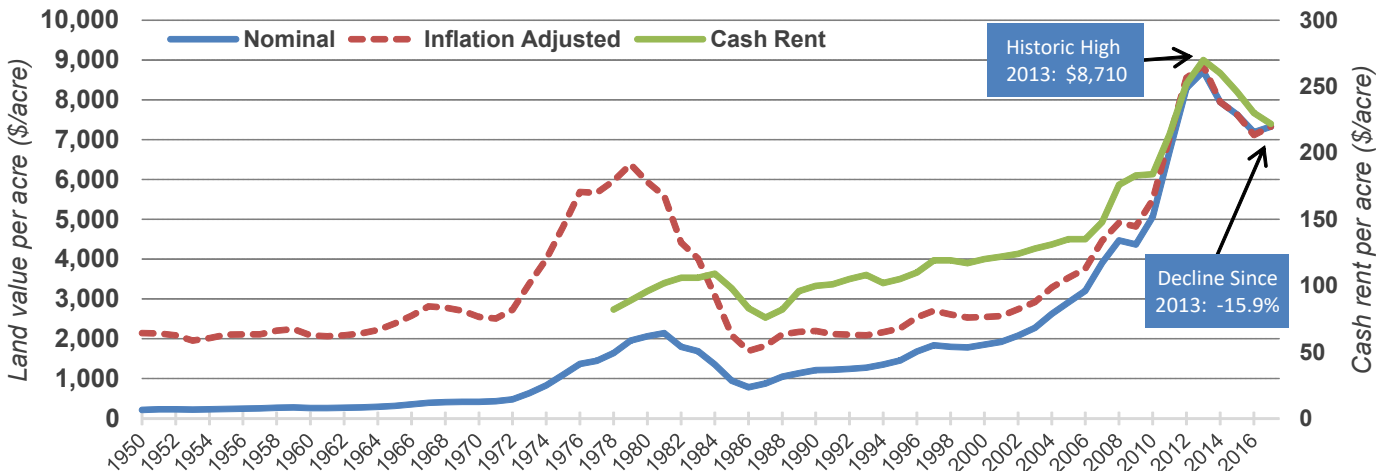
Percent change in the average value per acre from 2016-2017

Percent change in the average value per acre from 2012-2017



Iowa Farmland Value Per Acre – 1950-2017

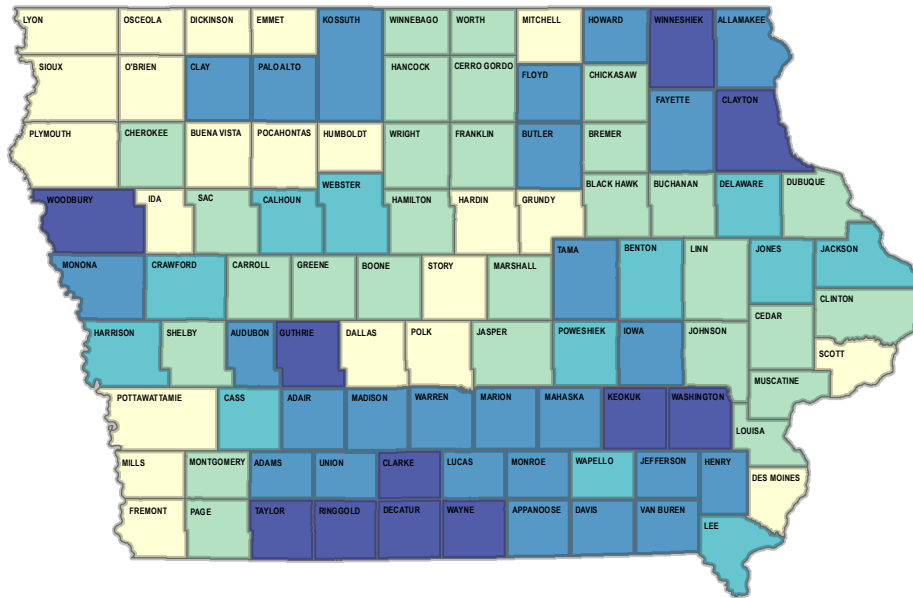
With Cash Rent Per Acre – 1978-2017



Sources: Iowa State University Extension, LSA calculations
 LSA Staff Contact: Deb Kozel (515.281.6767) deb.kozel@legis.iowa.gov

Acres Enrolled in the Conservation Reserve Program – FFY 2017

The Conservation Reserve Program (CRP) is a land conservation program administered by the U.S. Department of Agriculture (USDA) Farm Service Agency (FSA). In exchange for a yearly rental payment, farmers enrolled in the Program agree to remove environmentally sensitive land from agricultural production and plant species that will improve environmental health and quality. Contracts for land enrolled in CRP are 10-15 years in length. The long-term goal of the Program is to reestablish valuable land cover to help improve water quality, prevent soil erosion, and reduce loss of wildlife habitat by planting native grasslands and long-term ground cover plants so wildlife populations can redevelop, as the plants provide places for nesting as well as winter cover.

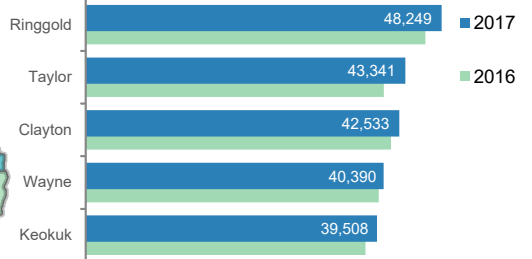


Enrollment of Acres in Iowa
 2,907 - 10,000 10,001 - 15,000 15,001 - 20,000 20,001 - 30,000 30,001 - 48,249

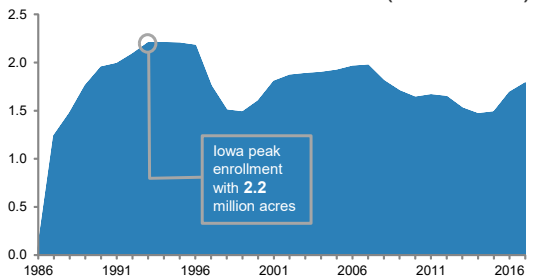
1.8 Million Acres

Iowa Total

Highest Five Counties

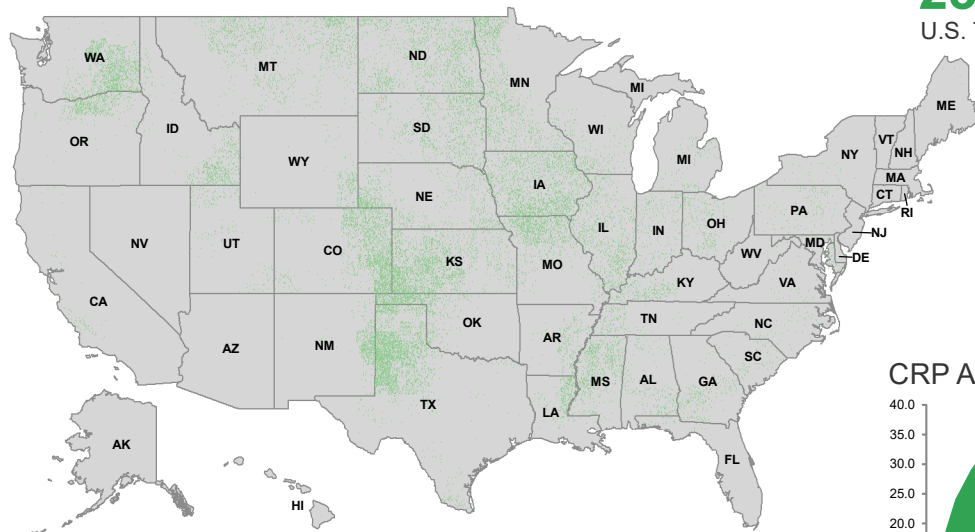


CRP Acres Enrolled in Iowa (in millions)



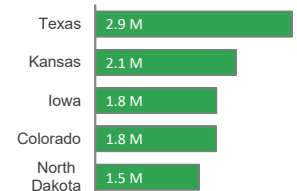
23.4 Million Acres

U.S. Total

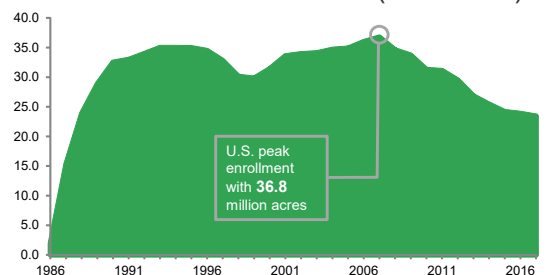


Enrollment of Acres in U.S.
 One Dot = 1,000 Acres

Highest Five States

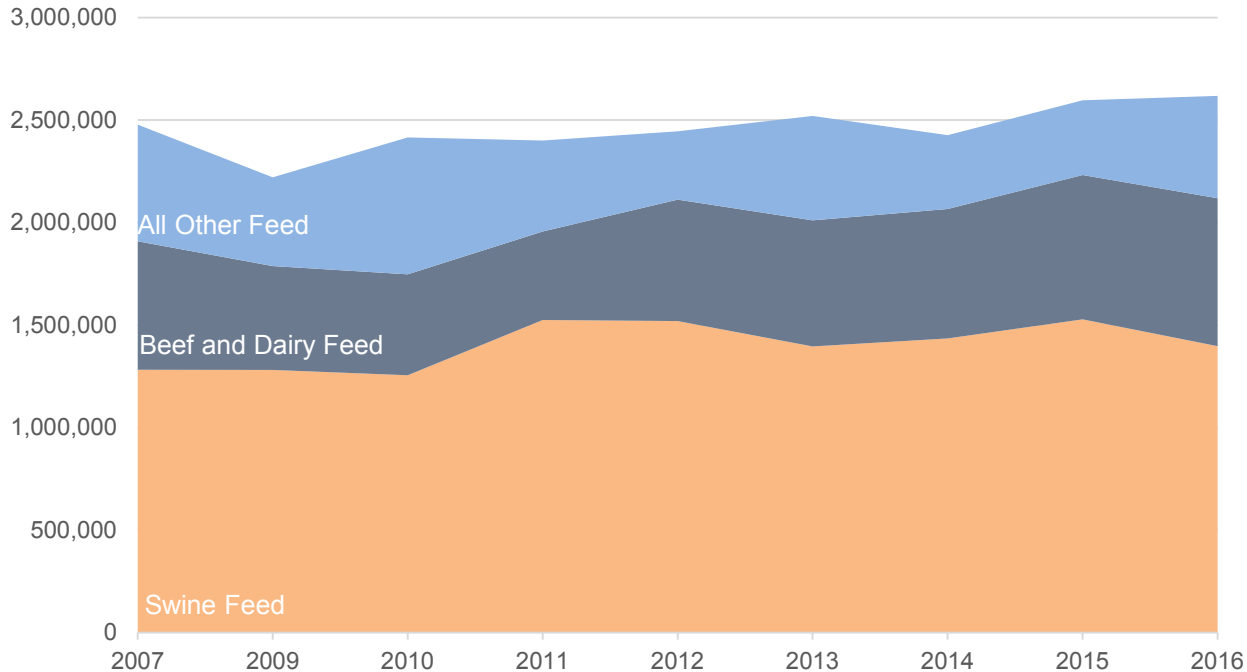


CRP Acres Enrolled in U.S. (in millions)



Source: USDA Farm Service Agency, USDA Agriculture Survey; LSA calculations
 LSA Staff Contact: Deb Kozel (515.281.6767) deb.kozel@legis.iowa.gov

Animal Mixed Feed Tonnage in Iowa



Tonnage of Mixed Feeds

Complete & Supplements

	CY 2011	CY 2012	CY 2013	CY 2014	CY 2015	CY 2016
Beef Feed	277,275	407,934	445,631	467,614	537,484	548,393
Dairy Feed	154,411	184,311	169,243	163,777	166,456	173,112
Horse Feed	31,180	30,085	28,346	24,912	23,698	32,752
Pet Food (over 10 lbs.)	124,855	152,542	133,561	149,386	132,797	137,720
Poultry Feed	163,196	66,315	75,399	84,463	76,906	102,363
Sheep Feed	14,500	15,459	213,920	19,617	19,595	19,915
Swine Feed	1,524,580	1,519,404	1,395,658	1,434,620	1,527,721	1,396,922
Other Feed Products	109,913	68,885	58,023	81,647	111,467	206,501
Total Formula Feed	2,399,910	2,444,935	2,519,781	2,426,035	2,596,124	2,596,124

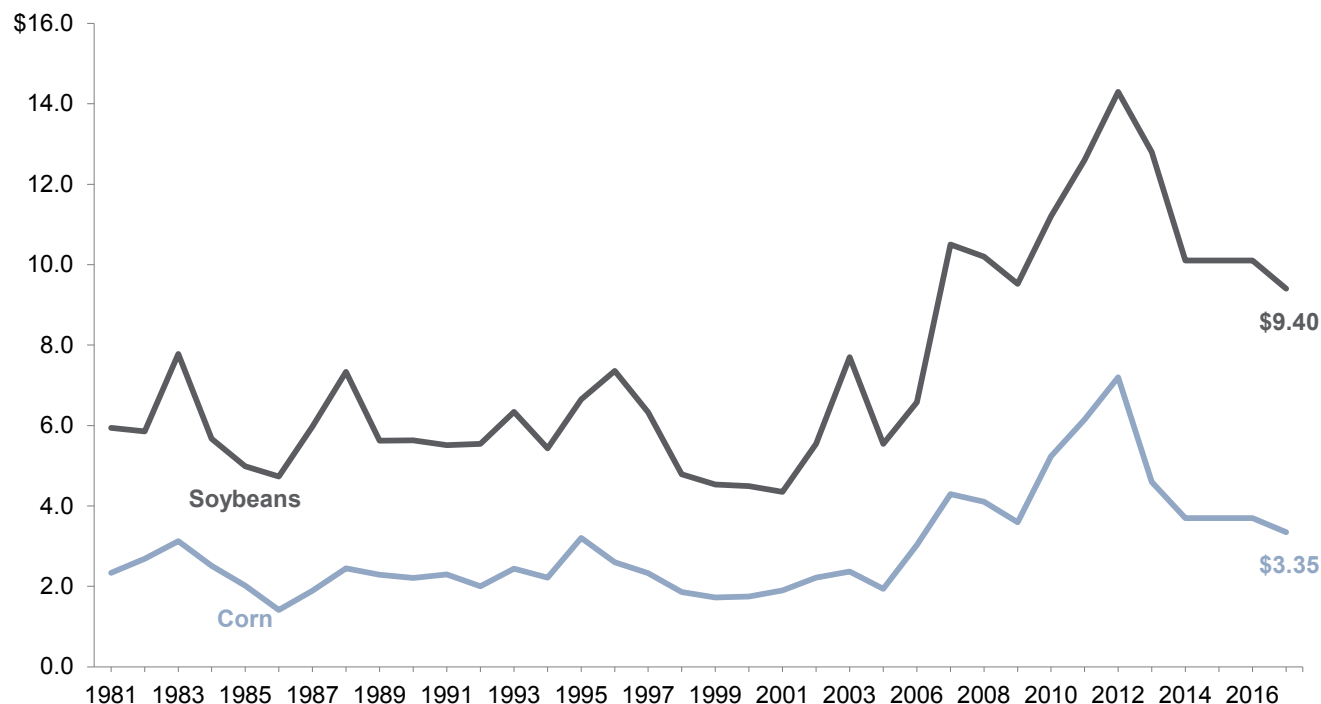
Tonnage of Mixed Feeds

Feed Ingredients

	CY 2011	CY 2012	CY 2013	CY 2014	CY 2015	CY 2016
Alfalfa Products	5,854	4,148	13,826	5,792	2,863	5,738
Animal Products	260,587	332,526	252,784	225,795	282,114	214,332
Brewers & Distillers Prod.	1,324,844	1,108,140	1,073,465	714,328	763,311	329,269
Corn Products	1,504,525	1,664,152	1,685,738	1,478,492	1,542,731	1,727,208
Animal & Veg. Fats & Oils	297,492	305,612	384,938	390,328	407,207	361,326
Milk Products	32,201	36,347	21,739	24,101	36,506	32,380
Molasses Products	53,508	21,583	23,465	39,357	18,734	24,696
Soybean Products	2,750,410	2,948,473	2,941,098	2,753,057	2,874,898	2,916,529
Wheat & Rye Products	177,152	227,654	162,825	143,641	127,138	140,127
Mineral Ingredients	364,139	230,433	615,400	643,053	628,529	624,610
Vitamins	23,795	141,953	30,239	43,760	42,606	36,306
Other Feed Ingredients	617,296	667,735	640,159	588,598	550,985	479,267
Ethanol Distillers Grain	4,861,181	5,305,718	4,958,494	5,018,483	4,925,700	5,030,926
Total Ingredient Tonnage	12,272,984	11,345,010	12,804,170	12,068,787	12,203,320	12,203,320

Iowa Corn and Soybean Prices

Average Price Per Bushel by Market Year

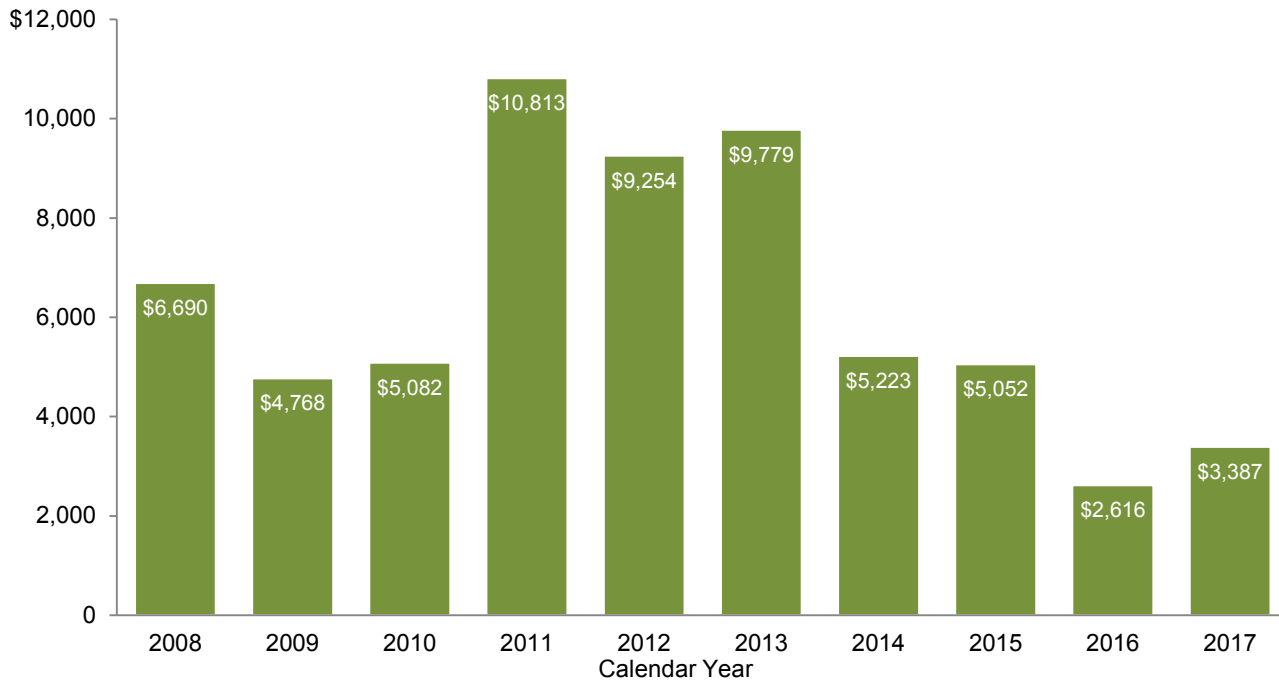


Average Crop Prices Received by Iowa Farmers by Market Year

Market Year	Soybeans (bushel)	Corn (bushel)	Oats (bushel)	All Wheat (bushel)	All Hay (ton)
2008	\$ 10.20	\$ 4.10	\$ 3.27	\$ 5.90	\$ 129.00
2009	9.52	3.59	2.01	3.95	112.00
2010	11.20	5.23	2.43	5.40	107.00
2011	12.60	6.15	3.33	6.41	130.00
2012	14.30	7.20	3.82	7.00	187.00
2013	12.80	4.60	3.80	5.65	191.00
2014	10.10	3.70	3.60	5.81	133.00
2015	10.10	3.70	3.60	5.81	133.00
2016	10.10	3.70	3.60	5.81	133.00
2017	9.40	3.35	2.52	3.60	89.00

Iowa Net Farm Income

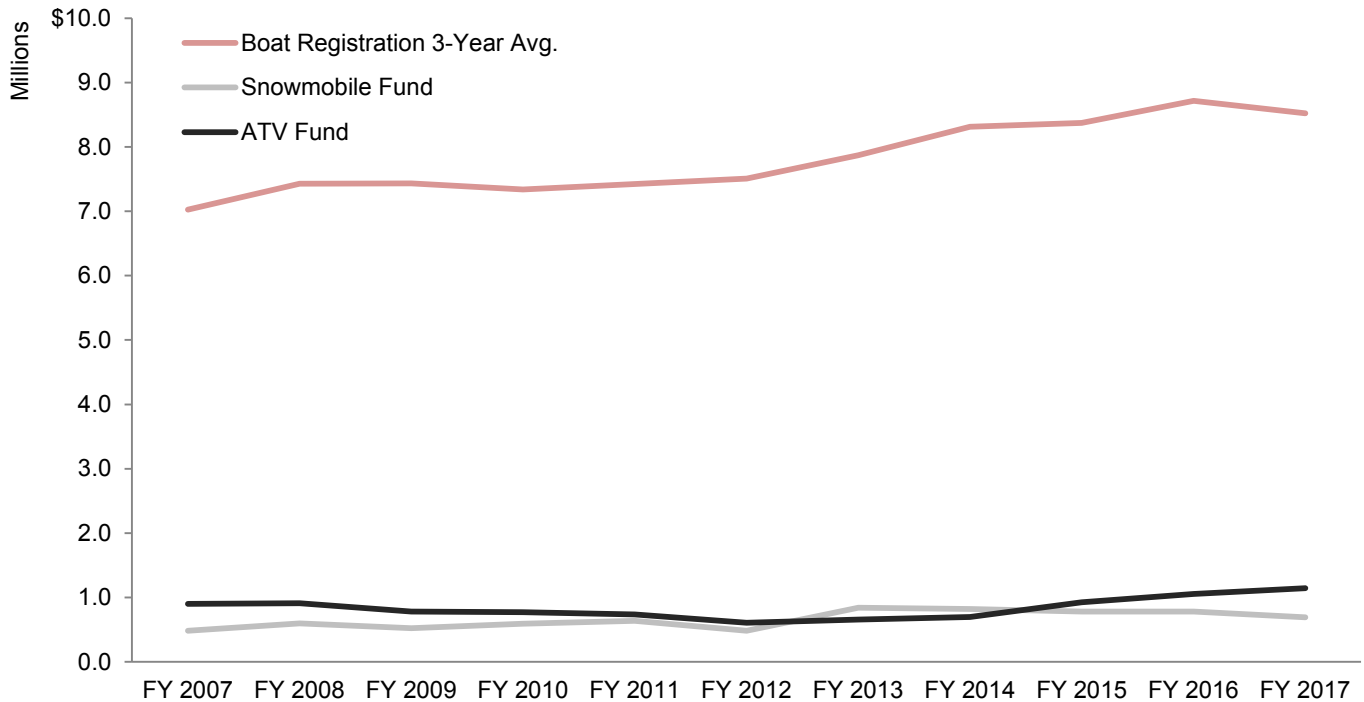
(Dollars in millions)



Calendar Year	Gross Farm Income (in millions)	Farm Production Expenses (in millions)	Total Net Farm Income (in millions)	Net Farm Income Per Farm
2008	\$ 26,268	\$ 19,578	\$ 6,690	\$ 72,245
2009	24,111	19,312	4,768	51,491
2010	24,849	19,817	5,082	55,001
2011	32,664	21,851	10,813	117,153
2012	33,404	24,150	9,254	95,213
2013	36,530	26,751	9,779	110,329
2014	36,105	30,882	5,223	53,952
2015	32,302	27,250	5,052	57,737
2016	29,444	26,828	2,616	30,069
2017	29,570	26,183	3,387	38,981

Totals may not add due to rounding.

Department of Natural Resources Iowa Fee Revenue



Fiscal Year	Snowmobile Fund	Boat Registration Fees	ATV Fund
2008	\$ 599,695	\$ 810,446	\$ 910,800
2009	524,128	393,171	779,007
2010	592,625	6,136,665	771,407
2011	638,611	893,654	734,457
2012	483,054	478,546	607,142
2013	838,722	6,497,584	658,776
2014	819,033	1,336,373	696,821
2015	782,977	539,107	924,401
2016	781,187	6,841,167	1,053,443
2017	693,273	1,141,055	1,143,795

ATV = All-Terrain Vehicle

Note: Boat registrations are renewed every three years, and snowmobile and ATV registrations are renewed annually.

Fishing, Hunting, and Trapping Iowa Annual Fees – 2017

License	Resident	Nonresident	License Fee Effective Date
Fishing*	\$ 17.00	\$ 39.00	Jan. 1 - Dec. 31
One-Day Fishing*	7.50	8.50	Jan. 1 - Dec. 31
Three-Day Fishing*	Not Available	15.50	Jan. 1 - Dec. 31
Seven-Day Fishing*	11.50	30.00	Jan. 1 - Dec. 31
Three-Year Fishing*	51.00	Not Available	Jan. 1 - Dec. 31
Fishing-Third Line	10.00	10.00	Jan. 1 - Dec. 31
Fishing & Hunting Combination*	45.00	Not Available	Jan. 1 - Dec. 31
Boundary Water Trotline	20.50	40.50	Jan. 1 - Dec. 31
Lifetime Fishing (65 and over)	50.50	Not Available	Jan. 1 - Dec. 31
Lifetime Hunting (65 and over)	50.50	Not Available	Varies
Hunting (18 and over)	17.00	110.00	Varies
Hunting (under 18)	17.00	30.00	Varies
Three-Year Hunting	73.00	Not Available	Jan. 1 - Dec. 31
Deer Antlered or Any Sex	25.50	295.00	Varies
Antlerless Deer	11.50	225.00	Varies
Turkey	22.50	100.00	Varies
Fur Harvester (16 and over)	20.50	200.00	Jan. 1 - Dec. 31
Fur Harvester (under 16)	5.50	200.00	Jan. 1 - Dec. 31
Fur Dealer	225.50	501.00	Jan. 1 - Dec. 31
One-Day Fur Dealer	Not Available	250.00	Jan. 1 - Dec. 31
Fur Dealer Location Permit	Not Required	56.00	Jan. 1 - Dec. 31
Aquaculture	25.50	56.00	Jan. 1 - Dec. 31
Retail Bait Dealer	30.50	125.00	Jan. 1 - Dec. 31
Wholesale Bait Dealer	125.00	250.00	Jan. 1 - Dec. 31
Trout Fee	10.50	13.00	Jan. 1 - Dec. 31
Game Breeder	15.50	26.00	Jan. 1 - Dec. 31
Taxidermy	15.50	26.00	Jan. 1 - Dec. 31
Falconry	20.50	Not Available	Varies
Migratory Game Bird	8.00	8.00	Varies
Wildlife Habitat	11.00	11.00	Varies

Notes:

Certain licenses are not sold on the Department of Natural Resources (DNR) website or through the Electronic License System for Iowa (ELSI). An additional \$2.00 administrative fee is charged for licenses sold through the ELSI.

Beginning in 2017, hunters may use straight wall cartridge ammunition for hunting using the guidelines from the DNR.

* The passage of SF 2198 (FY 2013 Paddlefish Season on the Missouri River Act) allows persons fishing on the Missouri River with a valid fishing license to purchase a license to fish for paddlefish. The cost is \$20 for residents and \$40 for nonresidents.

Fishing, Hunting, and Trapping Licenses Issued in Iowa

Calendar Year	Resident				
	Fishing	Hunting	Combination ¹	Trapping	Deer
2009	338,052	174,995	1,811	14,129	391,286
2010	336,080	166,780	1,361	15,057	379,902
2011	307,434	162,834	1,392	16,942	378,630
2012	251,173	164,502	1,473	19,215	363,901
2013	275,128	59,504	103,489	20,570	345,500
2014	256,810	37,762	120,664	19,064	324,660
2015	259,867	33,213	122,988	16,604	321,778
2016	253,716	30,596	128,495	14,875	324,507
2017	256,437	27,711	124,068	14,431	323,957

Calendar Year	Resident	Resident/Nonresident		Nonresident ²	
	Turkey License	Wildlife Habitat	Trout Stamp	Duck Stamp	
2009	62,230	202,886	38,312	29,694	93,788
2010	56,149	189,039	36,404	28,291	76,105
2011	54,711	182,323	39,978	27,972	72,490
2012	52,341	184,678	43,662	26,462	78,422
2013	56,863	69,237	41,726	27,867	65,300
2014	57,669	46,715	43,372	29,162	79,331
2015	57,593	43,747	45,550	28,749	81,688
2016	56,679	42,370	46,695	28,513	83,688
2017	54,804	38,544	48,806	27,404	85,083

Notes:

1. With the passage of SF 2317 (FY 2012 Hunting, Fishing, and Combination License Act), a new resident hunting and fishing license was created beginning in 2013.
2. Nonresident includes licenses for hunting, fishing, trapping, deer, and turkey.
3. Fishing licenses include annual resident, age 65+ annual, lifetime, seven-day, and three-day.
4. Hunting licenses include annual resident, age 65+ annual, and lifetime.
5. Combination licenses include annual resident, age 65+ annual, lifetime, fur, and fish and game.
6. Trapping licenses include license holders both under and over 16 years of age.
7. Deer licenses include gun, bow, and muzzleloader licenses.
8. Turkey licenses include spring and fall licenses.

National Comparative Data — Natural Resources

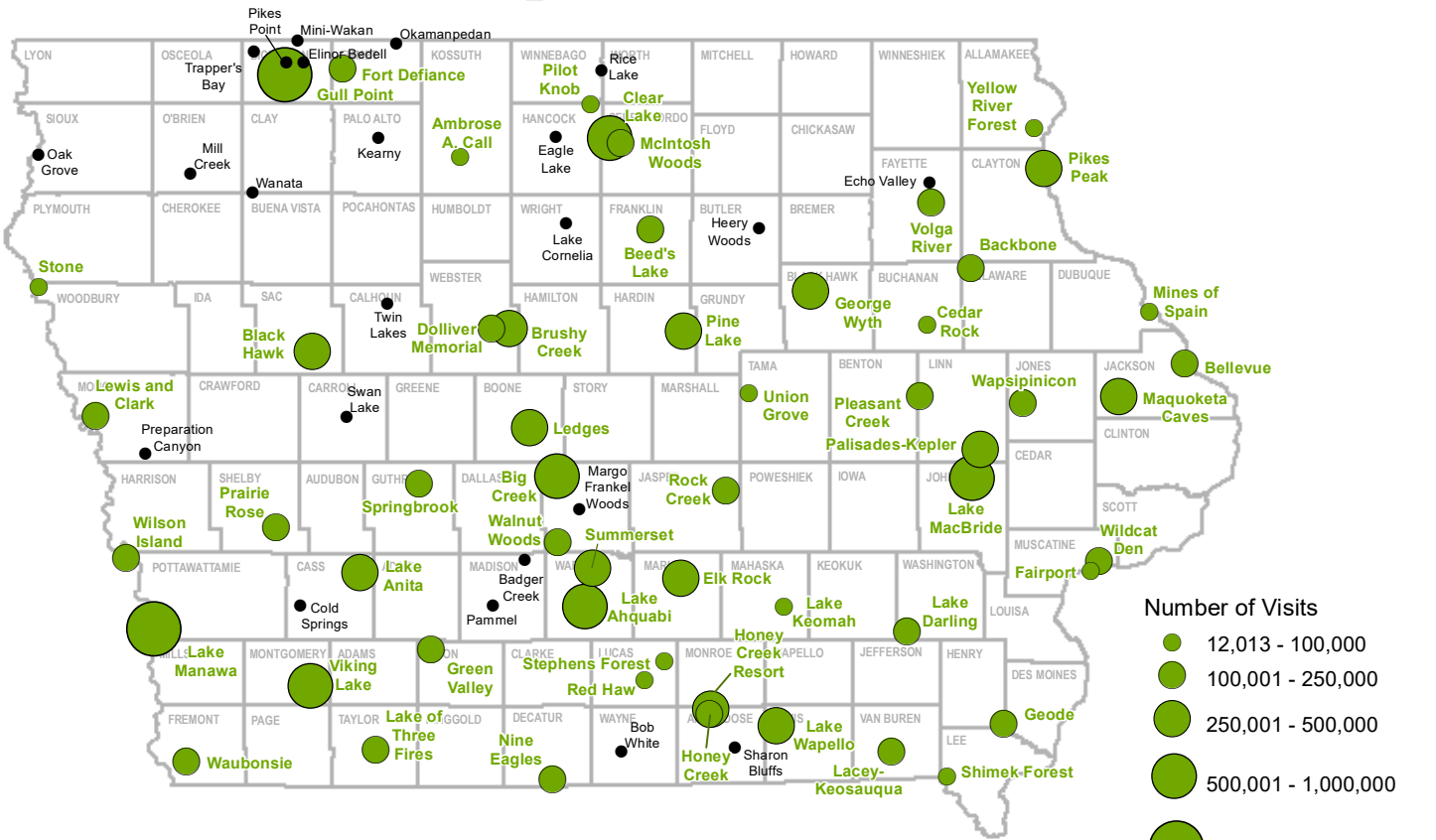
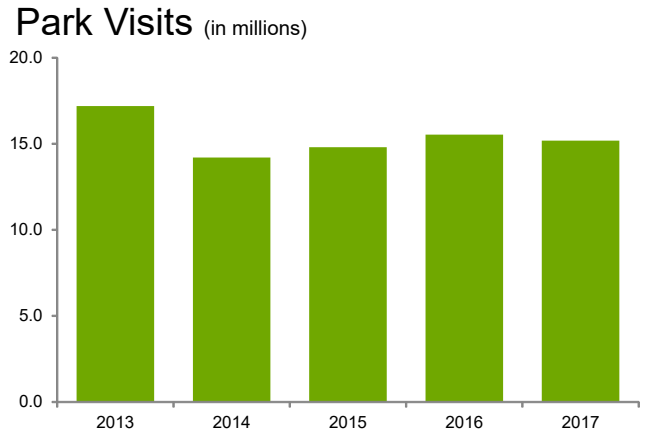
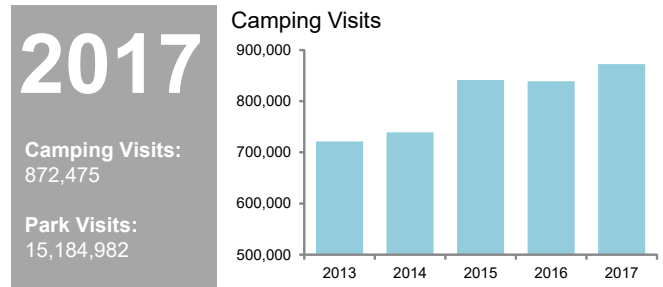
State	2018 Hazardous Waste Sites on the National Priority List		2017 Total Toxic Pollution Released (in millions)		2016 Energy Consumption Per Capita (in millions)	
	Sites	Rank	Pounds	Rank	BTU	Rank
	Alabama	12	33	82.1	11	398.0
Alaska	6	44	1174.1	1	809.0	3
Arizona	9	39	78.0	12	213.0	42
Arkansas	9	39	32.6	28	354.0	17
California	98	2	32.8	27	199.0	47
Colorado	20	19	32.0	30	268.0	34
Connecticut	13	28	1.9	47	202.0	47
Delaware	15	27	5.0	45	287.0	29
Florida	53	7	59.2	14	206.0	46
Georgia	16	25	48.7	19	275.0	33
Hawaii	3	46	3.1	46	198.0	48
Idaho	6	44	36.7	22	315.0	23
Illinois	45	9	110.5	8	304.0	25
Indiana	40	10	129.8	6	422.0	9
Iowa	12	33	34.9	24	489.0	5
Kansas	12	33	18.9	36	376.0	16
Kentucky	13	28	50.2	18	384.0	14
Louisiana	13	28	148.2	5	897.0	1
Maine	12	33	11.9	41	292.0	27
Maryland	20	19	5.3	44	226.0	40
Massachusetts	31	15	5.3	43	209.0	43
Michigan	65	5	96.8	9	277.0	31
Minnesota	25	18	24.6	33	327.0	20
Mississippi	9	39	66.3	13	398.0	13
Missouri	33	14	56.2	15	292.0	27
Montana	17	23	39.5	20	380.0	15
Nebraska	17	23	17.3	38	455.0	7
Nevada	1	47	397.8	2	231.0	39
New Hampshire	20	19	0.3	50	225.0	41
New Jersey	114	1	12.8	40	247.0	37
New Mexico	16	25	18.0	37	320.0	21
New York	85	4	14.3	39	185.0	49
North Carolina	38	12	52.4	17	251.0	36
North Dakota	0	50	39.1	21	776.0	4
Ohio	39	11	118.3	7	317.0	22
Oklahoma	8	43	30.3	31	417.0	11
Oregon	13	28	21.2	34	239.0	38
Pennsylvania	92	3	54.4	16	294.0	26
Rhode Island	12	33	0.4	49	176.0	50
South Carolina	26	17	34.6	25	333.0	18
South Dakota	2	47	6.4	42	445.0	8
Tennessee	19	22	83.3	10	333.0	18
Texas	55	6	210.1	4	472.0	6
Utah	13	28	305.4	3	266.0	35
Vermont	12	33	0.5	48	206.0	44
Virginia	31	15	36.0	23	277.0	31
Washington	48	8	32.2	29	283.0	30
West Virginia	9	39	30.2	32	419.0	10
Wisconsin	37	13	33.0	26	309.0	24
Wyoming	2	47	20.5	35	860.0	2
District of Columbia	1		27.5		254.0	
National Total	<u>1,317</u>		<u>3,980.9</u>		<u>17,587.0</u>	

Note: Most recent information available may reflect different years.

State Parks, Forests, and Recreation Area Visits — CY 2017

Numerous outdoor opportunities exist in Iowa. The Department of Natural Resources' [Guide to Iowa State Parks](#) includes information on the following outdoor attractions:

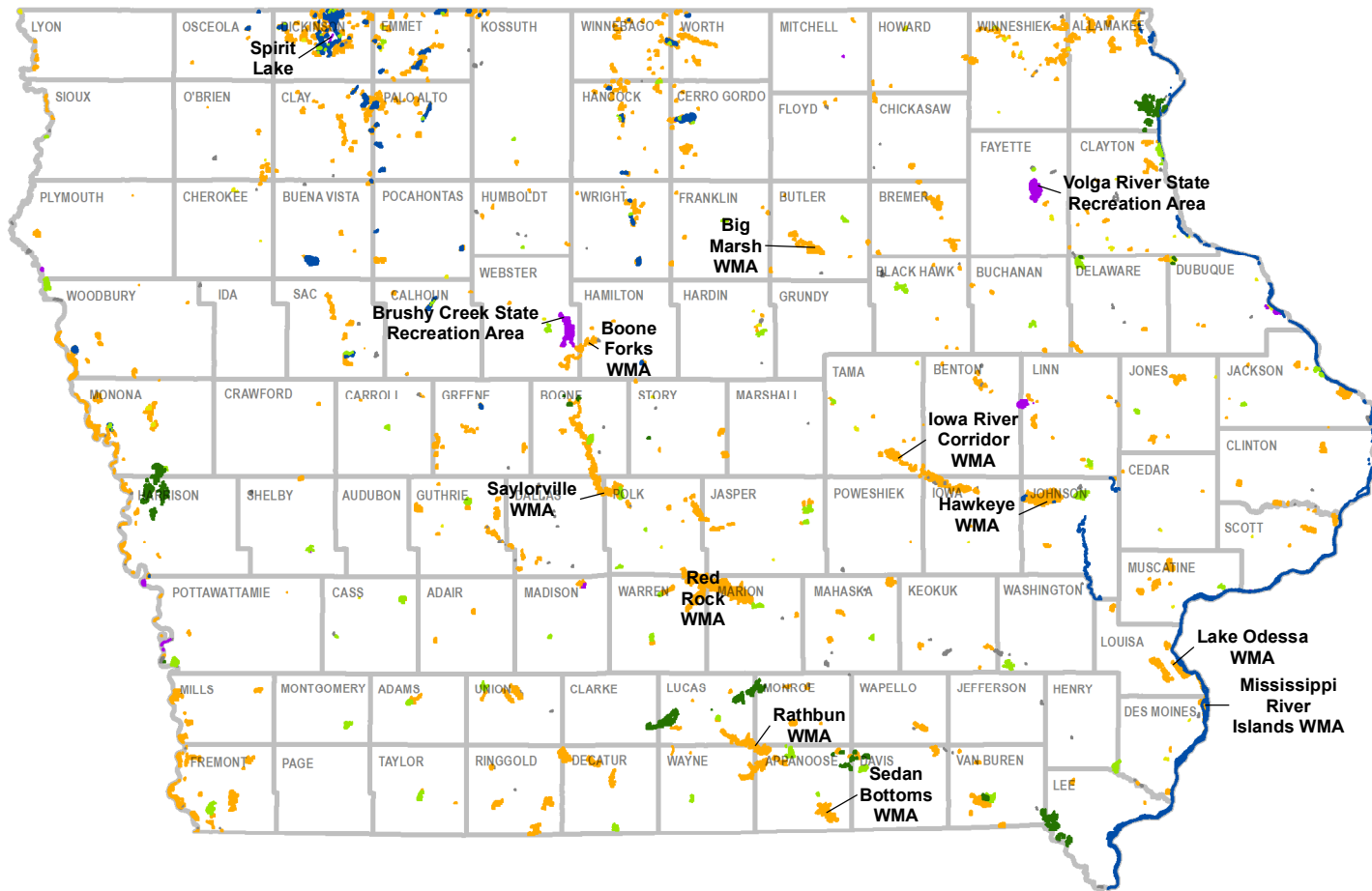
- State parks and recreation areas, which offer camping, hiking, hunting, fishing, and other outdoor activities.
- [State forests](#), which offer hiking, hunting, and camping.
- [State preserves](#), which have fewer recreational activities but feature unique biological natural resources, geological sites, archaeological finds, historical areas, or scenic views.
- Distinctive facilities such as the [Springbrook Education Center](#)* and [Honey Creek Resort](#), which provide educational and recreational outdoor activities for groups and classrooms.



*Due to current budget reductions, the Springbrook Conservation Education Center has discontinued educational programming at this time, but educational programs are still offered at Springbrook State Park.

Source: Department of Natural Resources
LSA Staff Contact: Deb Kozel (515.281.6767) deb.kozel@legis.iowa.com

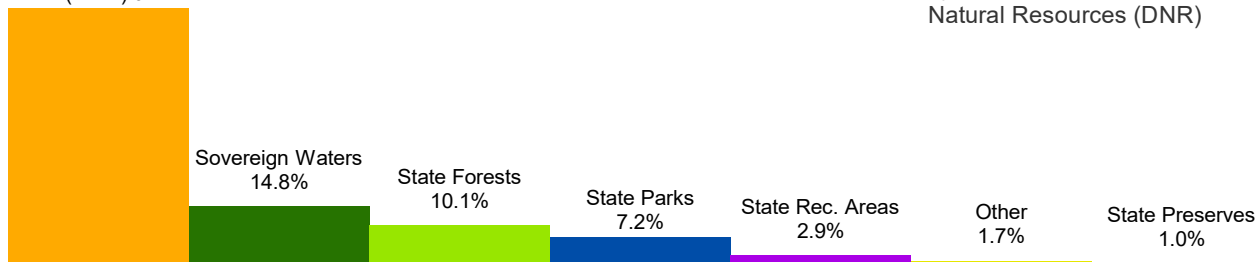
Land Owned or Managed by the Iowa Department of Natural Resources — FY 2017



575,000+

Acres Statewide
Owned or Managed
by the Department of
Natural Resources (DNR)

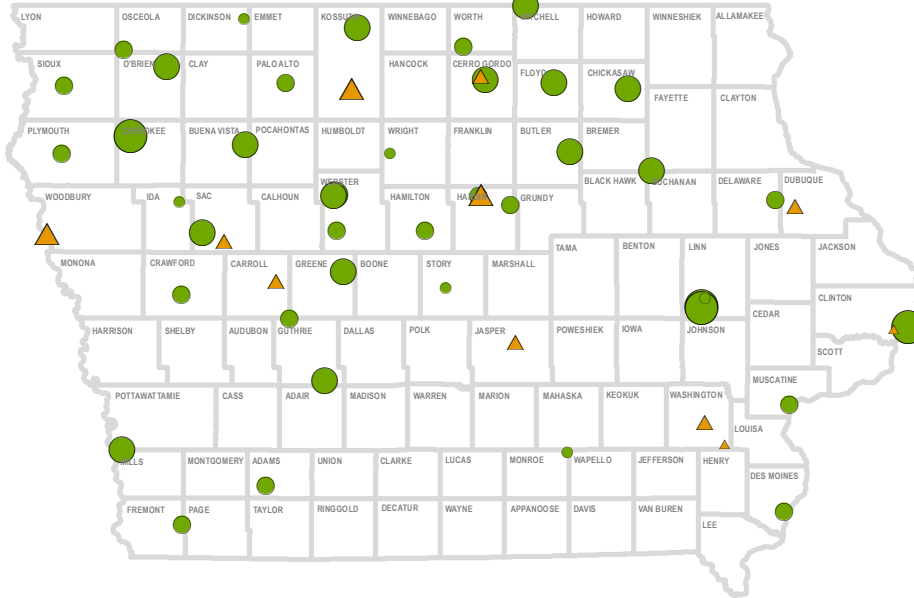
Wildlife Management Areas
(WMA)/Waterfowl Protection
Areas (WPA) 62.2%



*Other includes: Access (0.80%), County Parks (0.38%), State Off -Highway Vehicle (OHV) Areas (0.16%), State Fish Hatchery (0.05%), Easements (0.03%), State/National Wildlife Refuges (0.07%), City Parks (0.05%), National Monuments (0.01%), Historical Lands (0.00%), Federal Lands and Waters (0.10%), Research Areas (0.00%).

Ethanol and Biodiesel — 2018

Iowa Ethanol and Biodiesel Plants by Capacity



#1 Iowa's Ranking Nationally in Both Ethanol and Biodiesel Production

Production Capacity in Iowa

4,289 **425**

Ethanol Biodiesel

Production Capacity in Millions of Gallons

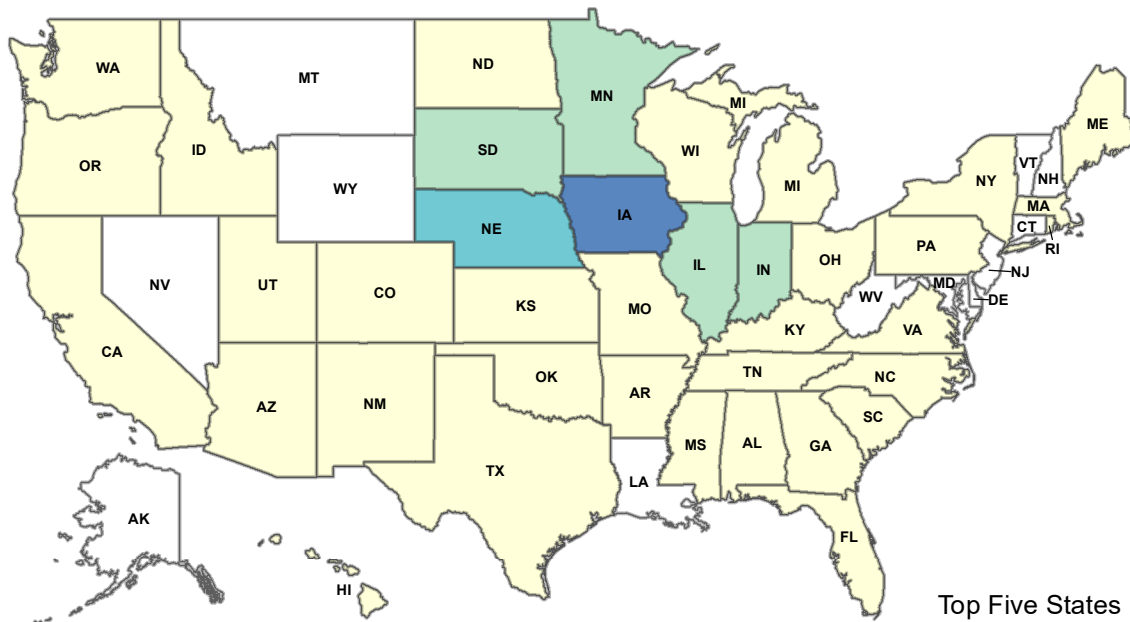
Biodiesel Plants (11 Total)

- ▲ 10 - 25
- ▲ 26 - 50
- ▲ 51 - 76

Ethanol Plants (41 Total)

- 37 - 50
- 51 - 100
- 101 - 150
- 151 - 300

Total Ethanol and Biodiesel Production Capacity by State — as of January 1, 2018



Ethanol and Biodiesel Production Capacity in Millions of Gallons

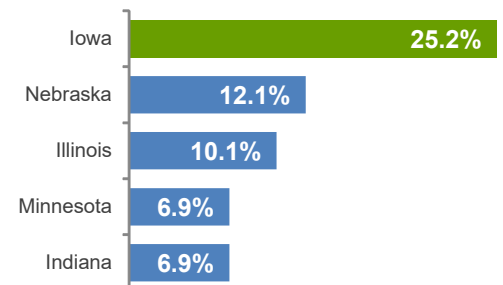
- 0 - 1,000
- 1,001 - 2,000
- 2,001 - 3,000
- 4,714
- No Capacity

Note: Production capacity is usually indicated by nameplate capacity.

Quick Facts:

- Ethanol is made primarily from corn starch from kernels.
- Biodiesel is made from vegetable oils, primarily soy oil, but also from animal fats, waste oil, and greases.
- 1 bushel of corn yields 2.7 gallons of ethanol.
- E15 fuel is a blend of 15% ethanol and 85% gasoline. E15 is approved for use in model year 2001 and newer cars, trucks, and SUVs. A 10 percent ethanol blend is approved for use in all automobiles.
- Fuel-grade biodiesel must meet specifications and be registered with the Environmental Protection Agency as a legal motor fuel. Biodiesel is not the same as renewable diesel. While both fuels can be made from similar feedstocks, they are made using different production processes and have different properties.

Top Five States in Percentage of Total Ethanol and Biodiesel Production



Sources: U.S. Department of Agriculture, Economic Research Service - U.S. Bioenergy Statistics, U.S. Energy Information Administration, LSA Calculations
 LSA Staff Contact: Deb Kozel (515.281.6767) deb.kozel@legis.iowa.gov

Department of Natural Resources – Approved Iowa Land Acquisitions

<u>Funding Source</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Duck Stamp	\$ -	\$ -	\$ 17,000	\$ 121,450	\$ 30,834
Landowner Incentive Program Fund	-	-	-	-	-
Turkey Sales or Other Donations	-	-	-	-	-
Federal Receipts	-	-	44,500	-	-
License Sales (Fish and Wildlife Trust)	-	-	-	-	-
Resource Enhancement and Protection (REAP)	1,397,894	1,284,575	2,968,788	2,853,160	2,812,383
Habitat Stamp	1,576,340	876,758	744,529	841,692	891,362
Fish Habitat Stamp	-	170,000	-	-	-
Private Organizations	218,000	307,500	116,000	65,000	438,820
Marine Fuel Tax	-	800,000	-	250,000	2,150,800
Dredging Funds	56,000	90,000	72,800	-	247,000
North America Wetlands Conservation Act	2,027,085	731,760	1,965,800	1,262,489	1,329,769
Wildlife Conservation and Restoration Program	-	-	-	-	-
State Wildlife Grant	230,008	167,250	-	285,539	245,195
State Park Appropriation	-	-	25,000	-	-
Endangered Species	-	-	-	252,960	-
Federal Mitigation Funds	-	-	62,400	-	-
Federal Sport Fish Restoration	-	-	-	-	-
Federal Restitution	-	-	-	-	-
Federal Transportation Improvement	-	203,780	-	400,000	40,295
Forest Legacy Program	-	-	-	-	-
National Wild Turkey Federation	-	-	15,000	-	-
Pittman – Robertson Act	873,525	789,821	1,205,775	1,904,850	3,973,113
Iowa – Jobs Program (IJOBS)	340,000	-	-	-	-
Water Trails and Lowhead Dams	-	-	-	-	200,000
Total	\$ 6,718,852	\$ 5,421,443	\$ 7,237,592	\$ 8,237,140	\$ 12,159,571

Land Acquisition Summary

Acres	3,123	1,982	3,714	4,104	5,425
Average Cost Per Acre	\$ 2,151	\$ 2,735	\$ 1,949	\$ 2,052	\$ 2,335
Annual Number of Purchases	41	26	36	39	48

Notes:

- The Environment First Fund appropriation to REAP was \$16.0 million for FY 2017. Statute requires 28.0% of REAP funds to be allocated for the purchase or development of land.
- The Pittman – Robertson Act is also known as the Federal Aid in Wildlife Restoration Act.
- Data represents land approved for purchase. This may differ from land actually purchased. The Natural Resource Commission approves the purchase of land before the Department of Natural Resources (DNR) can make the purchase.
- Data does not include other public land owned by local governments or federally owned land.

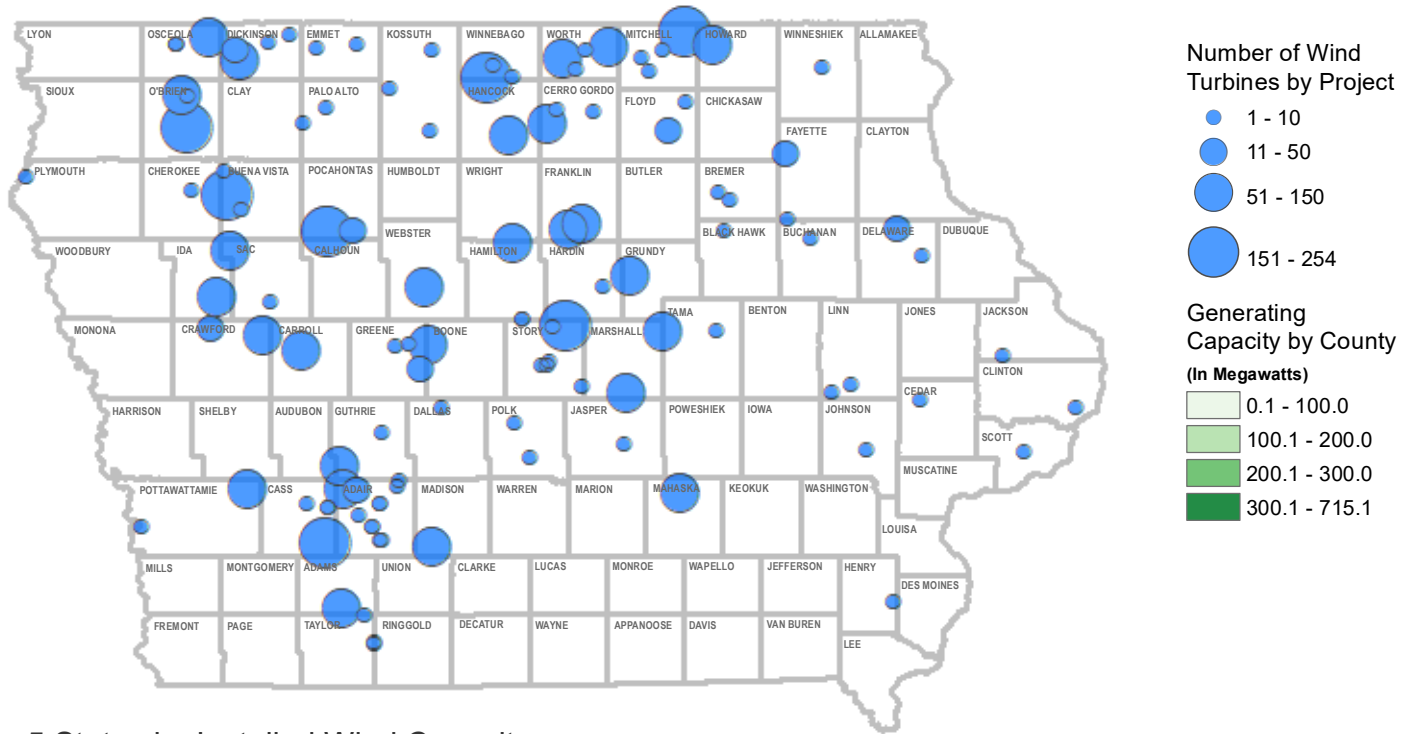
Iowa Wind Energy — 2017

4,172 Turbines
Statewide

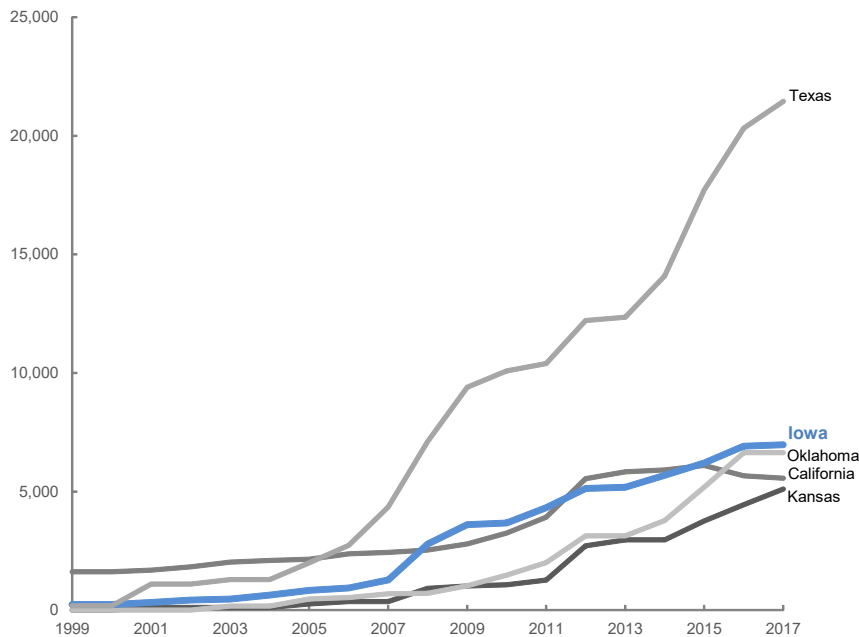
7,312 Total Generating
Capacity in Megawatts*

37.0% Estimated Percentage
of Electricity Generated
by Wind in Iowa*

Installed Wind Energy Generating Capacity and Number of Turbines — July 2017



Top 5 States by Installed Wind Capacity In Megawatts (MW)



*Statewide capacity and percentage of electricity generated by wind is estimated by the American Wind Energy Association (AWEA).

Sources: U.S. Geological Survey — Wind Turbine Database, American Wind Energy Association, LSA calculations
LSA Staff Contact: Christin Mechler (515.281.6561) christin.mechler@legis.iowa.gov

PK-12 EDUCATION

Elementary and Secondary Education Funding Amounts for Iowa

(Dollars in millions)

Fiscal Year	Uniform Property Taxes		Additional Property Taxes		Instructional Support Levy		State Foundation Aid		Other State Aid		Income Surtaxes		Federal/Other Miscellaneous		Total Funds
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	
1999	\$ 461.4	15.5%	\$ 405.6	13.6%	\$ 49.6	1.7%	\$ 1,611.9	54.0%	\$ 144.6	4.8%	\$ 33.9	1.1%	\$ 278.5	9.3%	\$ 2,985.5
2000	480.6	15.3%	378.7	12.1%	50.6	1.6%	1,698.5	54.1%	167.5	5.3%	38.2	1.2%	322.6	10.3%	3,136.7
2001	500.1	15.3%	405.2	12.4%	59.0	1.8%	1,747.3	53.5%	173.9	5.3%	36.3	1.1%	343.1	10.5%	3,264.9
2002	522.2	15.6%	425.2	12.7%	64.4	1.9%	1,725.1	51.6%	203.1	6.1%	42.1	1.3%	360.8	10.8%	3,342.9
2003	536.2	15.5%	465.5	13.4%	68.5	2.0%	1,784.1	51.5%	178.2	5.1%	47.3	1.4%	386.5	11.2%	3,466.3
2004	548.7	15.7%	476.3	13.6%	73.9	2.1%	1,776.7	50.7%	167.3	4.8%	47.0	1.3%	414.9	11.8%	3,504.8
2005	532.5	14.6%	499.3	13.7%	77.7	2.1%	1,881.2	51.5%	169.1	4.6%	47.0	1.3%	443.2	12.1%	3,650.0
2006	543.7	14.2%	509.2	13.3%	79.4	2.1%	1,963.9	51.3%	203.8	5.3%	58.0	1.5%	473.2	12.4%	3,831.2
2007	570.6	14.1%	521.5	12.9%	83.6	2.1%	2,048.3	50.8%	253.5	6.3%	64.8	1.6%	493.6	12.2%	4,035.9
2008	584.1	13.7%	536.8	12.6%	89.2	2.1%	2,145.6	50.2%	338.1	7.9%	70.2	1.6%	507.6	11.9%	4,271.6
2009	618.3	13.4%	561.5	12.1%	91.2	2.0%	2,151.1	46.5%	414.7	9.0%	76.4	1.7%	708.9	15.3%	4,622.1
2010	648.4	14.6%	575.6	13.0%	95.9	2.2%	2,146.5	48.5%	63.7	1.4%	81.9	1.9%	814.9	18.4%	4,426.9
2011	676.8	14.0%	573.4	11.8%	98.8	2.0%	2,476.6	51.1%	70.7	1.5%	84.5	1.7%	868.0	17.9%	4,848.8
2012	703.6	14.6%	611.0	12.7%	100.9	2.1%	2,631.2	54.6%	40.4	0.8%	85.4	1.8%	643.2	13.4%	4,815.7
2013	729.7	15.2%	581.1	12.1%	104.8	2.2%	2,661.1	55.4%	40.4	0.8%	85.9	1.8%	598.9	12.5%	4,801.9
2014	759.3	15.2%	578.6	11.6%	115.0	2.3%	2,725.6	54.6%	118.1	2.4%	85.7	1.7%	606.1	12.2%	4,988.4
2015	774.2	14.9%	575.1	11.1%	120.0	2.3%	2,873.8	55.3%	143.1	2.8%	92.2	1.8%	614.6	11.8%	5,193.0
2016	792.4	14.9%	587.9	11.0%	128.6	2.4%	2,959.2	55.5%	145.7	2.7%	89.2	1.7%	630.7	11.8%	5,333.7
2017	827.8	15.0%	593.5	10.7%	134.7	2.4%	3,099.1	56.0%	143.2	2.6%	100.6	1.8%	630.7	11.4%	5,529.6
2018	862.1	15.3%	612.7	10.9%	138.9	2.5%	3,189.4	56.7%	94.0	1.7%	101.4	1.8%	630.7	11.2%	5,629.2

Elementary and Secondary Education Funding Amounts for Iowa

(Annual changes)

Fiscal Year	Uniform Property Taxes		Additional Property Taxes		Instructional Support Levy		State Foundation Aid		Other State Aid		Income Surtaxes		Federal/Other Miscellaneous		Total Funds	
	Change	% Change	Change	% Change	Change	% Change	Change	% Change	Change	% Change	Change	% Change	Change	% Change	Change	% Change
1999	\$ 22.5	5.1%	\$ 23.2	6.1%	\$ 3.5	7.6%	\$ 53.7	3.4%	\$ 16.8	13.1%	\$ 2.6	8.3%	\$ 16.2	6.2%	\$ 138.5	4.9%
2000	19.2	4.2%	-26.9	-6.6%	1.0	2.0%	86.6	5.4%	22.9	15.8%	4.3	12.7%	44.1	15.8%	151.2	5.1%
2001	19.5	4.1%	26.5	7.0%	8.4	16.6%	48.8	2.9%	6.4	3.8%	-1.9	-5.0%	20.5	6.4%	128.2	4.1%
2002	22.1	4.4%	20.0	4.9%	5.4	9.2%	-22.2	-1.3%	29.2	16.8%	5.8	16.0%	17.7	5.2%	78.0	2.4%
2003	14.0	2.7%	40.3	9.5%	4.1	6.4%	59.0	3.4%	-24.9	-12.3%	5.2	12.4%	25.7	7.1%	123.4	3.7%
2004	12.5	2.3%	10.8	2.3%	5.4	7.9%	-7.4	-0.4%	-10.9	-6.1%	-0.3	-0.6%	28.4	7.3%	38.5	1.1%
2005	-16.2	-3.0%	23.0	4.8%	3.8	5.1%	104.5	5.9%	1.8	1.1%	0.0	0.0%	28.3	6.8%	145.2	4.1%
2006	11.2	2.1%	9.9	2.0%	1.7	2.2%	82.7	4.4%	34.7	20.5%	11.0	23.4%	30.0	6.8%	181.2	5.0%
2007	26.9	4.9%	12.3	2.4%	4.2	5.3%	84.4	4.3%	49.7	24.4%	6.8	11.7%	20.4	4.3%	204.7	5.3%
2008	13.5	2.4%	15.3	2.9%	5.6	6.7%	97.3	4.8%	84.6	33.4%	5.4	8.3%	14.0	2.8%	235.7	5.8%
2009	34.2	5.9%	24.7	4.6%	2.0	2.2%	5.5	0.3%	76.6	22.7%	6.2	8.8%	201.3	39.7%	350.5	8.2%
2010	30.1	4.9%	14.1	2.5%	4.7	5.2%	-4.6	-0.2%	-351.0	-84.6%	5.5	7.2%	106.0	15.0%	-195.2	-4.2%
2011	28.4	4.4%	-2.2	-0.4%	2.9	3.0%	330.1	15.4%	7.0	11.0%	2.6	3.2%	53.1	6.5%	421.9	9.5%
2012	26.8	4.0%	37.6	6.6%	2.1	2.1%	154.6	6.2%	-30.3	-42.9%	0.9	1.1%	-224.8	-25.9%	-33.1	-0.7%
2013	26.1	3.7%	-29.9	-4.9%	3.9	3.9%	29.9	1.1%	0.0	0.0%	0.5	0.6%	-44.3	-6.9%	-13.8	-0.3%
2014	29.6	4.1%	-2.5	-0.4%	10.2	9.7%	64.5	2.4%	77.7	192.3%	-0.2	-0.2%	7.2	1.2%	186.5	3.9%
2015	14.9	2.0%	-3.5	-0.6%	5.0	4.3%	148.2	5.4%	25.0	21.2%	6.5	7.6%	8.5	1.4%	204.6	4.1%
2016	18.2	2.4%	12.8	2.2%	8.6	7.2%	85.4	3.0%	2.6	1.8%	-3.0	-3.3%	16.1	2.6%	140.7	2.7%
2017	35.4	4.5%	5.6	1.0%	6.1	4.7%	139.9	4.7%	-2.5	-1.7%	11.4	12.8%	0.0	0.0%	195.9	3.7%
2018	34.3	4.1%	19.2	3.2%	4.2	3.1%	90.3	2.9%	-49.2	-34.4%	0.8	0.8%	0.0	0.0%	99.6	1.8%

Note:

"Other Miscellaneous" funding includes federal funds; tuition, textbook, and transportation fees; and other miscellaneous income.

K-12 Budgeted Revenues by Program Area Iowa School Year 2017-2018 (in millions)

Source of Funds	State Aid	Local Taxes	Total	Percentage of Total Revenue
Local Education Agency (LEA) General Fund Revenues				
Regular Program	\$ 1,966.8	\$ 1,277.2	\$ 3,244.1	54.0%
Regular Program Budget Adjustment	0.0	23.6	23.6	0.4%
Teacher Salary Supplement (LEA)	279.4	0.0	279.4	4.7%
Professional Development Supplement (LEA)	31.7	0.0	31.7	0.5%
Early Intervention Supplement (LEA)	34.5	0.0	34.5	0.6%
Teacher Leadership Supplement (LEA)	157.4	0.0	157.4	2.6%
Supplementary Weighting	81.3	12.0	93.3	1.6%
Special Education Weighting	375.1	55.1	430.3	7.2%
AEA Sharing Supplementary Weighting	0.0	0.0	0.0	0.0%
AEA Media Services	0.0	28.3	28.3	0.5%
AEA Education Services	0.0	31.3	31.3	0.5%
AEA Special Education Support Services	127.0	34.0	161.0	2.7%
AEA Special Education Support Services Adj.	0.0	1.5	1.5	0.0%
AEA Statewide State Aid Reduction	-22.5	0.0	-22.5	-0.4%
AEA Teacher Salary Supplement	15.7	0.0	15.7	0.3%
AEA Professional Development Supplement	1.8	0.0	1.8	0.0%
Adjusted Additional Property Tax Levy State Aid	33.7	-33.7	0.0	0.0%
Property Tax Replacement Payment	46.8	-46.8	0.0	0.0%
Dropout Prevention Program	0.0	120.1	120.1	2.0%
Other Property Tax Adjustments	-17.2	-28.3	-45.5	-0.8%
Enrollment Audit Adjustment	-0.5	-0.1	-0.6	0.0%
Preschool State Aid	78.2	0.0	78.2	1.3%
Adjusted Property Tax Repayment - Appeals	0.2	0.0	0.2	0.0%
Instructional Support	0.0	229.3	229.3	3.8%
Educational Improvement	0.0	0.9	0.9	0.0%
General Fund Revenues	\$ 3,189.4	\$ 1,704.6	\$ 4,894.0	81.5%
Other Revenue Sources				
Regular PPEL	0.0	55.4	55.4	0.9%
Voter Approved PPEL	0.0	151.0	151.0	2.5%
Management Levy	0.0	137.0	137.0	2.3%
Educational and Recreational Levy (Playground)	0.0	2.7	2.7	0.0%
Amana Library Levy	0.0	0.0	0.0	0.0%
Bonds/Debt Service Levy	0.0	178.9	178.9	3.0%
State Sales/Use Tax for School Infrastructure	489.1	0.0	489.1	8.1%
Other State Appropriations	94.0	0.0	94.0	1.6%
Total Revenue	\$ 3,772.5	\$ 2,229.7	\$ 6,002.2	100.0%

Notes:

- 1) State aid for the Instructional Support Program was not funded in FY 2018.
- 2) Other property tax adjustments for local taxes include the additional levy C&I replacement adjustment.
- 3) The State Sales/Use Tax for School Infrastructure is estimated and does not include money deposited in the Property Tax Equity and Relief (PTER) Fund used for school aid property tax reductions in FY 2018.
- 4) Information presented in this table does not include appropriations made to a number of other program areas.
- 5) Totals may not sum due to rounding.

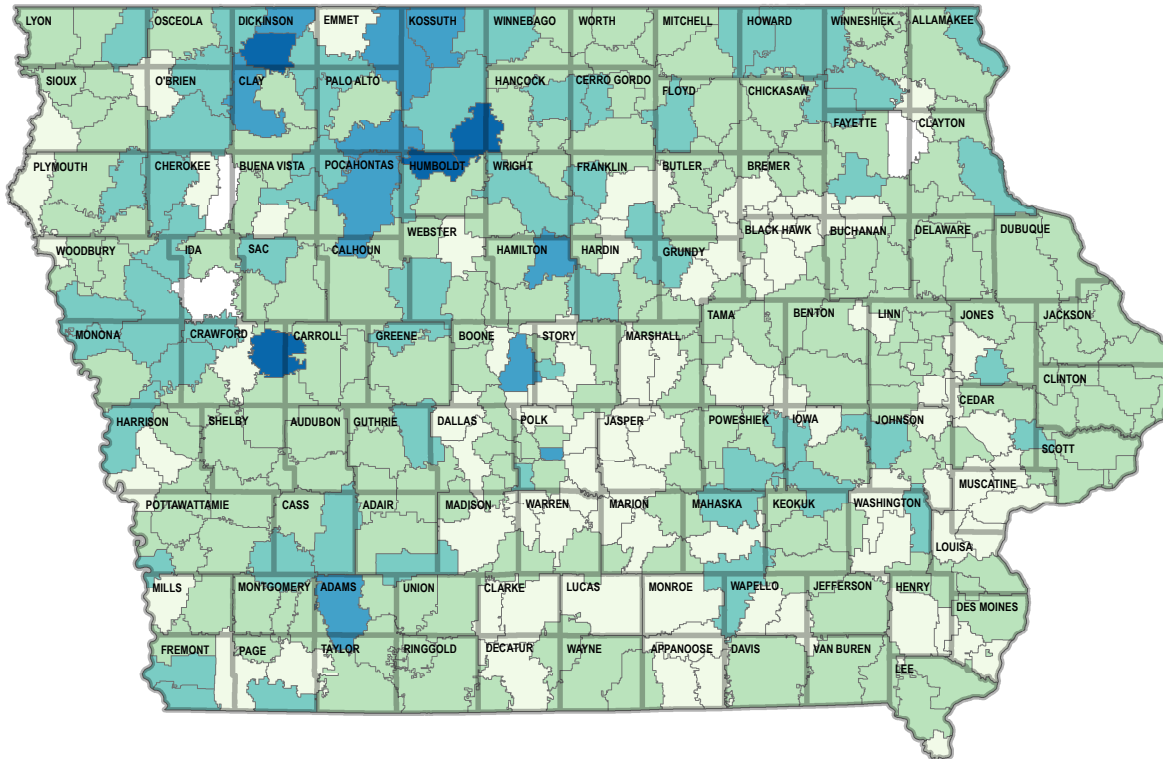
ABBREVIATIONS:

AEA - Area Education Agency
C&I - Commercial and Industrial

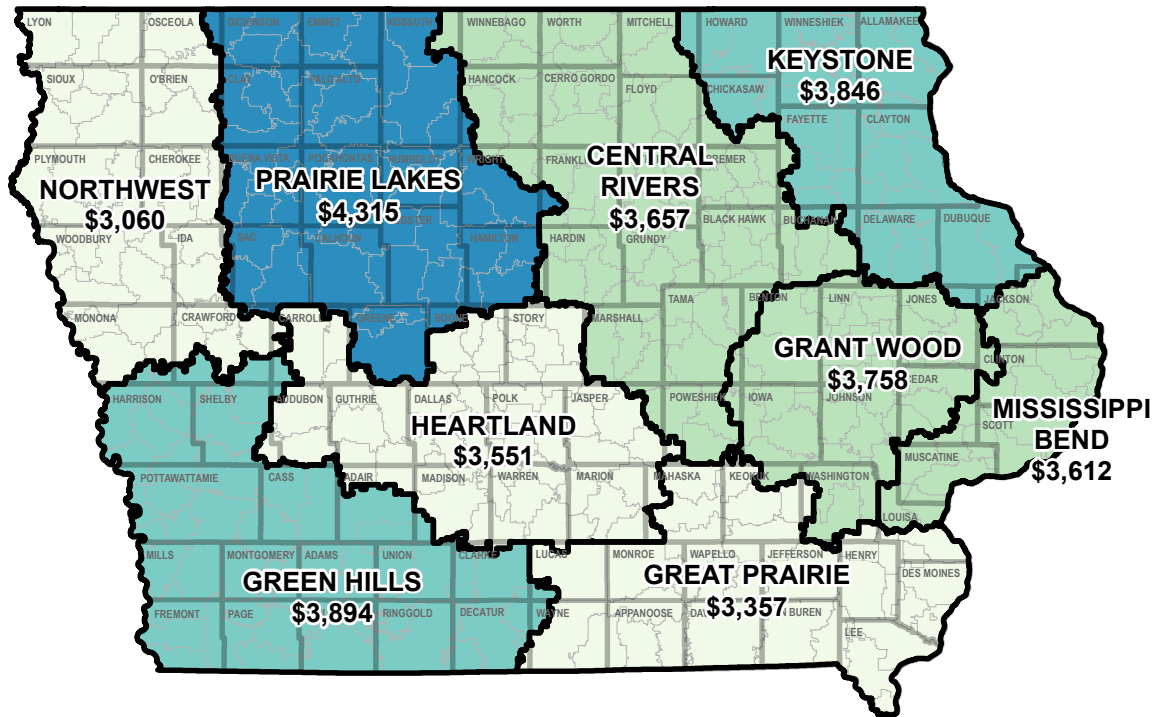
PPEL - Physical, Plant, and Equipment Levy

General Fund Levy Per Pupil — FY 2019

By School District



By Area Education Agency (AEA)



Note: The General Fund levy per pupil is calculated by the Department of Management as the total school district General Fund levy divided by budget enrollment. Budget enrollment is equal to the certified enrollment count from the previous year's October enrollment count. Variation in the General Fund levy is reflective primarily of property valuation differences between districts.

Sources: Department of Management, LSA calculations
 LSA Staff Contact: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

Public School Expenditures in Iowa

Total Public Elementary and Secondary Expenditures

Object Expenditures as a Percentage of General Fund Expenditures

Fiscal Year	Amount (in Millions)	Amount Percentage Change	Expenditures Per Pupil		Salaries and Benefits	Purchased Services	Supplies and Equipment		Other
			Expenditures Per Pupil	Percentage Change			Equipment	Other	
2000	\$ 3,255.6	4.9%	\$ 6,546.6	5.1%	80.40%	10.30%	8.90%	0.40%	
2001	3,421.9	5.1%	6,912	5.6%	80.10%	10.30%	9.30%	0.30%	
2002	3,549.7	3.7%	7,305	5.7%	81.80%	10.20%	7.60%	0.40%	
2003	3,632.6	2.3%	7,533	3.1%	81.70%	10.30%	7.60%	0.40%	
2004	3,672.0	1.1%	7,631	1.3%	81.50%	10.50%	7.70%	0.30%	
2005	3,813.2	3.8%	7,972	4.5%	80.80%	10.60%	8.30%	0.30%	
2006	4,041.7	6.0%	8,360	4.9%	80.80%	10.80%	8.00%	0.40%	
2007	4,236.4	4.8%	8,769	4.9%	80.40%	11.30%	7.90%	0.40%	
2008	4,495.7	6.1%	9,267	5.7%	80.46%	11.22%	7.93%	0.39%	
2009	4,732.7	5.3%	9,707	4.7%	81.32%	11.23%	7.13%	0.32%	
2010	4,796.3	1.3%	9,763	0.6%	81.51%	11.36%	6.86%	0.26%	
2011	4,839.7	0.9%	9,795	0.3%	80.47%	11.77%	7.54%	0.22%	
2012	4,977.7	2.9%	10,027	2.4%	80.59%	11.86%	7.32%	0.23%	
2013	N.A.	N.A.	N.A.	N.A.	80.81%	11.76%	7.22%	0.22%	
2014	N.A.	N.A.	N.A.	N.A.	80.77%	11.74%	7.27%	0.22%	
2015	N.A.	N.A.	N.A.	N.A.	81.68%	11.70%	6.42%	0.19%	

Function Expenditures as a Percentage of General Fund Expenditures

Fiscal Year	Instruction	Student Support	Staff Support	Administration and Central Services		Operations and Maintenance		Transportation	Other
				Administration and Central Services	Operations and Maintenance				
2000	69.20%	3.80%	3.90%	9.60%	8.70%	3.90%	0.90%		
2001	69.00%	3.80%	4.00%	9.50%	9.20%	3.80%	0.70%		
2002	70.00%	3.80%	3.70%	9.70%	8.40%	3.60%	0.80%		
2003	70.10%	3.80%	3.40%	9.60%	8.70%	3.60%	0.80%		
2004	70.20%	3.80%	3.40%	9.50%	8.60%	3.70%	0.80%		
2005	68.90%	3.40%	3.60%	10.90%	9.00%	4.00%	0.20%		
2006	69.10%	3.40%	3.50%	11.00%	8.90%	4.00%	0.10%		
2007	64.80%	5.90%	5.10%	11.70%	8.50%	3.70%	0.30%		
2008	65.26%	5.93%	4.90%	11.56%	8.46%	3.75%	0.15%		
2009	66.14%	5.92%	4.90%	11.19%	8.21%	3.51%	0.13%		
2010	66.54%	6.01%	4.96%	11.01%	7.90%	3.47%	0.12%		
2011	66.57%	5.84%	5.19%	10.82%	7.86%	3.62%	0.11%		
2012	66.53%	5.78%	5.12%	10.92%	7.79%	3.75%	0.10%		
2013	66.48%	5.87%	5.07%	10.90%	7.87%	3.73%	0.08%		
2014	70.02%	3.43%	3.63%	10.42%	8.45%	4.01%	0.04%		
2015	65.88%	5.98%	5.55%	10.96%	7.83%	3.61%	0.10%		

Note: Total public elementary and secondary expenditures are based on the total current expenditures for public elementary secondary education from the National Center of Education Statistics (NCES). Additional expenditures per pupil are based on the NCES expenditure figure divided by enrollment figures submitted by the State.

National Comparative Data K-12 Public School Finance

State	2016-17 Per Pupil Expenditures			2016-17 % of Revenue by Source		
	Total	% of Average	Rank	Federal	State	Local
Alabama	\$ 9,238	79.4%	40	11.0%	55.0%	34.0%
Alaska	21,261	183%	3	15.4	60.0	24.6
Arizona	7,501	64%	48	15.7	39.0	45.3
Arkansas	9,871	85%	35	11.7	50.6	37.7
California	9,685	83%	36	9.7	57.7	32.7
Colorado	10,865	93%	27	7.1	43.8	49.0
Connecticut	20,861	179%	4	3.6	41.4	55.0
Delaware	16,350	140%	10	9.0	59.8	31.2
District of Columbia	25,025	215%	1	8.0	-	92.0
Florida	9,110	78%	41	12.4	40.5	47.1
Georgia	10,010	86%	33	9.5	45.4	45.2
Hawaii	11,964	103%	17	11.9	86.0	2.1
Idaho	6,761	58%	51	10.8	67.7	21.5
Illinois	13,875	119%	15	8.3	24.8	66.9
Indiana	7,267	62%	49	9.7	58.3	32.0
IOWA	11,017	95%	26	5.7	56.3	38.0
Kansas	10,277	88%	32	8.0	64.8	27.3
Kentucky	10,508	90%	31	11.7	54.7	33.6
Louisiana	11,234	96%	23	12.6	42.9	44.6
Maine	8,956	77%	43	15.3	36.7	48.0
Maryland	14,774	127%	13	6.2	43.3	50.5
Massachusetts	17,381	149%	7	5.0	37.9	57.1
Michigan	9,968	86%	34	7.3	65.1	27.6
Minnesota	12,417	107%	16	5.6	66.8	27.5
Mississippi	8,361	72%	44	19.6	47.1	33.3
Missouri	10,826	93%	28	8.7	32.7	58.6
Montana	11,129	96%	25	14.2	52.2	33.6
Nebraska	11,716	101%	19	6.0	38.1	56.0
Nevada	8,165	70%	47	11.2	36.3	52.6
New Hampshire	16,495	142%	9	5.8	33.3	61.0
New Jersey	20,556	177%	5	4.2	40.4	55.4
New Mexico	10,520	90%	30	13.5	69.8	16.7
New York	23,265	200%	2	5.2	38.0	56.8
North Carolina	9,329	80%	39	10.9	58.8	30.3
North Dakota	8,176	70%	46	8.0	42.0	50.0
Ohio	10,669	92%	29	7.8	44.5	47.7
Oklahoma	8,249	71%	45	11.5	48.3	40.2
Oregon	11,595	100%	20	7.4	50.9	41.7
Pennsylvania	15,017	129%	12	8.3	35.3	56.4
Rhode Island	15,691	135%	11	8.8	38.8	52.5
South Carolina	11,552	99%	21	9.6	47.2	43.3
South Dakota	9,000	77%	42	13.8	30.4	55.8
Tennessee	9,393	81%	37	11.7	47.3	40.9
Texas	9,387	81%	38	9.3	42.0	48.7
Utah	6,906	59%	50	11.6	49.3	39.1
Vermont	19,399	167%	6	6.5	89.4	4.1
Virginia	11,141	96%	24	6.7	38.9	54.4
Washington	11,914	102%	18	7.5	63.0	29.5
West Virginia	14,274	123%	14	17.3	54.7	28.1
Wisconsin	11,533	99%	22	7.0	45.9	47.1
Wyoming	16,820	144%	8	6.0	57.5	36.5
National Average	\$ 11,642			8.5%	45.9%	45.6%

* Estimated by National Education Association.

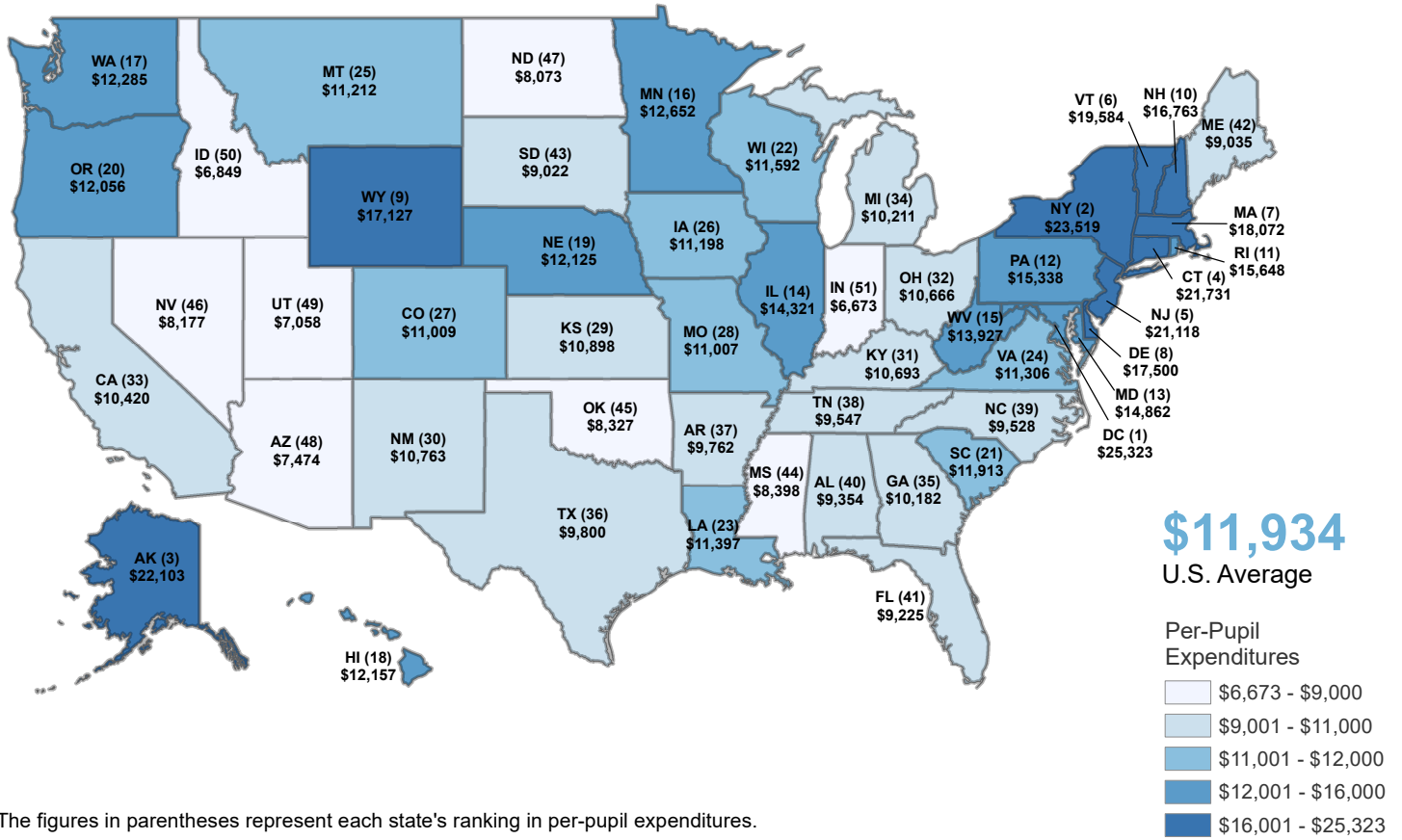
Source: National Education Association

"Rankings of the States 2014 and Estimates of School Statistics 2015"

LSA Staff Contact: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

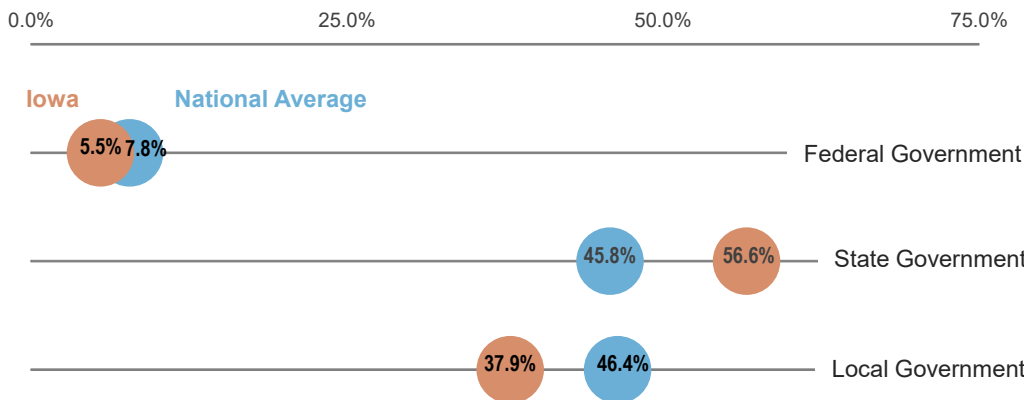
Estimated Public School Expenditures and Revenues

Public School Per-Pupil Expenditures By State — 2017-2018



The figures in parentheses represent each state's ranking in per-pupil expenditures.

Estimated Percentage of Public Education Revenue by Source — 2018



Note: National averages are calculated by the National Education Association.

Source: National Education Association, Rankings of the States 2017 and Estimates of School Statistics 2018
LSA Staff Contact: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

Public Full-Time Teacher Average Salary By Iowa School District Enrollment Size Category (School Year End)

Year	Minimum Salary	<250	250-399	400-599	600-999	1,000-2,499	2,500-7,499	7,500+	AEA	Iowa	U.S.
2008	\$ 26,500	\$ 36,358	\$ 38,259	\$ 40,133	\$ 42,492	\$ 45,211	\$ 47,453	\$ 49,113	\$ 48,807	\$ 45,463	\$ 52,308
2009	28,000	38,715	41,486	42,863	45,792	48,121	50,689	52,001	52,846	48,490	54,319
2010	28,000	39,887	42,211	43,572	46,286	49,112	51,926	53,285	52,279	49,473	55,202
2011	28,000	39,916	42,293	44,121	46,521	49,362	52,527	53,441	53,880	49,794	55,623
2012	28,000	39,977	42,583	44,470	46,828	49,830	52,653	53,875	54,685	50,218	55,418
2013	28,000	40,243	42,658	45,407	47,305	50,382	53,725	54,465	58,480	50,914	56,103
2014	28,000	41,082	43,197	46,112	48,281	51,290	54,985	55,670	59,474	52,001	56,610
2015	28,000	42,573	43,779	47,034	49,327	52,665	56,344	56,917	61,238	53,268	57,420
2016	28,000	43,031	44,768	48,023	49,977	53,482	57,325	57,605	62,838	54,144	58,353
2017	33,500	43,774	45,430	49,011	50,576	54,838	58,260	59,262	65,313	55,397	59,660
2018	33,500	43,117	44,700	48,349	49,875	53,703	57,092	57,605	67,060	56,978	60,483

Notes:

- 1) United States average salary is estimated and based on the National Education Association (NEA) Survey of Rankings and Estimates (Summary Table G).
- 2) Minimum salary is the statutory required minimum salary level for a public full-time teacher.
- 3) Average salary is based on the regular salary amounts reported to the Iowa Department of Education.

Iowa Full-Time Licensed Staff Average Salary (School Year End)

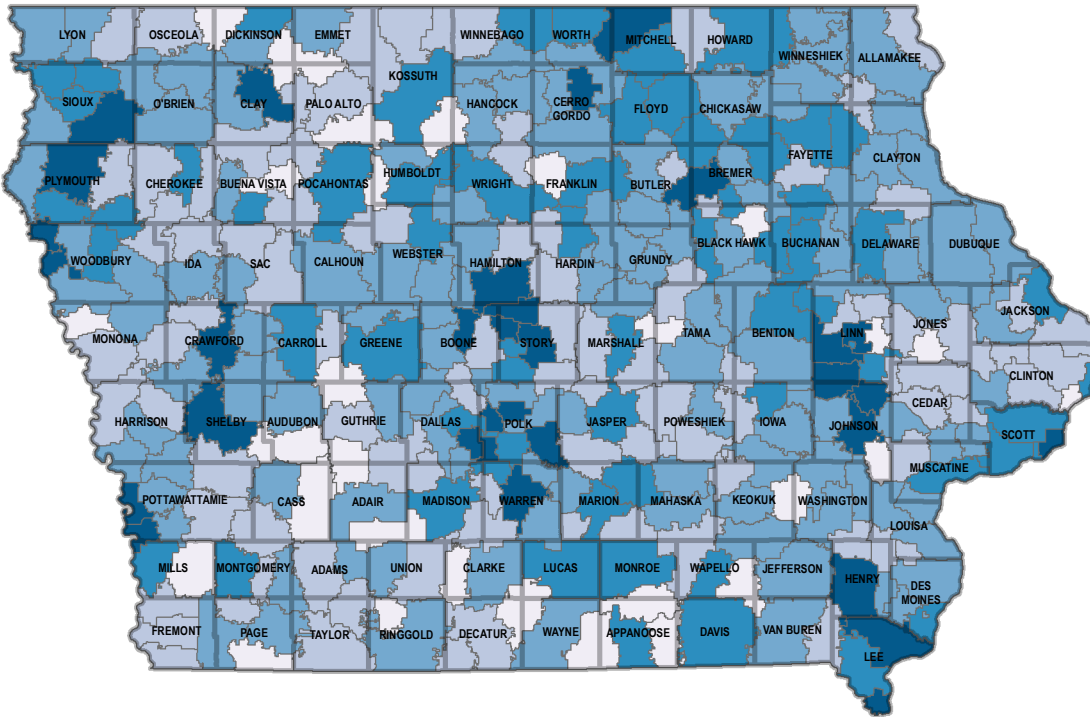
Year	Teachers			Principals			Superintendents			AEA Administrative Staff		
	Number	Avg. Salary	Salary Change	Number	Avg. Salary	Salary Change	Number	Avg. Salary	Salary Change	Number	Avg. Salary	Salary Change
2008	34,823	\$ 45,463	5.9%	1,141	\$ 80,403	3.7%	322	\$ 105,986	4.0%	2,317	\$ 56,616	6.7%
2009	34,744	48,490	6.7%	1,158	83,329	3.6%	319	111,333	5.0%	2,334	60,905	7.6%
2010	34,643	49,473	2.0%	1,164	85,526	2.6%	314	115,054	3.3%	2,373	62,116	2.0%
2011	33,916	49,794	2.0%	1,173	86,410	2.6%	301	117,320	3.3%	2,353	62,564	0.7%
2012	33,938	50,218	0.9%	1,158	87,952	1.8%	301	120,947	3.1%	2,219	63,397	1.3%
2013	34,226	50,914	1.4%	1,155	90,306	2.7%	300	124,743	3.1%	2,158	65,397	3.2%
2014	34,509	52,001	2.1%	1,149	92,585	2.5%	289	130,217	4.4%	2,189	66,990	2.4%
2015	34,737	53,268	2.4%	1,149	96,018	3.7%	285	136,678	5.0%	2,231	68,911	2.9%
2016	34,805	54,179	1.7%	1,140	98,882	3.0%	283	142,127	4.0%	2,224	70,582	2.4%
2017	34,551	55,397	2.2%	1,139	102,236	3.4%	273	147,825	4.0%	2,186	72,540	2.4%
2018	36,786	56,978	2.9%	1,133	103,668	1.4%	270	151,327	2.4%	2,217	73,326	1.1%

AEA = Area Education Agency

Notes:

- 1) Average salary is based on the regular salary amounts reported to the Iowa Department of Education.
- 2) Full-time licensed staff with multiple positions are included in each of those positions.

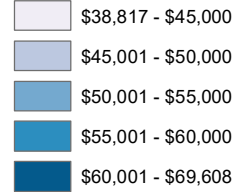
Average Full-Time Teacher Salary by School District — FY 2018



\$56,978

Iowa Average

Average Salary



Highest Five:

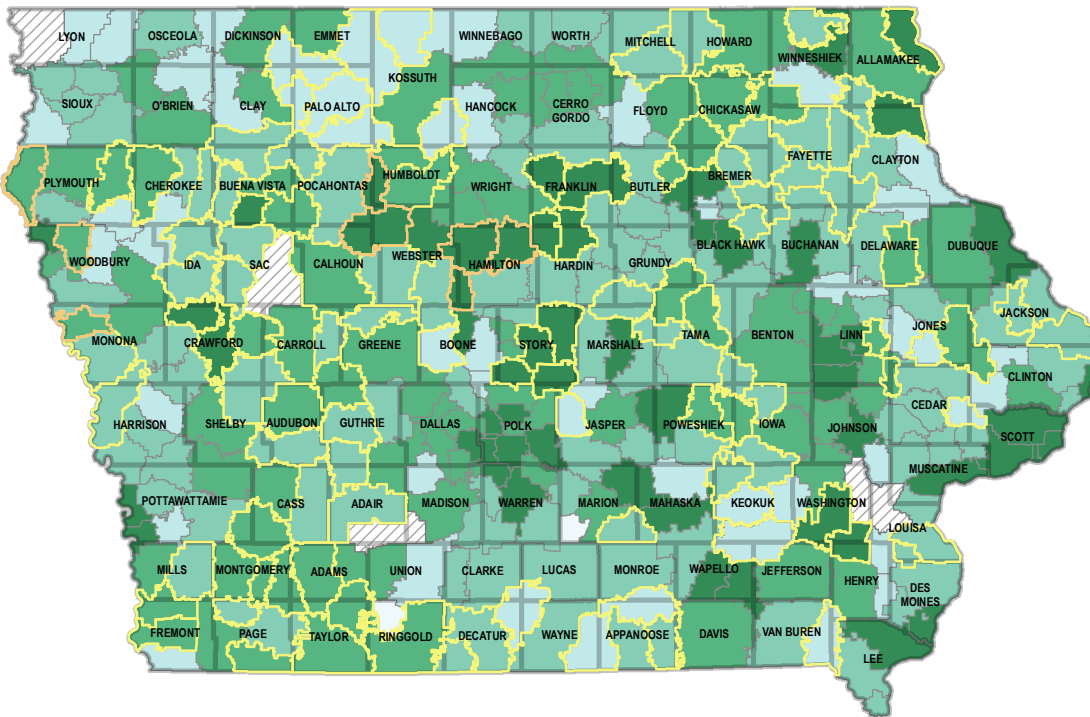
1. Iowa City - \$69,608
2. Sergeant Bluff-Luton - \$67,445
3. Le Mars - \$67,404
4. West Des Moines - \$66,757
5. Ankeny - \$66,181

Lowest Five:

333. Diagonal - \$38,817
332. LuVerne - \$40,089
331. Whiting - \$40,109
330. Orient-Macksburg - \$40,488
329. Exira-Elk Horn-Kimballton - \$40,993

Note: Full-time average regular teacher salary represents the salary paid for regular position responsibilities, including teacher salary supplement and professional development.

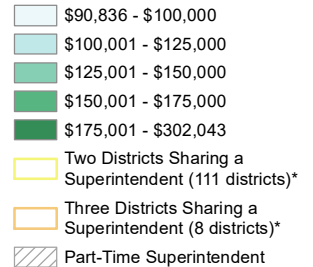
Full-Time Superintendent Salary by School District — FY 2018



\$151,823

Iowa Average

Superintendent Salary



Highest Ten:

1. Des Moines Ind. - \$302,043
2. Cedar Rapids - \$245,323
3. Ankeny - \$241,894
4. Linn-Mar - \$240,876
5. Sioux City - \$238,523
6. Johnston - \$236,385
7. Gilmore City-Bradgate/Manson Northwest Webster* (shared with AEA) - \$227,424
8. Iowa City - \$226,000
9. Council Bluffs - \$225,000
10. Marshalltown - \$217,065

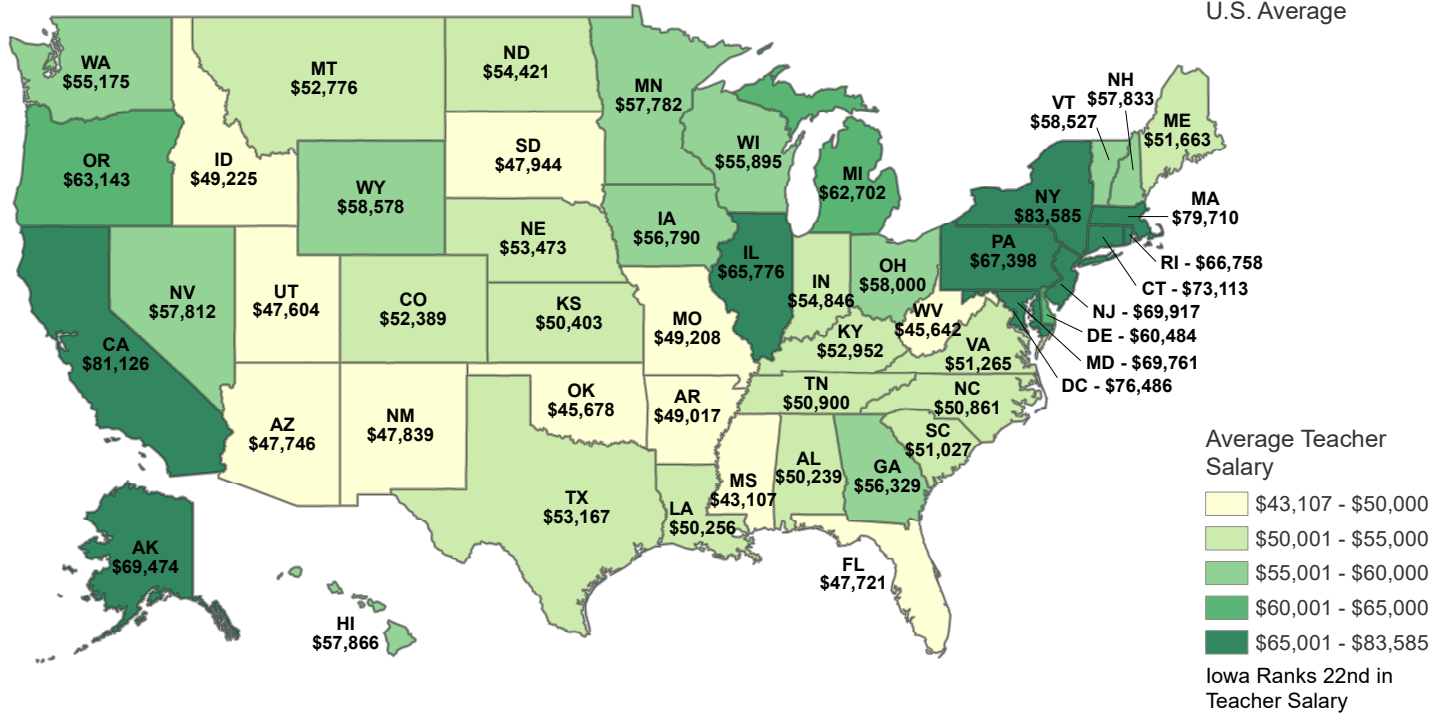
*Highlighted school districts indicate that a superintendent is shared between multiple districts. The shared superintendent for Manson Northwest Webster and Gilmore City-Bradgate is also the chief administrator of the Area Education Agency (AEA). The superintendent for Colfax-Mingo is also the chief administrator for the AEA. The AEA was not included in the shared district counts shown in the legend. Superintendent employment status is based on information reported by the Iowa Department of Education.

Sources: Department of Education, Bureau of Information and Analysis, Basic Educational Data Survey and Staff File
LSA Staff Contact: Robin Madison (515.281.5270) robin.madison@legis.iowa.gov

Estimated Average Classroom Teacher Salary — 2017-2018

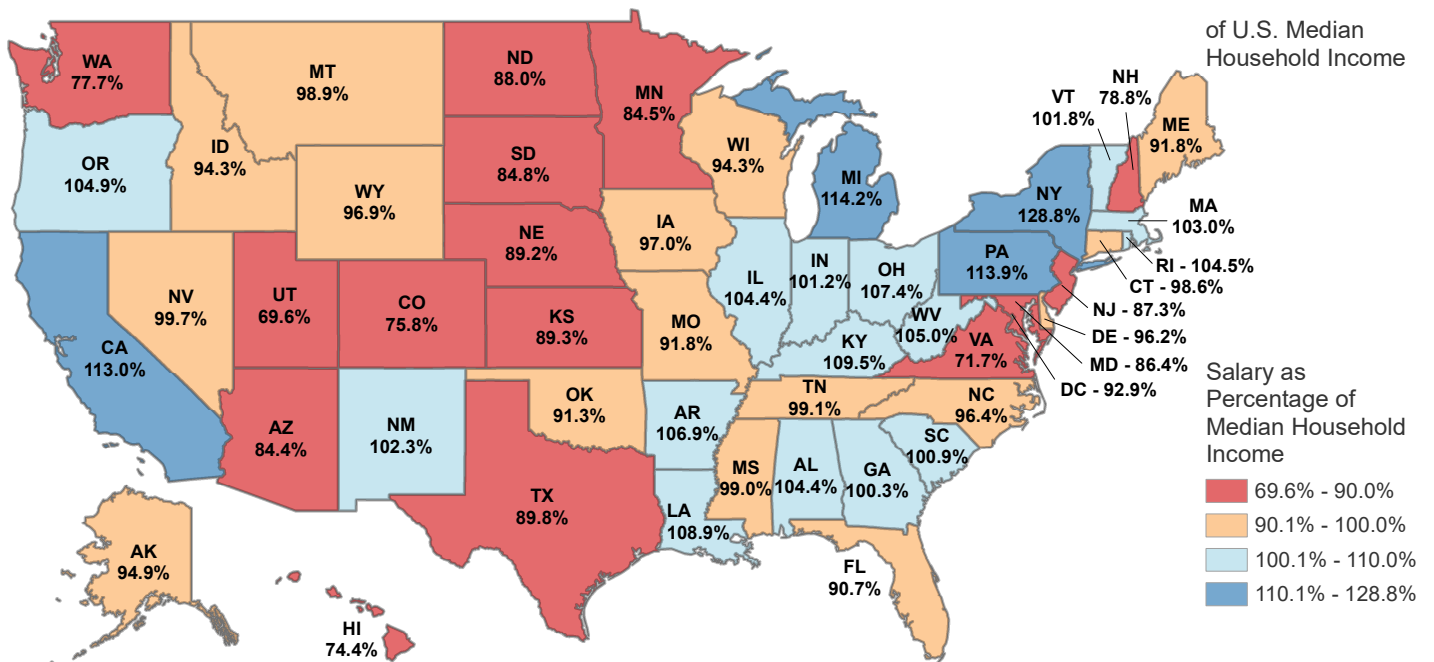
By State

\$60,483
U.S. Average



As a Percentage of Median Household Income — 2017

100.2%
of U.S. Median Household Income



Note: National averages are calculated by the National Education Association. Percentages are calculated by dividing average teacher salary by the state's median household income.

Sources: National Education Association, Rankings and Estimates – 2017; U.S. Census Bureau 2017 American Community Survey 1-Year Estimate; LSA calculations
LSA Staff Contact: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

Public School and Special Education Enrollments – State of Iowa

Fiscal Year	Elementary (K-6)	Secondary (7-12)	Other	Total Enrollment	Percent Change Total Enrollment	Special Education Enrollment	Percent Change Special Education Enrollment	Special Education Percent of Total Enrollment
1992	265,867	217,528	0	483,395	N.A.	45,844	N.A.	9.5%
1993	262,225	207,948	21,278	491,451	1.7%	47,422	3.4%	9.6%
1994	259,854	214,157	21,331	495,342	0.8%	49,020	3.4%	9.9%
1995	256,067	219,708	21,234	497,009	0.3%	50,153	2.3%	10.1%
1996	255,340	225,443	19,809	500,592	0.7%	52,357	4.4%	10.5%
1997	254,401	230,039	20,065	504,505	0.8%	55,077	5.2%	10.9%
1998	253,397	231,603	20,523	505,523	0.2%	57,411	4.2%	11.4%
1999	250,854	231,295	22,984	505,133	-0.1%	59,442	3.5%	11.8%
2000	250,148	231,737	20,649	502,534	-0.5%	60,931	2.5%	12.1%
2001	250,293	229,779	18,535	498,607	-0.8%	62,430	2.5%	12.5%
2002	248,692	228,235	17,364	494,291	-0.9%	63,319	1.4%	12.8%
2003	246,772	228,637	14,114	489,523	-1.0%	64,010	1.1%	13.1%
2004	240,802	227,121	19,098	487,021	-0.5%	64,074	0.1%	13.2%
2005	241,777	228,912	14,322	485,011	-0.4%	64,267	0.3%	13.3%
2006	242,443	229,768	11,124	483,335	-0.3%	64,283	0.0%	13.3%
2007	244,149	232,507	6,449	483,105	0.0%	63,551	-1.1%	13.2%
2008	244,961	229,906	7,717	482,584	-0.1%	62,695	-1.3%	13.0%
2009	245,825	226,803	7,981	480,609	-0.4%	61,215	-2.4%	12.7%
2010	248,113	222,424	6,482	477,019	-0.7%	59,924	-2.1%	12.6%
2011	250,151	221,168	2,910	474,229	-0.6%	59,323	-1.0%	12.5%
2012	251,269	219,223	3,002	473,493	-0.2%	59,508	0.3%	12.6%
2013	253,021	217,560	2,923	473,504	0.0%	58,400	-1.9%	12.3%
2014	256,006	217,608	2,631	476,245	0.6%	56,806	-2.7%	11.9%
2015	258,619	217,914	2,388	478,921	0.6%	55,888	-1.6%	11.7%
2016	260,109	218,452	2,211	480,772	0.4%	55,266	-1.1%	11.5%
2017	260,999	220,248	2,204	483,451	0.6%	55,382	0.2%	11.5%
2018	260,633	220,955	3,559	485,147	0.4%	56,069	1.2%	11.6%
2019	259,794	222,697	3,773	486,264	0.2%	56,781	1.3%	11.7%

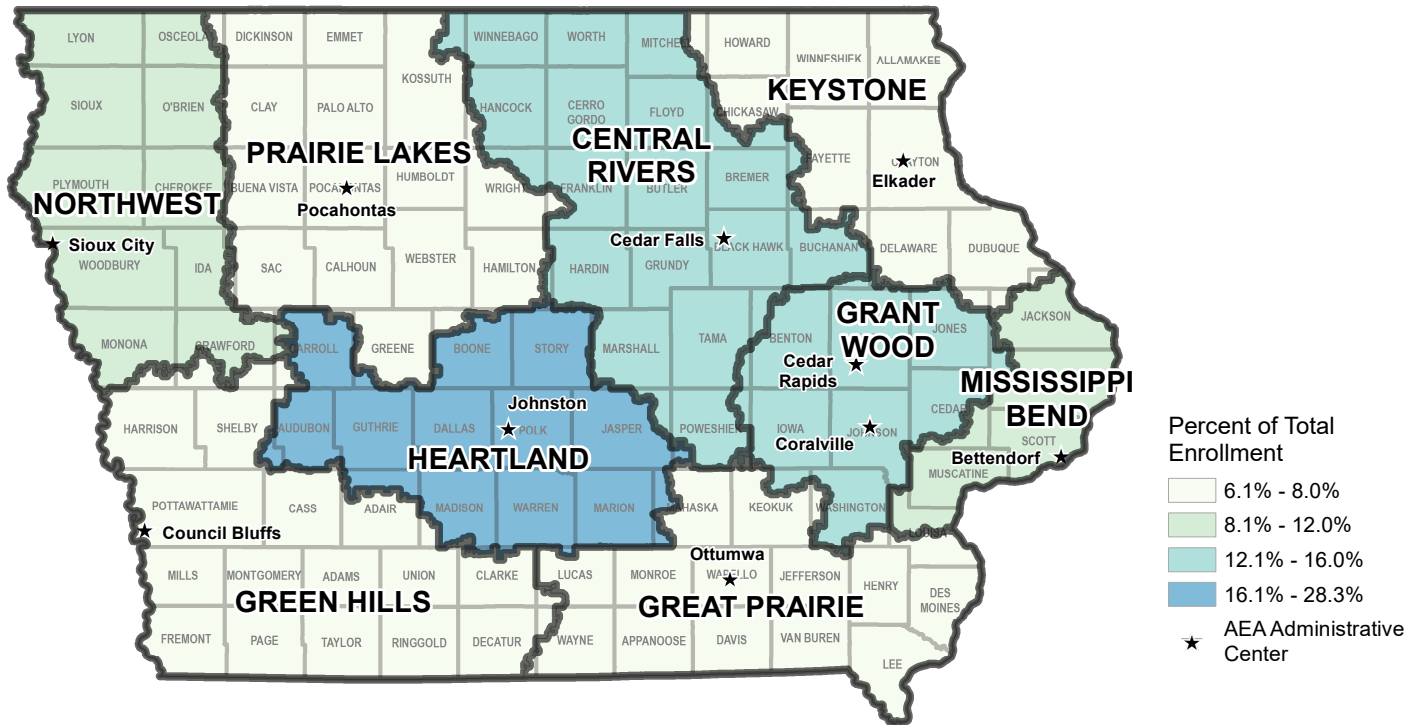
Notes:

- 1) Enrollments reflect certified enrollment reported as of October 1 (or the first Monday in October if October 1 falls on a weekend).
- 2) "Other" refers primarily to special education students not associated with a given grade level. This is not a count of the number of special education students in the State.
- 3) Special education enrollments are based on special education weightings from the Department of Management's Aid and Levy worksheet.

Enrollment Served by Area Education Agencies (AEA)

Iowa's nine **Area Education Agencies (AEAs)** provide educational equity across the State, working as educational partners with public and nonpublic schools to improve learning outcomes and child well being. AEAs provide services and regulatory responsibility in three main areas: special education, media and technology services, and educational services (the majority of which is curriculum development). AEAs are funded through the School Aid Formula and generated at the school district level using the same basic formula: cost per pupil times enrollment. Each AEA has a separate cost per pupil for each of the three service areas.

Percent of Enrollment Served — Fall 2017



School Districts and Enrollment by AEA District — 2017-2018

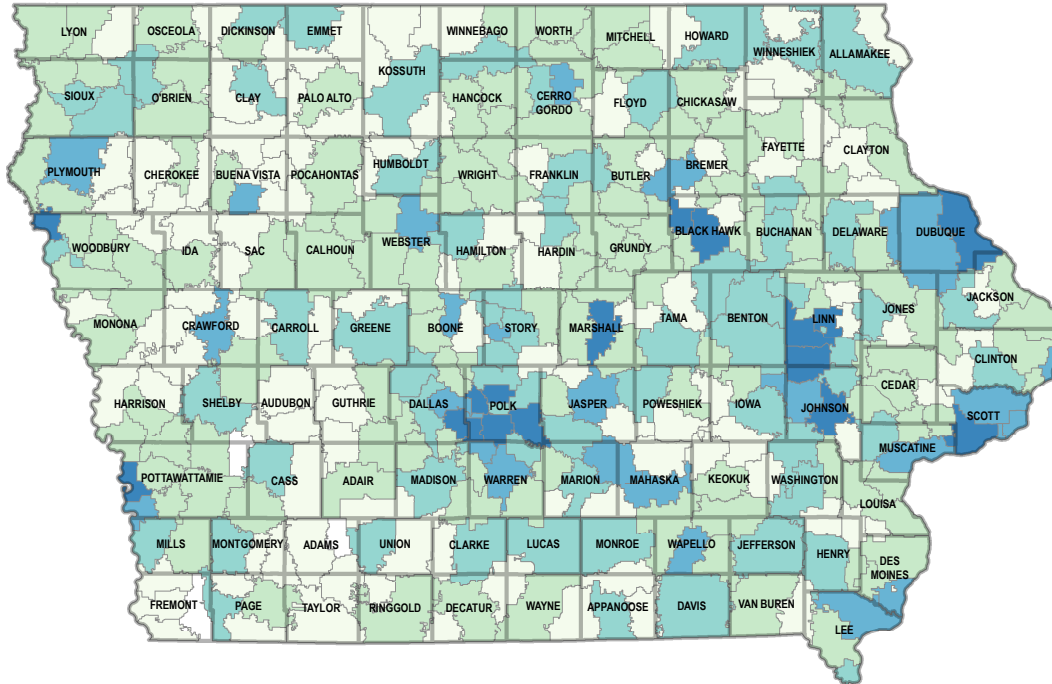
AEA	Number of School Districts	Percent of School Districts	K-12 Public Enrollment	Percent of Public Enrollment	AEA Enrollment Served	Percent of AEA Enrollment Served
Keystone AEA	23	6.9%	28,251	5.8%	32,381	6.2%
Prairie Lakes AEA	39	11.7%	29,632	6.1%	31,902	6.1%
Central Rivers AEA	53	15.9%	62,256	12.8%	65,581	12.6%
Mississippi Bend AEA	21	6.3%	46,644	9.6%	49,862	9.6%
Grant Wood AEA	32	9.6%	70,025	14.4%	74,444	14.3%
Heartland AEA	53	15.9%	137,826	28.3%	147,024	28.3%
Northwest AEA	36	10.8%	39,655	8.2%	44,914	8.6%
Green Hills AEA	43	12.9%	37,461	7.7%	38,533	7.4%
Great Prairie AEA	33	9.9%	34,514	7.1%	35,789	6.9%
Total	333	100.0%	486,264	100.0%	520,430	100.0%

Notes:

- 1) Enrollments are based on the October 2017 certified enrollment counts.
- 2) AEA enrollment includes nonpublic students. Totals may not sum due to rounding.
- 3) AEA reorganizations include: AEs 2, 6, and 7 merged to form AEA 267 in 2003 (renamed Central Rivers AEA in 2017); AEs 4 and 12 merged to form Northwest AEA in 2006; AEs 15 and 16 merged to form Great Prairie AEA beginning in FY 2008; AEs 13 and 14 merged to form Green Hills AEA beginning in FY 2011.

Sources: Department of Education, LSA calculations
 LSA Staff Contact: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

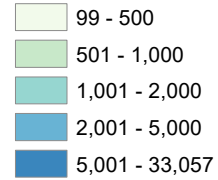
Certified Enrollment — Fall 2017



486,264

Statewide Certified Enrollment

Certified Enrollment



Highest Five:

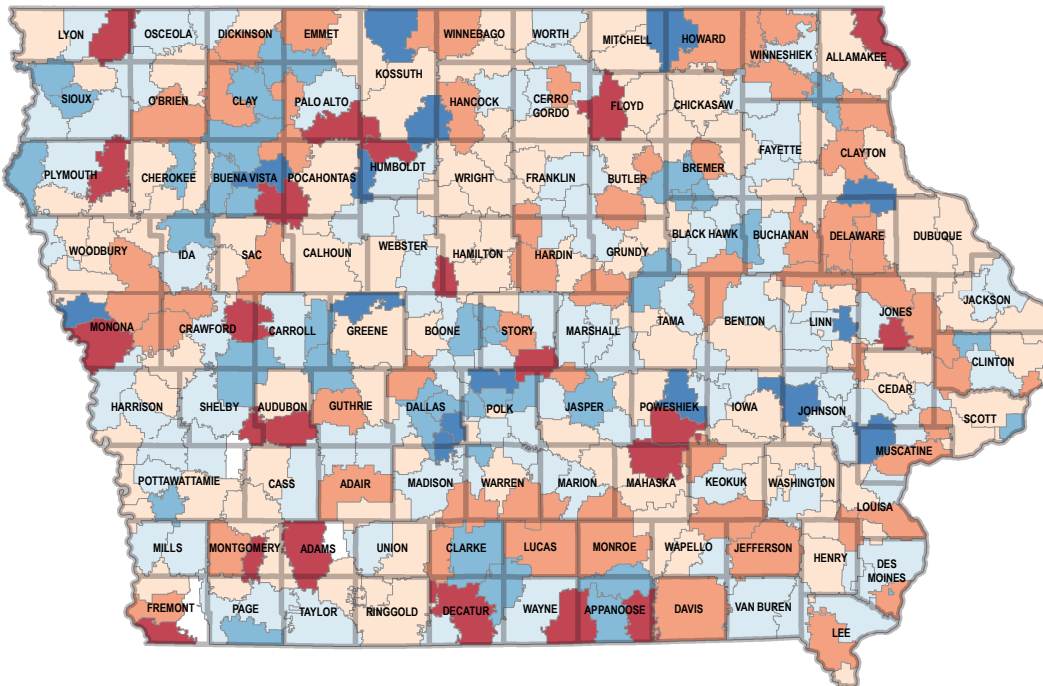
1. Des Moines Ind.: 33,057
2. Cedar Rapids: 17,129
3. Davenport: 15,234
4. Sioux City: 14,523
5. Iowa City: 14,198

Lowest Five:

333. Diagonal: 99
332. Twin Rivers: 143
331. Gilmore City-Bradgate: 146
330. Stratford: 151
329. LuVerne: 165

Note: School district enrollment refers to the October 2017 certified enrollment for each school district as reported by the Department of Education. This enrollment figure is used to establish funding for the 2018-2019 school year.

Percent Change in Certified Enrollment — Fall 2017 vs. Fall 2016

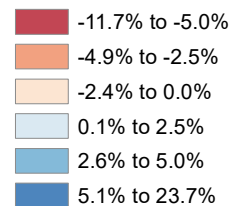


Statewide Enrollment Change:

+1,117 Pupils

+0.23% Percent Change

Percent Change by District



Highest Five:

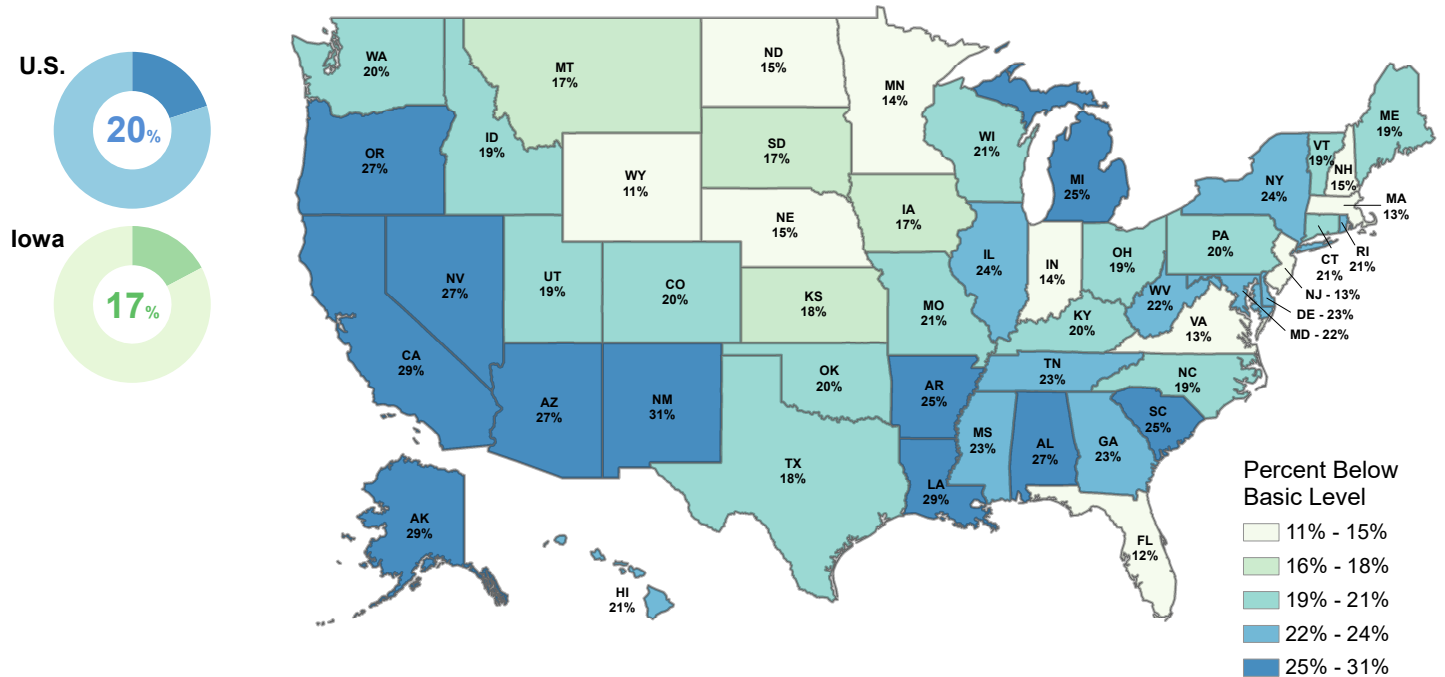
1. Gilmore City-Bradgate: 23.7%
2. Van Meter: 11.4%
3. Clear Creek Amana: 9.3%
4. Riceville: 8.4%
5. North Kossuth: 7.7%

Lowest Five:

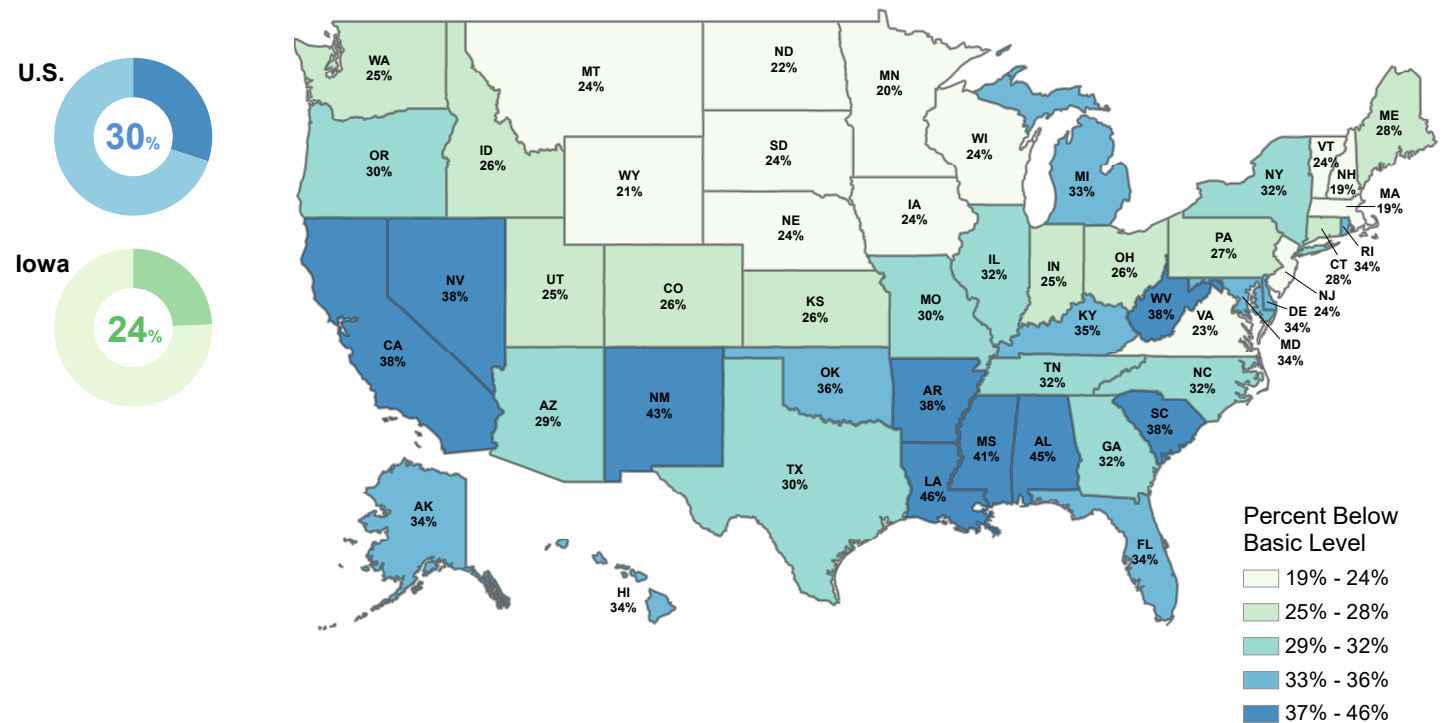
333. Twin Rivers: **-11.7%**
332. West Bend-Mallard: **-10.0%**
331. North Mahaska: **-8.1%**
330. George-Little Rock: **-7.1%**
329. Stanton: **-6.9%**

NAEP State Performance Levels in Math — 2017

Fourth Graders Who Scored Below the Basic Math Level



Eighth Graders Who Scored Below the Basic Math Level



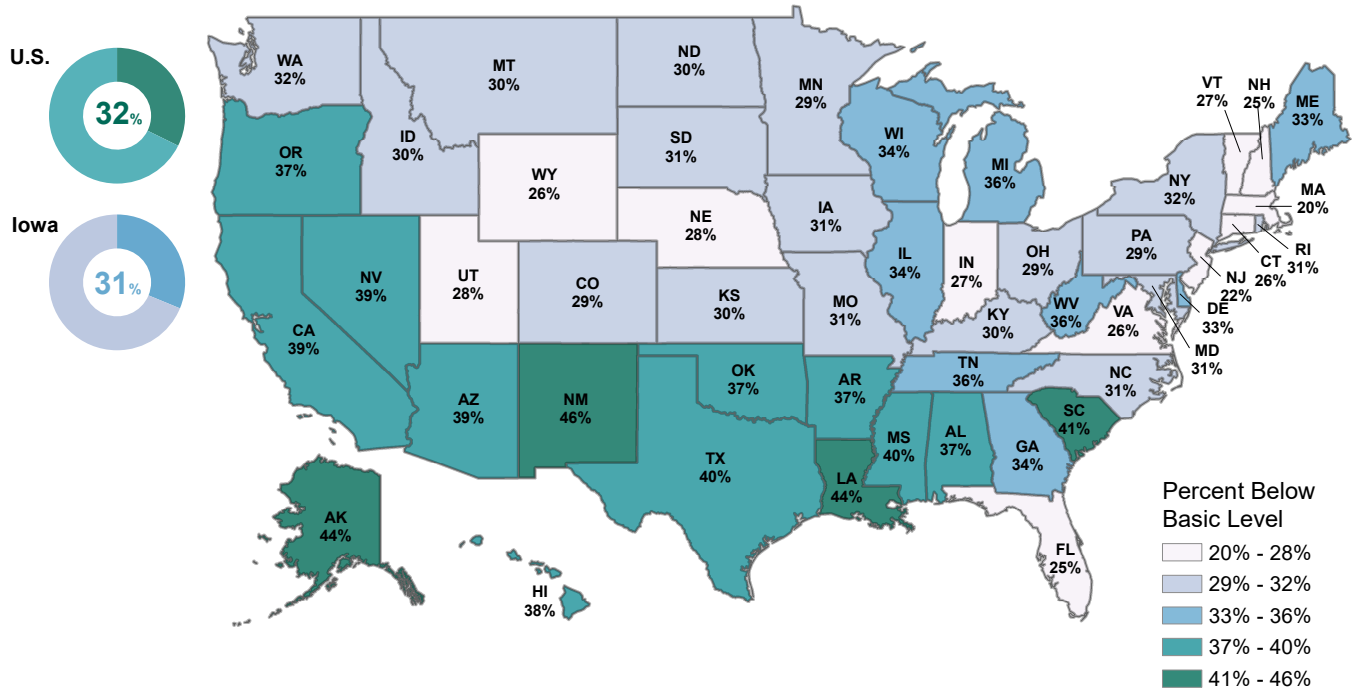
Notes: Fourth and eighth grade public school student mathematics achievement levels, as measured and defined by the National Assessment of Educational Progress (NAEP).

For more information: www.nationsreportcard.gov/reading_math_2017_highlights/

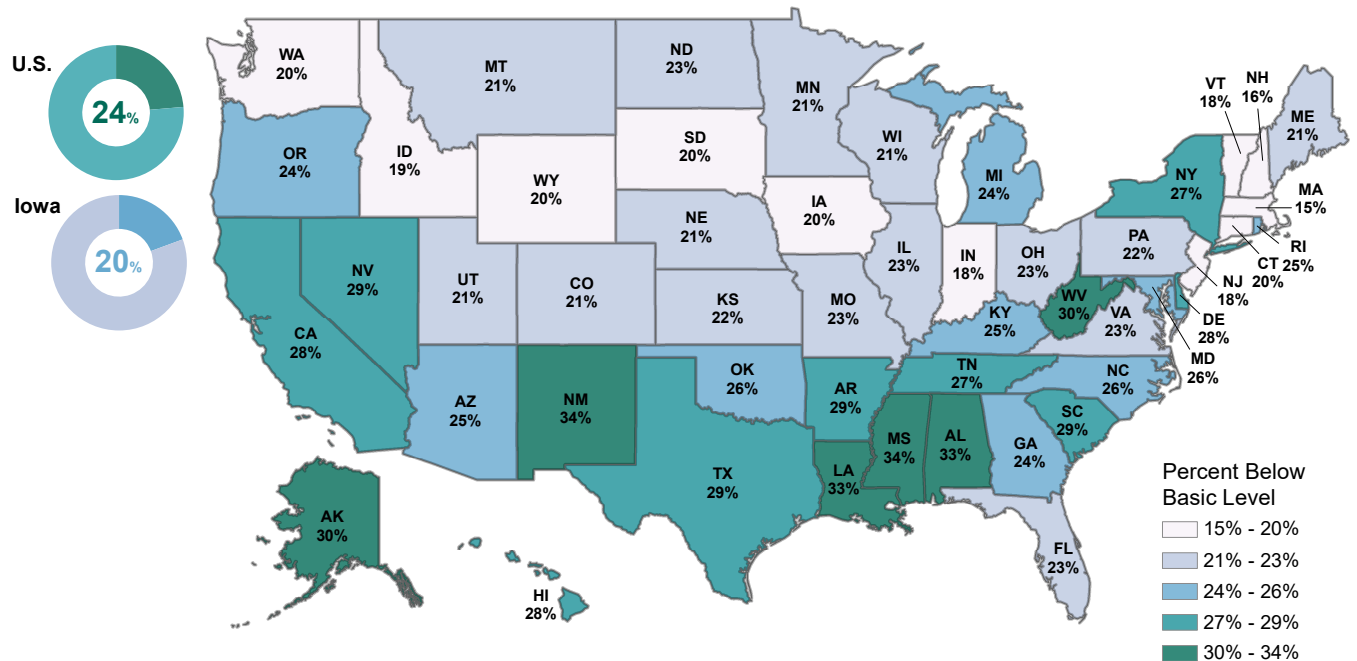
Source: U.S. Department of Education, National Center for Education Statistics, National Assessment of Educational Progress (NAEP)
 LSA Staff Contact: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

NAEP State Performance Levels in Reading — 2017

Fourth Graders Who Scored Below the Basic Reading Level



Eighth Graders Who Scored Below the Basic Reading Level

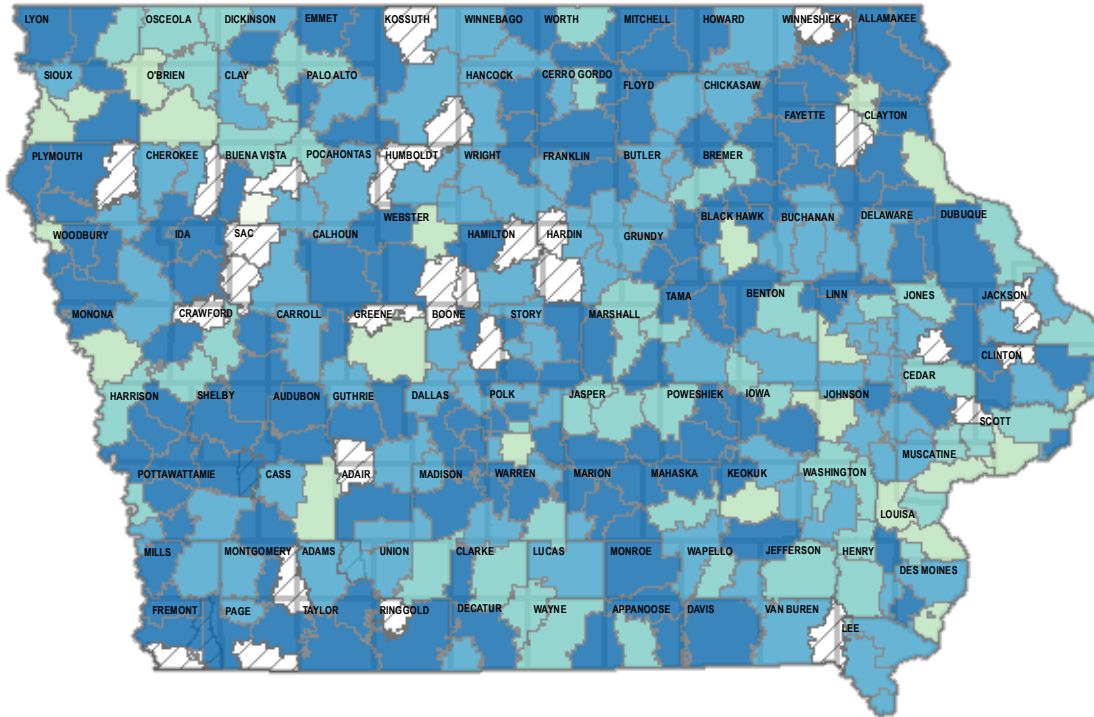


Notes: Fourth and eighth grade public school students' reading achievement levels, as measured and defined by the National Assessment of Educational Progress (NAEP) reading test.

For more information: www.nationsreportcard.gov/reading_math_2017_highlights/

High School Graduation Rate by District

Class of 2017 Four-Year Graduation Rate



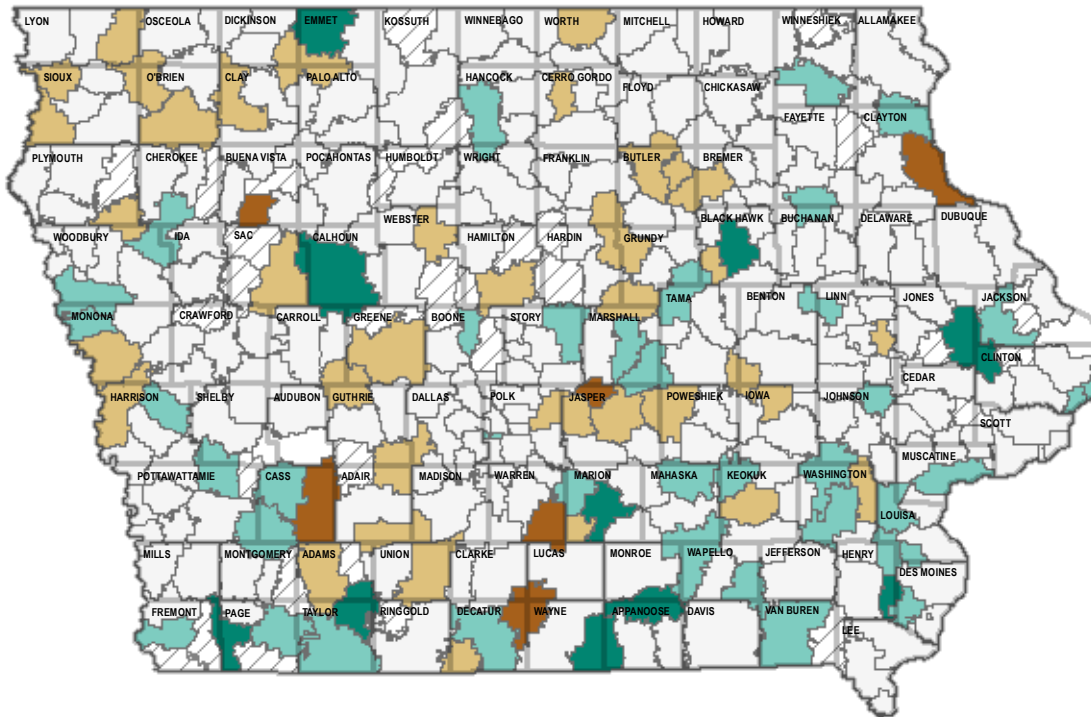
91.0%

Statewide Average

Graduation Rate

- *50.6%
- 71.4% - 85.0%
- 85.1% - 90.0%
- 90.1% - 95.0%
- 95.1% - 100.0%
- Class Size Too Small*

Class of 2017 vs. Class of 2012 Four-Year Graduation Rate



+1.9%

Statewide Average
Graduation Rate
Change from 2012
to 2017

Five Year
Change

- 17.5 to -10.0
- 9.9 to -5.0
- 4.9 to 5.0
- 5.1 to 10.0
- 10.1 to 19.1
- Class Size Too Small

*Note: Districts with class sizes fewer than 10 are not included in the maps. Additionally, classes that participate in whole grade sharing with another district are shown in the district that they attend. Storm Lake Community School District's four-year graduation rate (50.6%) is a low-end outlier due to the district's charter high school, which includes an intentional fifth year for many students. The district's most recent five-year graduation rate is 93.3%.

Sources: Iowa Department of Education, Bureau of Information and Analysis, Basic Educational Data Survey (BEDS); LSA calculations
LSA Staff Contact: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

HIGHER EDUCATION

Enrollment by Type of Iowa Higher Education Institution

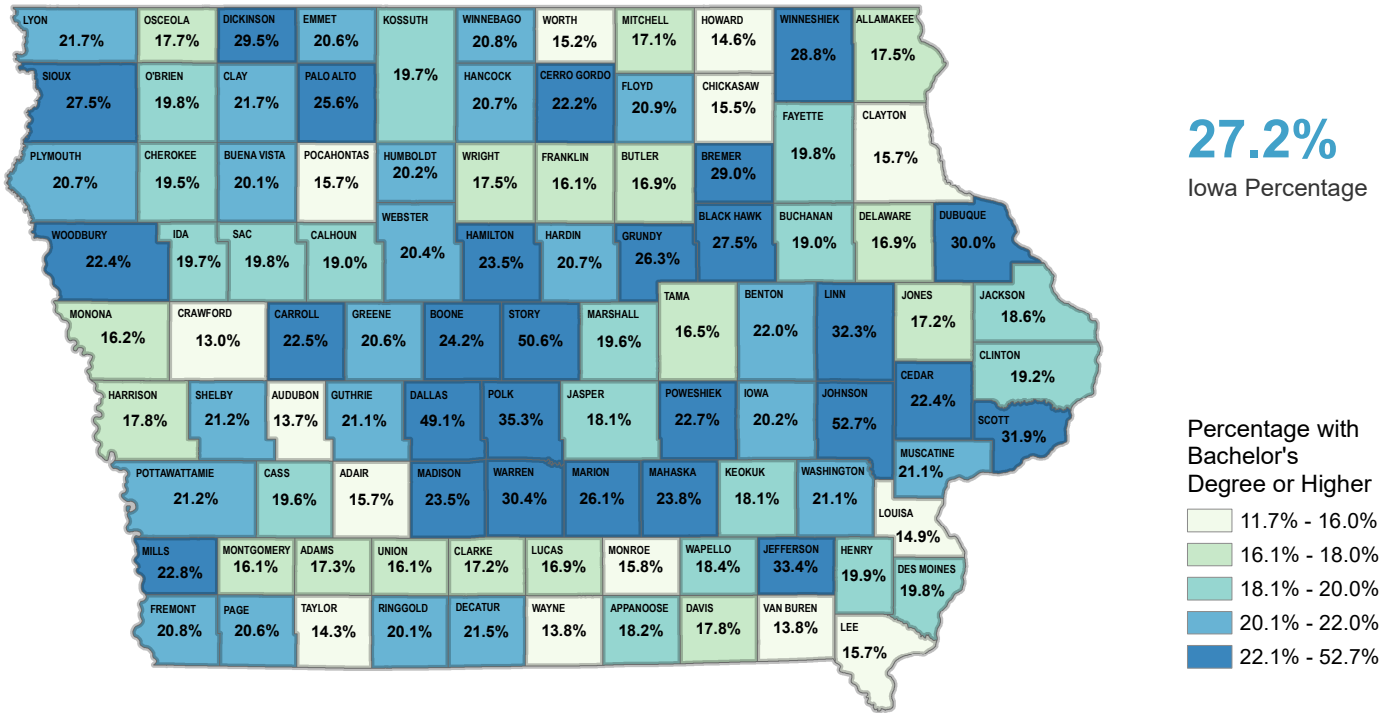
Fall	Undergraduate Headcount Enrollment			Total	Percent Change
	Regents	Independent Nonprofit	Community Colleges		
2007	69,178	52,471	87,072	208,721	2.0%
2008	70,325	52,847	88,104	211,276	1.2%
2009	71,353	52,938	100,736	225,027	6.5%
2010	72,708	49,750	106,596	229,054	1.8%
2011	73,948	54,854	105,975	234,777	2.5%
2012	74,811	55,858	100,519	231,188	-1.5%
2013	76,465	55,770	94,234	226,469	-2.0%
2014	78,047	52,898	93,772	224,717	-0.8%
2015	80,132	53,084	93,074	226,290	0.7%
2016	81,899	49,596	91,430	222,925	-1.5%
2017	81,621	50,199	88,792	220,612	-1.0%

Notes:

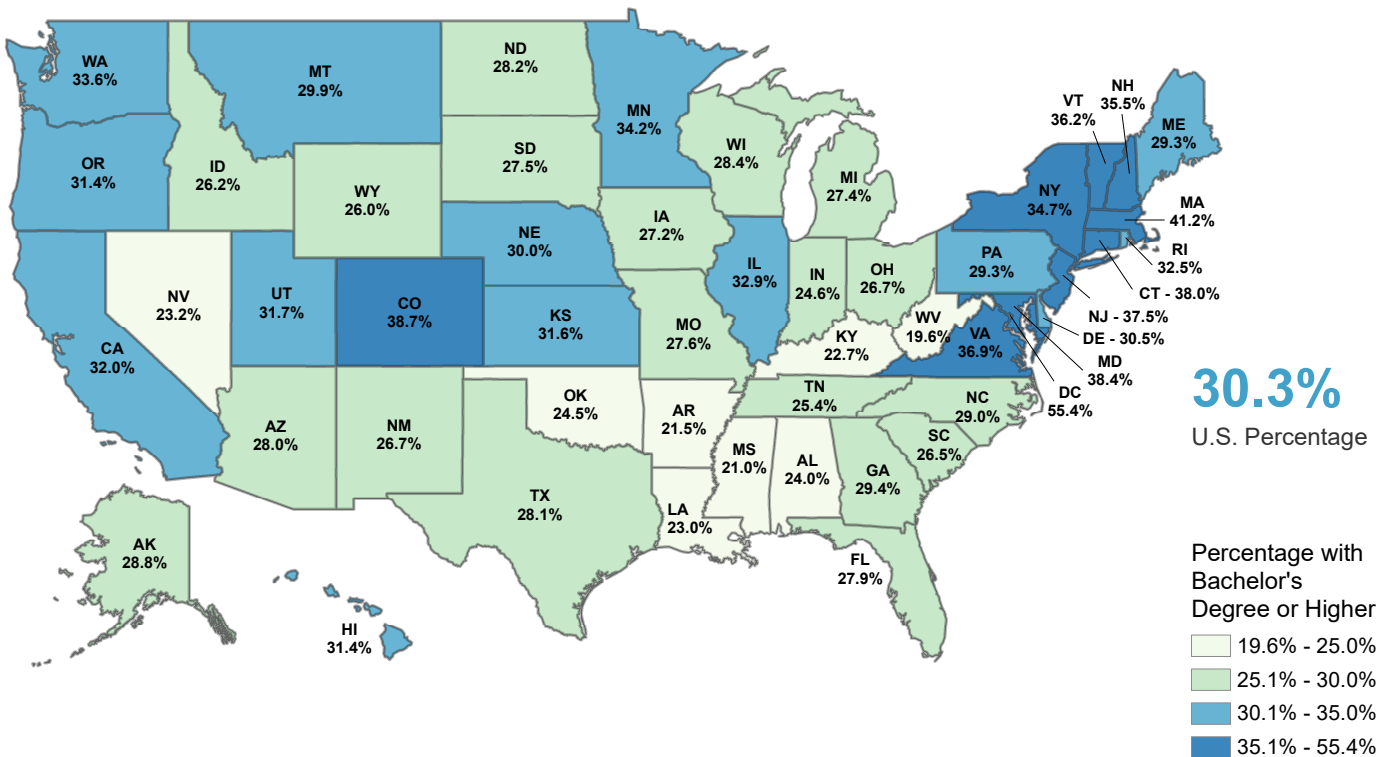
- 1) Includes resident and nonresident students.
- 2) Enrollment is fall headcount.
- 3) Does not include private for-profit four-year colleges or private nonprofit/for-profit two-year colleges.
- 4) Four institutions included in previous years are not included in the Fall 2017 report:
AIB College of Business, Divine Word College, Mercy College of Health Sciences, and University of Dubuque.

Percent of Population Age 25 Years and Over with a Bachelor's Degree or Higher — 2012-2016 ACS 5-Year Estimate

By County



By State



Source: U.S. Census Bureau 2012-2016 American Community Survey 5-Year Estimate
 LSA Staff Contact: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

National Comparison of Government Expenditures for Higher Education – 2016

State	Expenditures (in billions)	Rank	Per Capita Expenditures	Rank
Alabama	\$ 4.9	19	\$ 1,004	10
Alaska	1.1	42	1,450	2
Arizona	4.6	21	672	39
Arkansas	2.7	32	907	22
California	28.6	1	727	38
Colorado	5.7	14	1,034	8
Connecticut	3.4	29	939	18
Delaware	1.2	39	1,311	5
Florida	7.8	7	379	50
Georgia	5.7	13	555	45
Hawaii	1.1	41	777	32
Idaho	1.0	44	579	43
Illinois	6.5	11	506	48
Indiana	6.4	12	970	15
IOWA	3.0	31	948	17
Kansas	2.7	33	913	21
Kentucky	4.4	23	986	13
Louisiana	3.5	28	752	36
Maine	0.8	47	611	42
Maryland	5.0	18	828	29
Massachusetts	5.3	16	782	31
Michigan	9.9	4	999	11
Minnesota	5.1	17	920	20
Mississippi	2.5	34	821	30
Missouri	3.3	30	544	46
Montana	0.9	45	864	24
Nebraska	2.0	36	1,053	7
Nevada	1.4	38	483	49
New Hampshire	1.0	43	738	37
New Jersey	5.7	15	634	41
New Mexico	2.2	35	1,076	6
New York	10.8	3	544	47
North Carolina	7.7	9	763	34
North Dakota	1.2	40	1,615	1
Ohio	8.9	6	765	33
Oklahoma	4.1	25	1,034	9
Oregon	3.7	27	905	23
Pennsylvania	9.6	5	753	35
Rhode Island	0.7	49	646	40
South Carolina	4.2	24	842	26
South Dakota	0.7	48	864	25
Tennessee	3.7	26	558	44
Texas	23.3	2	835	27
Utah	4.4	22	1,446	3
Vermont	0.9	46	1,399	4
Virginia	7.8	8	922	19
Washington	7.1	10	975	14
West Virginia	1.7	37	951	16
Wisconsin	4.8	20	828	28
Wyoming	0.6	50	993	12
District of Columbia	0.0			
National Total	<u>\$ 245.3</u>		<u>\$ 758.6</u>	

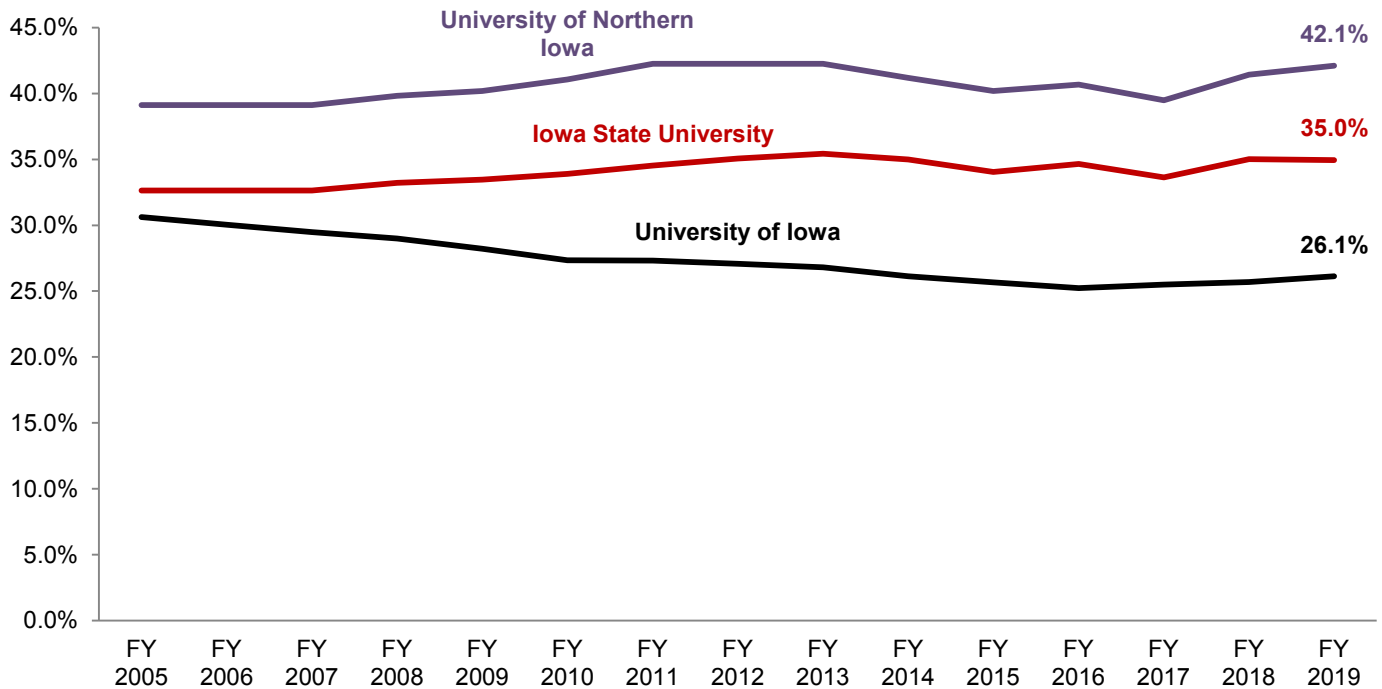
Note: The ranking occurs alphabetically when rankings are equal.

Iowa Regents Annual Undergraduate Tuition

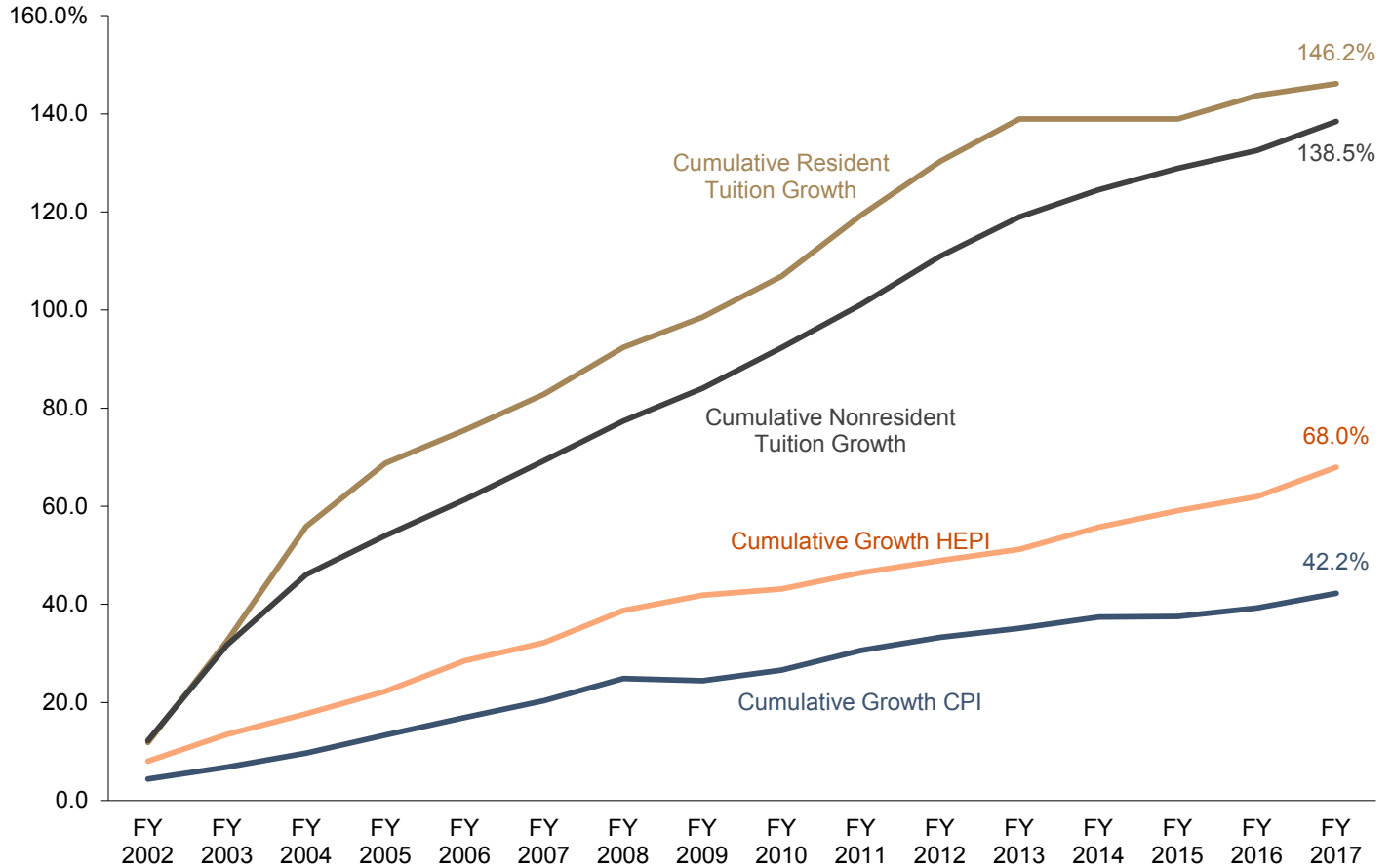
Academic Year	Residency	University of Iowa	Iowa State University	University of Northern Iowa
2009 - 2010	Resident	\$ 5,782	\$ 5,756	\$ 5,756
2009 - 2010	Nonresident	21,156	15,580	13,002
2010 - 2011	Resident	6,128	6,102	6,102
2010 - 2011	Nonresident	22,424	16,110	13,444
2011 - 2012	Resident	6,436	6,408	6,408
2011 - 2012	Nonresident	23,770	16,514	13,744
2012 - 2013	Resident	6,678	6,648	6,648
2012 - 2013	Nonresident	24,900	16,976	14,020
2013 - 2014	Resident	6,678	6,648	6,648
2013 - 2014	Nonresident	25,548	17,668	14,442
2014 - 2015	Resident	6,678	6,648	6,648
2014 - 2015	Nonresident	26,008	18,280	15,164
2015 - 2016	Resident	6,678	6,848	6,848
2015 - 2016	Nonresident	26,464	18,760	15,734
2016 - 2017	Resident	6,878	6,848	6,848
2016 - 2017	Nonresident	26,966	19,200	16,144
2017 - 2018	Resident	7,486	7,456	7,456
2017 - 2018	Nonresident	29,130	19,534	16,546
2018 - 2019	Resident	7,770	7,740	7,665
2018 - 2019	Nonresident	29,736	22,144	18,207

Note: Amounts exclude mandatory fees.

Resident Tuition as a Percentage of Nonresident Tuition



Iowa Regents Undergraduate Tuition Growth (Cumulative Growth Since FY 2002)



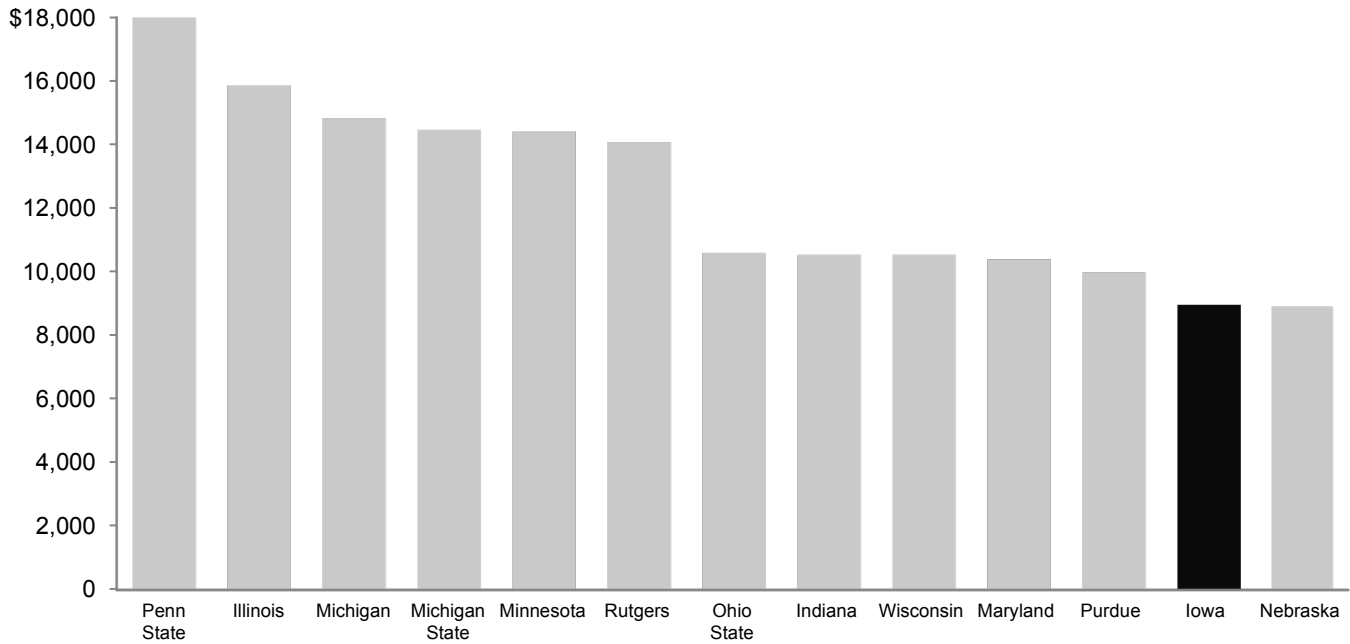
Notes:

Tuition Growth = Growth in average undergraduate resident and nonresident tuitions at the three Regents universities.

CPI = Consumer Price Index - represents students' decreasing buying power based on 2015 dollars.

HEPI = Higher Education Price Index - represents the institutions' increasing costs based on 2015 dollars.

Undergraduate Resident Annual Tuition and Fees at Big 10 Institutions 2017-2018

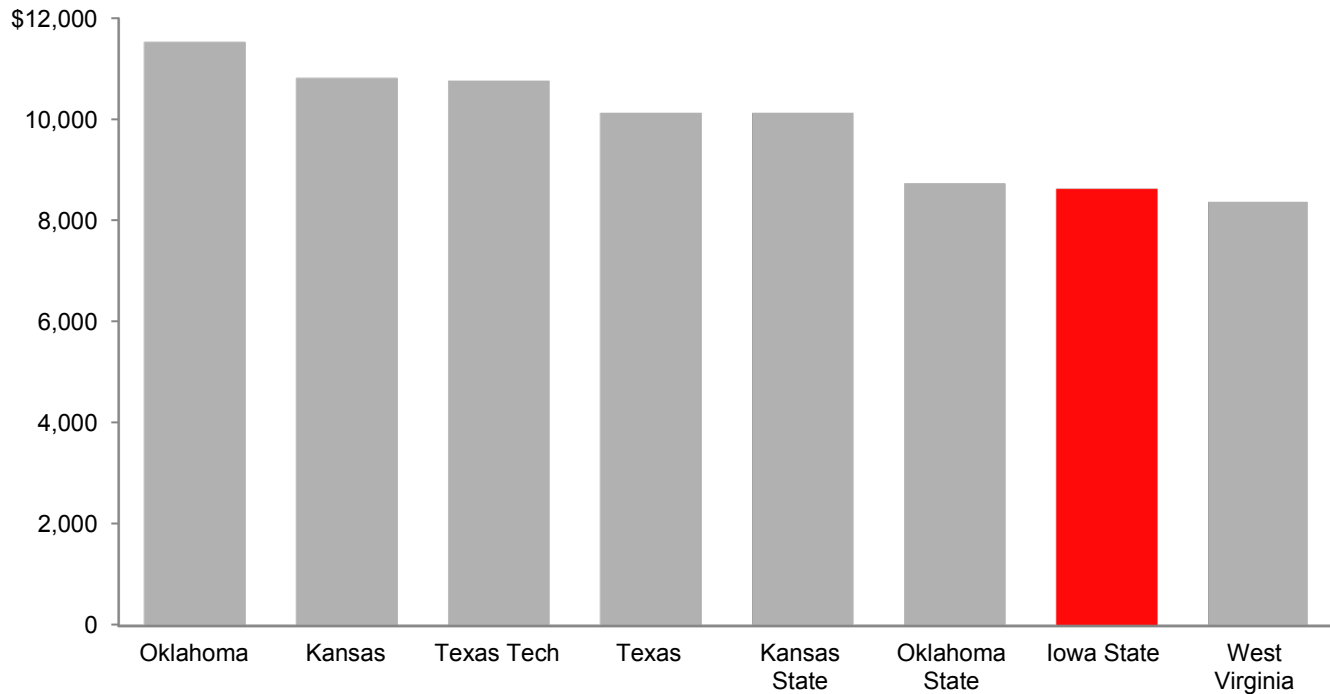


Institution	2013-14	2014-15	2015-16	2016-17	2017-18
Penn State	\$ 16,992	\$ 17,502	\$ 17,514	\$ 17,900	\$ 18,436
Illinois	14,750	15,020	15,626	15,698	15,868
Michigan	13,142	13,486	13,856	14,402	14,826
Michigan State	12,908	13,200	13,560	14,063	14,460
Minnesota	13,618	13,626	13,790	14,142	14,417
Rutgers	12,998	13,297	13,597	13,829	14,085
Ohio State	10,037	10,037	10,037	10,037	10,591
Indiana	10,209	10,388	10,388	10,388	10,533
Wisconsin	10,403	10,410	10,415	10,488	10,533
Maryland	9,161	9,427	9,996	10,182	10,399
Purdue	9,992	10,002	10,002	10,002	9,992
Iowa	8,061	8,079	8,104	8,325	8,964
Nebraska	8,075	8,070	8,279	8,538	8,901

Notes:

- 1) Figures reflect the cost to a first-time, full-time undergraduate, typically on a nine-month academic year of 30 semester hours or 45 quarter hours.
- 2) Northwestern University is a private university and is not included.
- 3) Maryland and Rutgers joined in 2013-2014.
- 4) The Big 10 consists of 14 schools.

Undergraduate Resident Annual Tuition and Fees at Big 12 Institutions 2017-2018

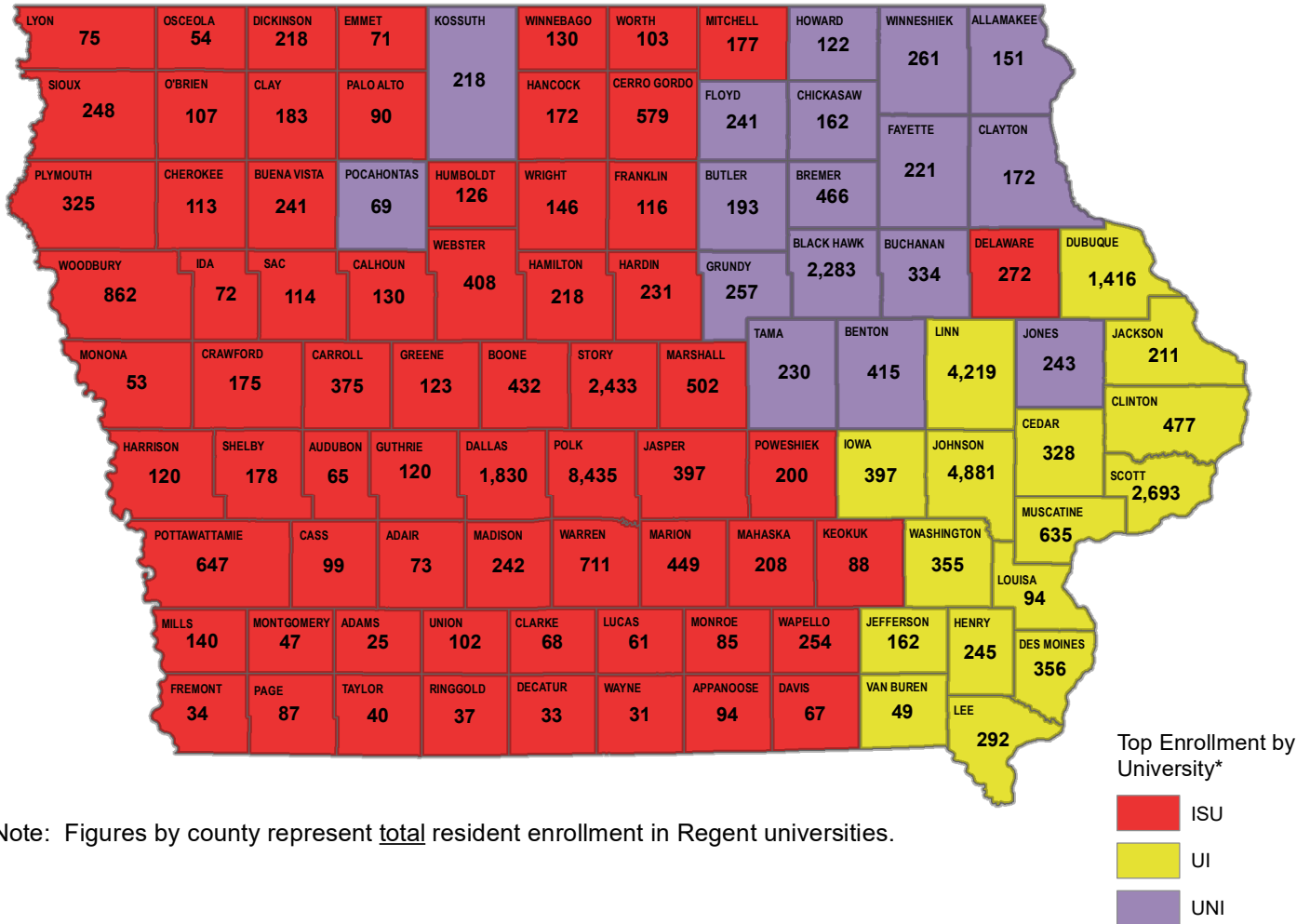


Institution	2013-14	2014-15	2015-16	2016-17	2017-18
Oklahoma	\$ 8,915	\$ 9,495	\$ 10,090	\$ 10,881	\$ 11,538
Kansas	10,107	10,448	10,802	11,455	10,824
Texas Tech	8,942	9,308	Not reported	9,781	10,771
Texas	9,790	9,798	9,830	10,110	10,136
Kansas State	8,585	9,034	9,350	9,874	10,135
Oklahoma State	7,442	7,442	7,778	8,321	8,738
Iowa State	7,726	7,731	7,736	8,219	8,636
West Virginia	6,456	6,960	7,632	7,992	8,376

Notes:

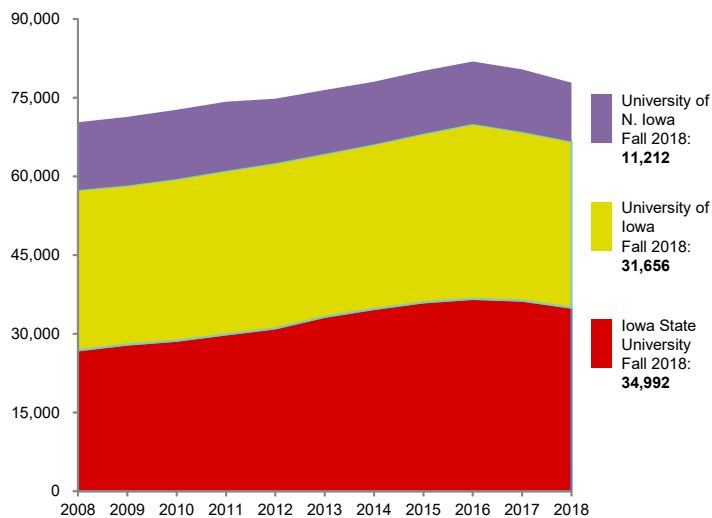
- 1) Figures reflect the cost to a first-time, full-time undergraduate, typically on a nine-month academic year of 30 semester hours or 45 quarter hours.
- 2) Baylor University and Texas Christian University are private universities and are not included.
- 3) The Big 12 consists of 8 member schools.

Regents Resident Enrollment by County — Fall 2018

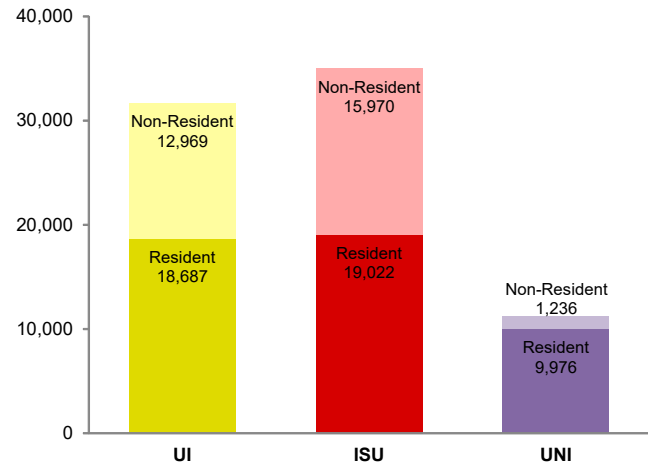


Note: Figures by county represent total resident enrollment in Regent universities.

Total Enrollment at Iowa Regent Institutions



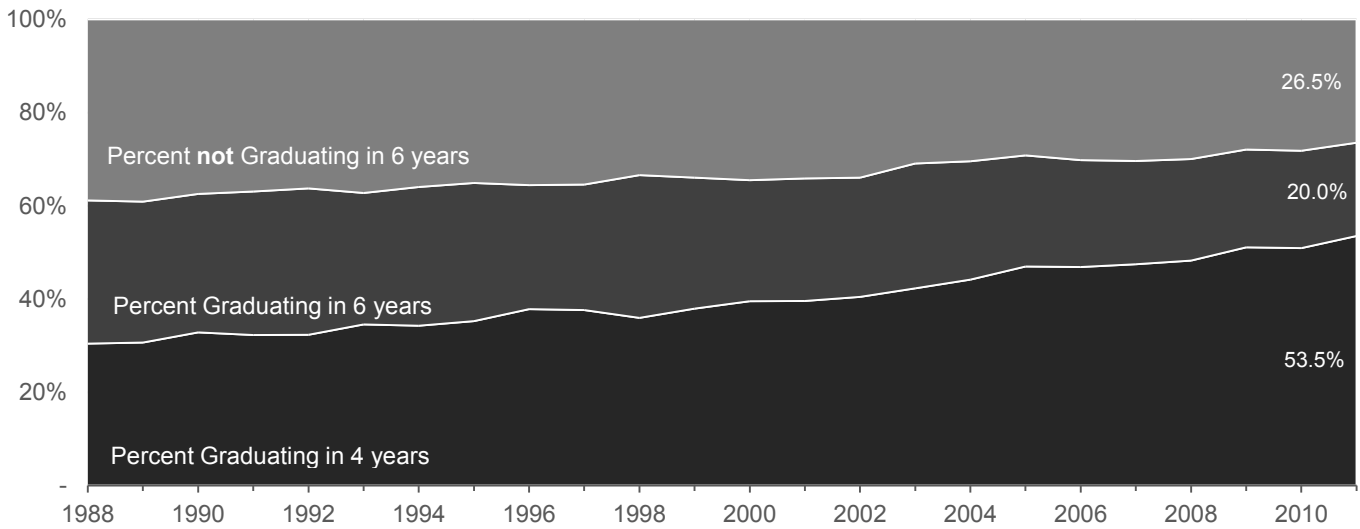
Fall 2018 Resident and Non-Resident Enrollment



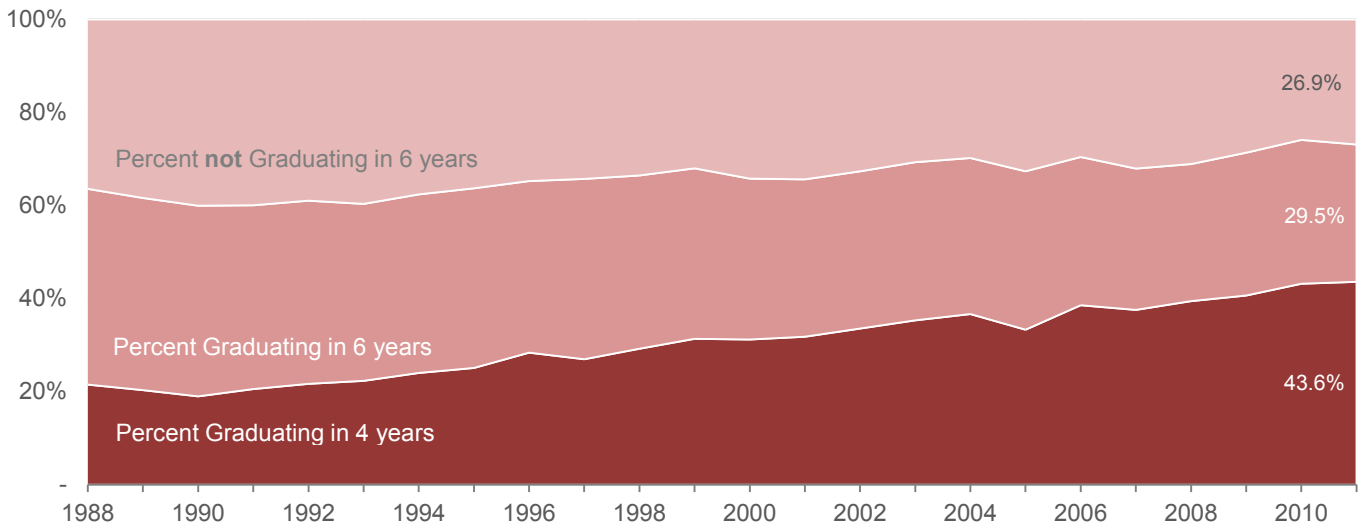
Sources: Board of Regents, Fall Enrollment Report; LSA calculations
 LSA Staff Contact: Robin Madison (515.281.5270) robin.madison@legis.iowa.gov

Regents Graduation Rates by Entering Year (Cohort Years 1988 - 2011)

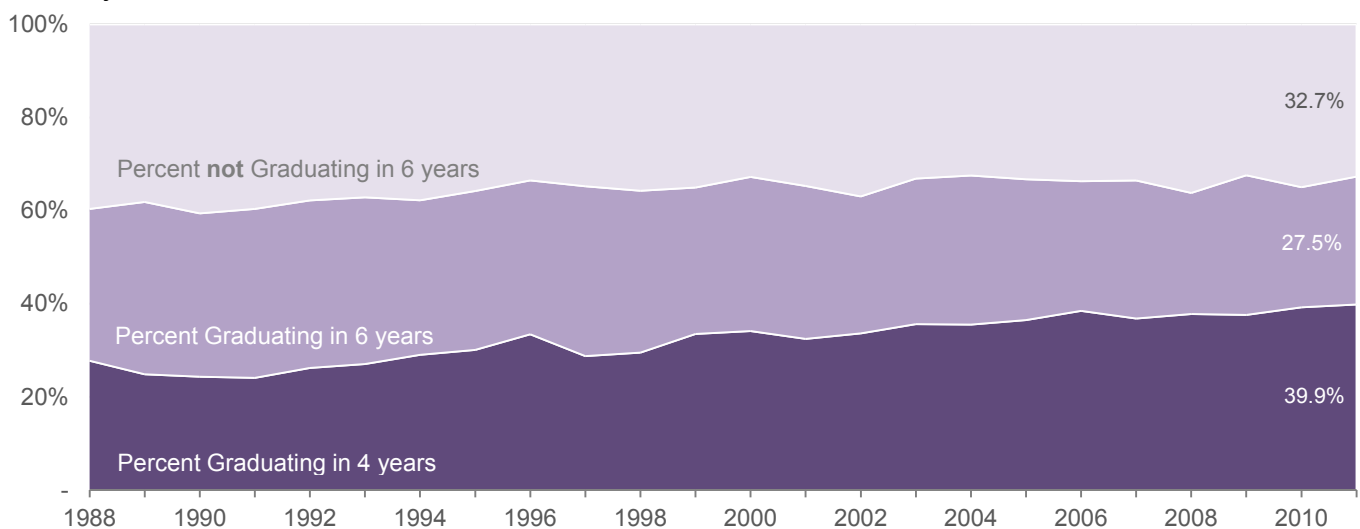
University of Iowa



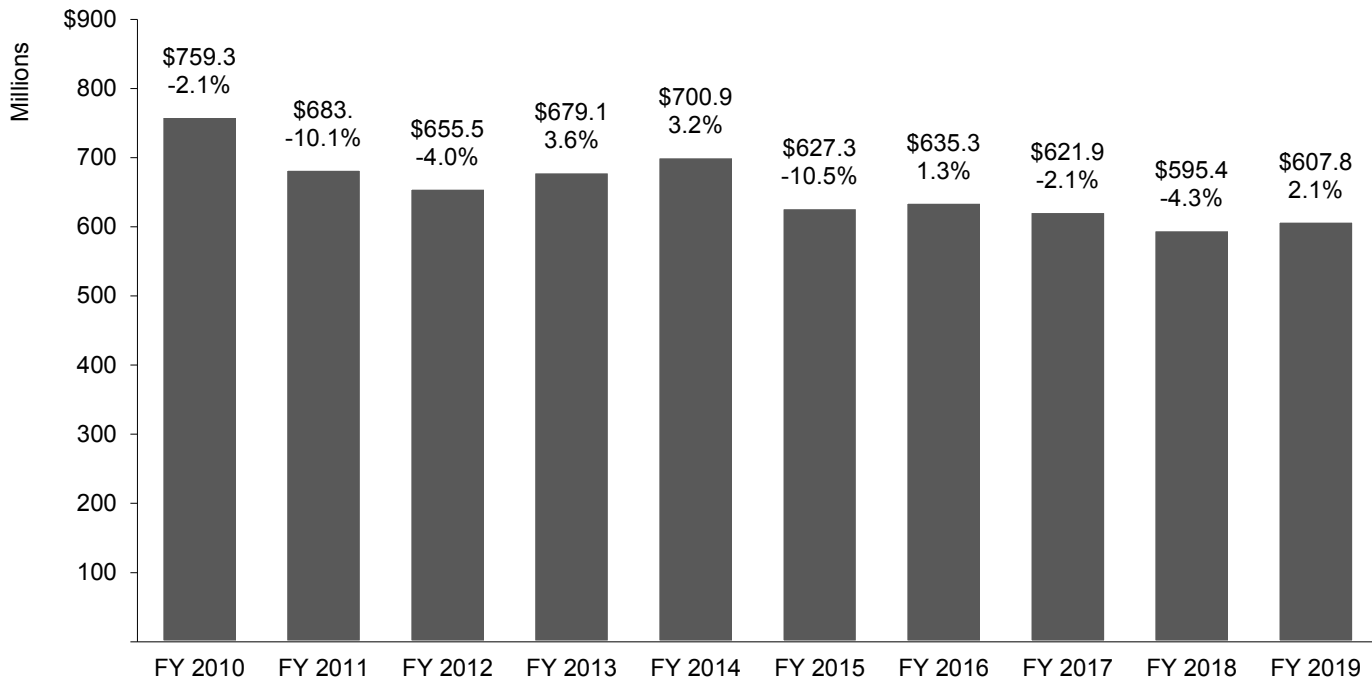
Iowa State University



University of Northern Iowa



General Fund and Other Fund Appropriations for Regents Board and Institutions (FY 2014 to FY 2019)



	<u>Appropriations</u>	<u>Change</u>	<u>Percent Change</u>
FY 2014	\$ 700,897,019	\$ 21,818,998	3.2%
FY 2015	627,349,734	-73,547,285	-10.5%
FY 2016	635,334,250	7,984,516	1.3%
FY 2017	621,866,051	-13,468,199	-2.1%
FY 2018	595,412,898	-26,453,153	-4.3%
FY 2019	607,846,605	12,433,707	2.1%

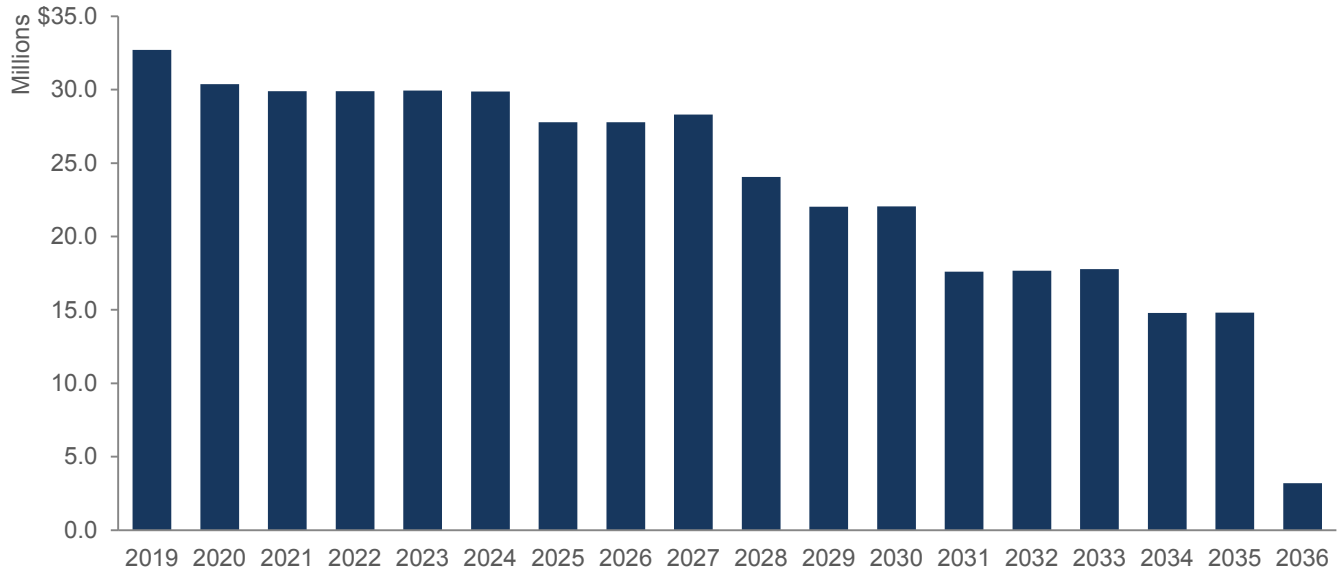
Percent Change

Percent change FY 2014 through estimated FY 2019	-13.3%
Five-year average annual change	-2.7%

Notes:

- 1) Includes appropriations made by the Education; Economic Development; Agriculture and Natural Resources; Health and Human Services; and Transportation, Infrastructure, and Capitals appropriations subcommittees.
- 2) Includes operational funds only. Does not include funds for capitals or infrastructure.
- 3) Includes funds allocated from the Iowa Care Account to the University of Iowa Hospitals and Clinics through FY 2014. The Iowa Care Account was eliminated in FY 2015.
- 4) Supplemental appropriations and salary adjustments are included.

Estimated Iowa Tuition Replacement Requirement



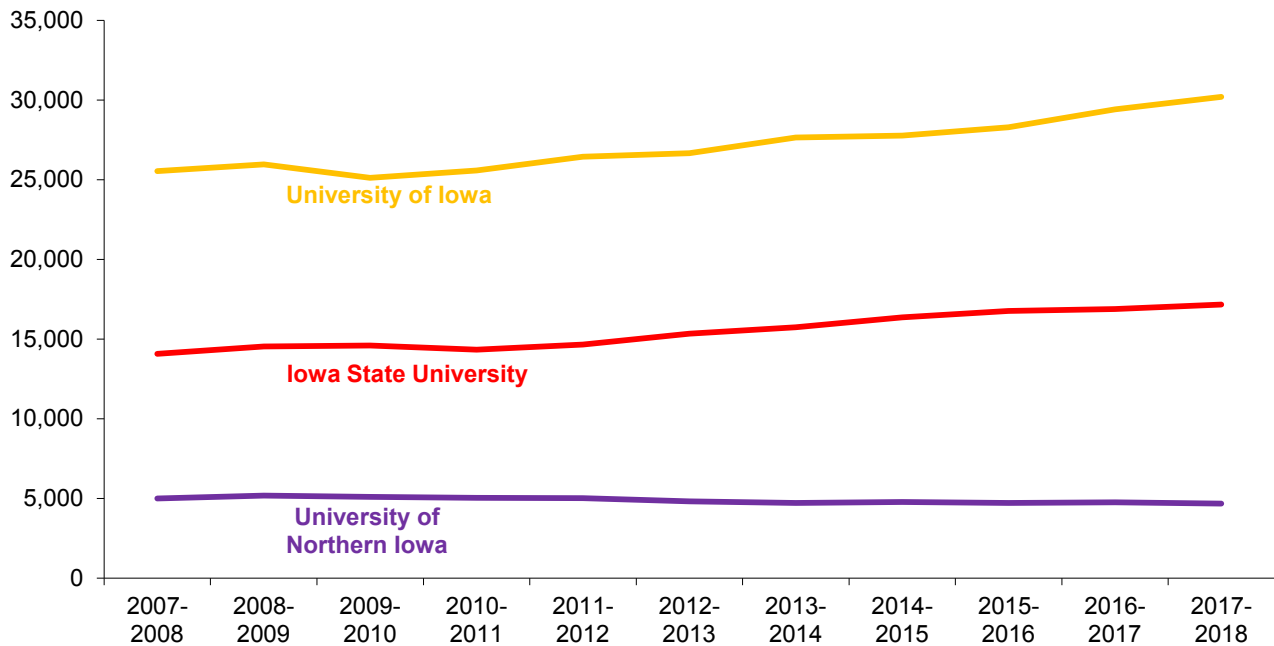
Fiscal Year	Amount Due	Fiscal Year	Amount Due
2019	\$ 32,712,683	2028	\$ 24,045,836
2020	30,375,660	2029	22,035,232
2021	29,897,086	2030	22,051,725
2022	29,897,086	2031	17,597,228
2023	29,930,996	2032	17,667,810
2024	29,876,040	2033	17,788,051
2025	27,774,488	2034	14,792,885
2026	27,788,411	2035	14,814,855
2027	28,306,448	2036	3,207,262

Notes:

- 1) The tuition replacement requirement is the amount of money required to fund debt service on Academic Building Revenue Bonds to avoid passing the cost on to students in the form of tuition increases. The bonds are secured with tuition fees.
- 2) These estimates include all currently authorized Academic Building Revenue Bonds and are subject to change based on actual experience with respect to investment earnings on construction funds, bond reserve funds, sinking funds on bonds issued, and projected sale dates and interest rates for bonds not yet issued.

Employees at Regents Institutions

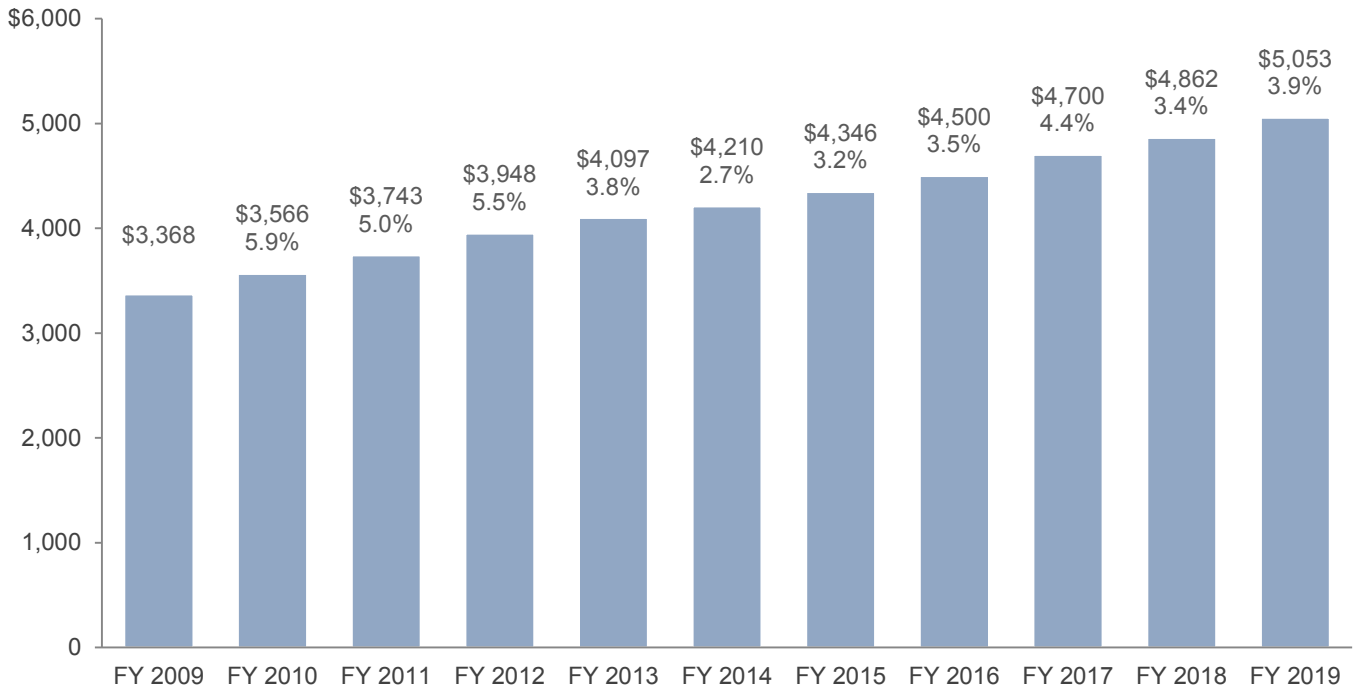
(based on October payroll reports)



Fiscal Year	University of Iowa	Iowa State University	University of Northern Iowa	Iowa School for the Deaf	Iowa Braille and Sight Saving School	Total
2007-2008	25,540	14,075	4,997	146	93	44,851
2008-2009	25,952	14,537	5,167	148	106	45,910
2009-2010	25,115	14,587	5,091	146	119	45,058
2010-2011	25,571	14,339	5,040	140	114	45,204
2011-2012	26,452	14,647	5,021	130	78	46,328
2012-2013	26,665	15,328	4,814	136	78	47,021
2013-2014	27,657	15,748	4,721	128	80	48,334
2014-2015	27,776	16,362	4,777	131	77	49,123
2015-2016	28,288	16,767	4,720	139	73	49,987
2016-2017	29,420	16,887	4,744	179	78	51,308
2017-2018	30,207	17,160	4,666	180	83	52,296

Notes: Employees include full-time and part-time staff, temporary staff, and student staff.

Resident Community College Tuition Statewide Average Growth

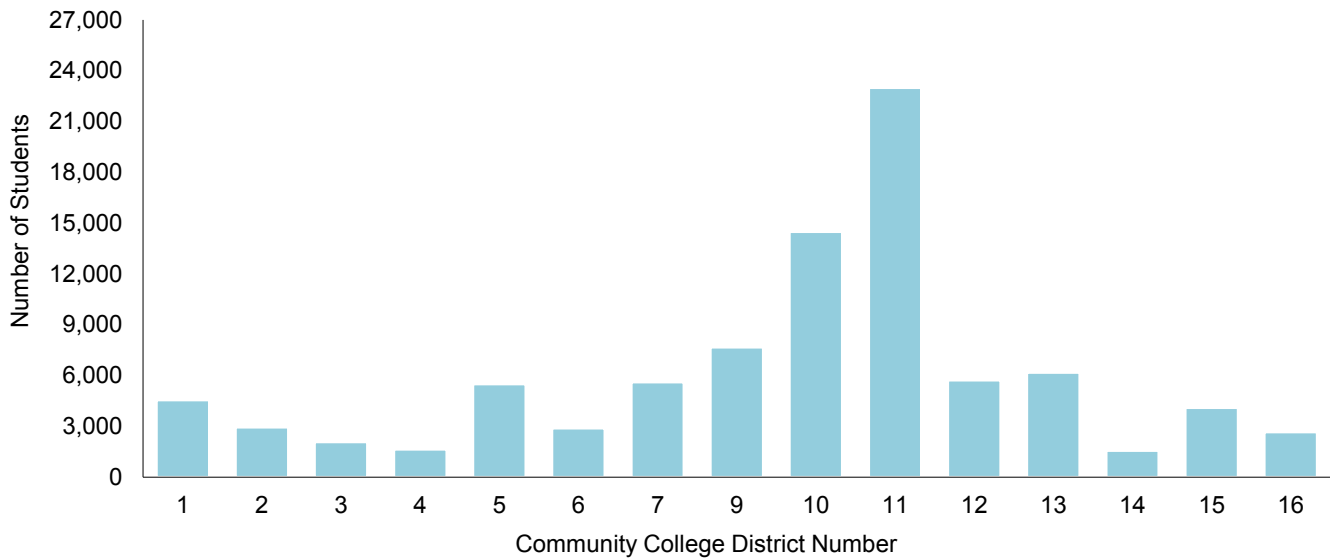


Iowa Community College Resident Annual Tuition

Community College	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Northeast Iowa	\$ 4,500	\$ 4,500	\$ 4,620	\$ 4,800	\$ 4,890	\$ 4,620
North Iowa Area	3,833	3,923	4,013	4,223	4,433	4,628
Iowa Lakes	4,470	4,650	4,800	5,010	5,160	5,370
Northwest Iowa	4,320	4,410	4,500	4,710	4,860	5,070
Iowa Central	4,110	4,290	4,470	4,740	4,920	5,070
Iowa Valley	4,440	4,590	4,740	4,890	5,040	5,190
Hawkeye	4,230	4,350	4,560	4,830	5,100	5,370
Eastern Iowa	4,020	4,110	4,200	4,470	4,650	4,860
Kirkwood	4,200	4,350	4,440	4,620	4,860	5,070
Des Moines Area	4,080	4,170	4,290	4,410	4,530	4,680
Western Iowa Tech	3,900	4,020	4,170	4,290	4,380	4,470
Iowa Western	3,960	4,140	4,470	4,710	4,800	5,070
Southwestern	4,260	4,440	4,560	4,740	4,920	5,130
Indian Hills	4,470	4,650	4,800	4,950	5,100	5,280
Southeastern	4,350	4,590	4,860	5,100	5,280	5,430
Statewide Average	\$ 4,210	\$ 4,346	\$ 4,500	\$ 4,700	\$ 4,862	\$ 5,021
% of Growth	2.7%	3.2%	3.5%	4.4%	3.4%	3.3%

Note: Annual tuition rates are based on 15 credit hours per semester.

Iowa Community College Student Enrollment Fall 2017

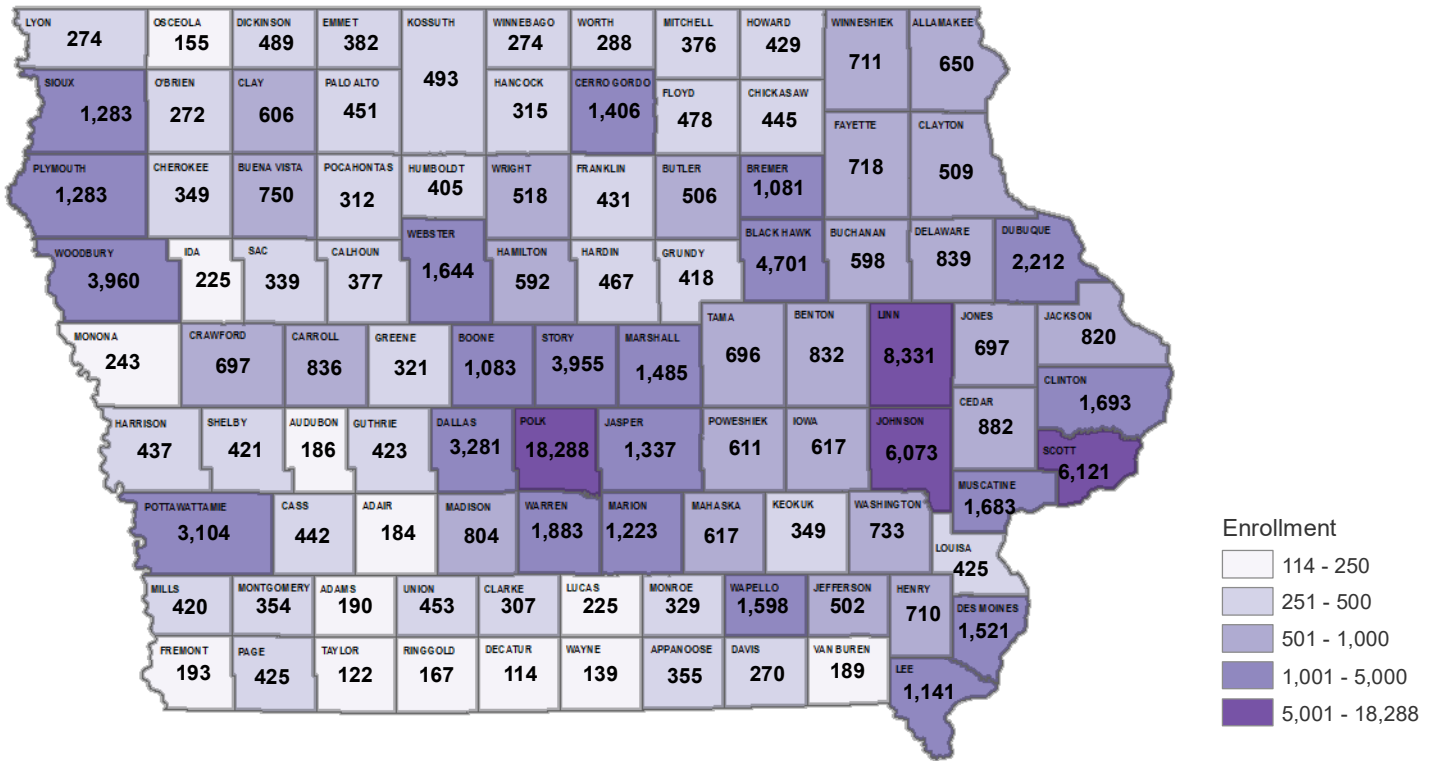


Iowa Community College Fall Term Enrollments

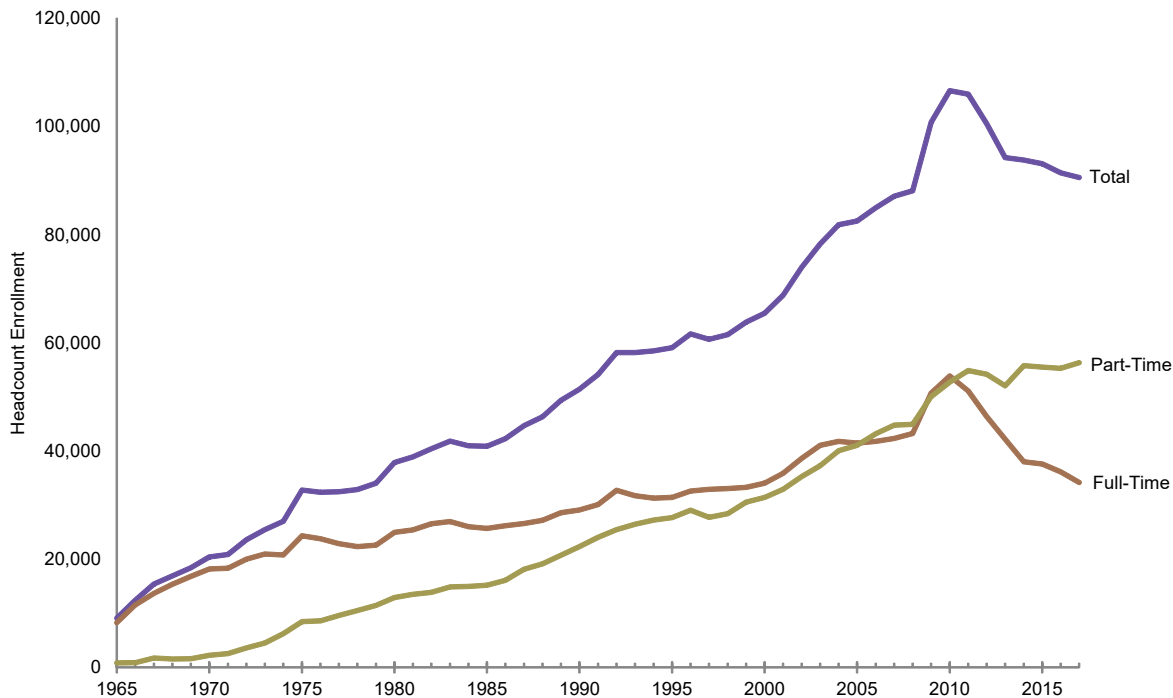
Community College	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Percent Change Fall 2013 to Fall 2017
1 Northeast Iowa	5,201	4,934	4,865	4,730	4,545	-12.6%
2 North Iowa Area	3,207	2,950	2,947	3,023	2,947	-8.1%
3 Iowa Lakes	2,650	2,391	2,366	2,160	2,067	-22.0%
4 Northwest Iowa	1,607	1,576	1,624	1,638	1,642	2.2%
5 Iowa Central	5,697	5,686	5,634	5,718	5,489	-3.7%
6 Iowa Valley	3,141	2,987	2,761	2,873	2,888	-8.1%
7 Hawkeye	5,802	5,291	5,371	5,531	5,605	-3.4%
9 Eastern Iowa	8,694	8,143	8,383	7,872	7,666	-11.8%
10 Kirkwood	15,345	14,268	14,814	14,745	14,480	-5.6%
11 Des Moines Area	20,167	23,526	22,298	22,446	22,982	14.0%
12 Western Iowa Technical	6,330	6,398	6,152	5,660	5,730	-9.5%
13 Iowa Western	6,991	6,623	6,562	6,178	6,168	-11.8%
14 Southwestern	1,573	1,600	1,656	1,646	1,574	0.1%
15 Indian Hills	4,604	4,412	4,773	4,366	4,090	-11.2%
16 Southeastern	3,225	2,987	2,868	2,844	2,658	-17.6%
Total	94,234	93,772	93,074	91,430	90,531	-3.9%

Note: Includes full-time and part-time students.

Community College Enrollment by County — FY 2018



Fall Enrollment 1965-2017

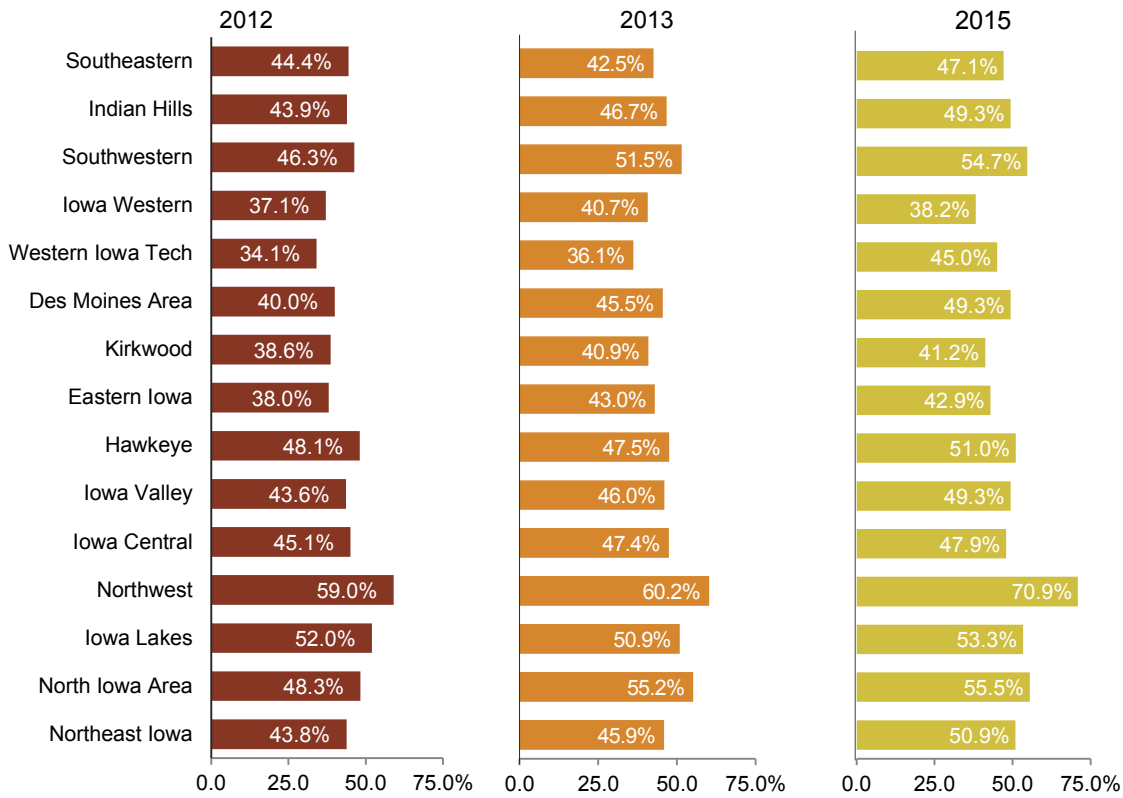


Note: Map figures represent resident enrollment per county and are derived from student self-reported residence. This data is considered preliminary and could change prior to the publication of the Condition of Community Colleges Report.

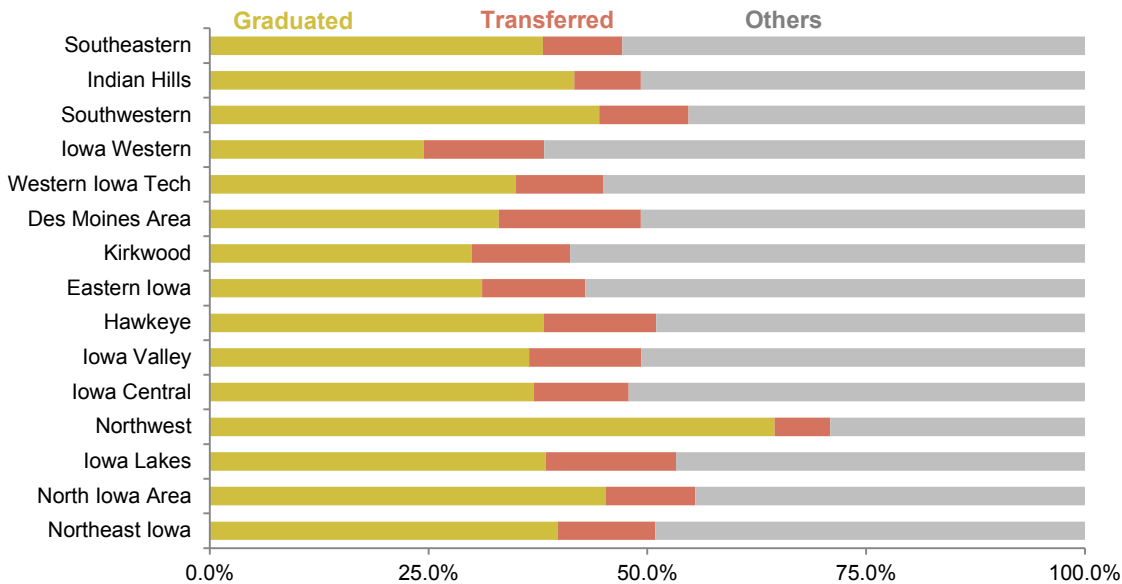
Sources: County Enrollment — Department of Education, Division of Community Colleges; Total Enrollment — Department of Education, Division of Community Colleges, Annual Fall Enrollment Reports
 LSA Staff Contact: Robin Madison (515.281.5270) robin.madison@legis.iowa.gov

Community College Success Rates

Cohort Success Rates

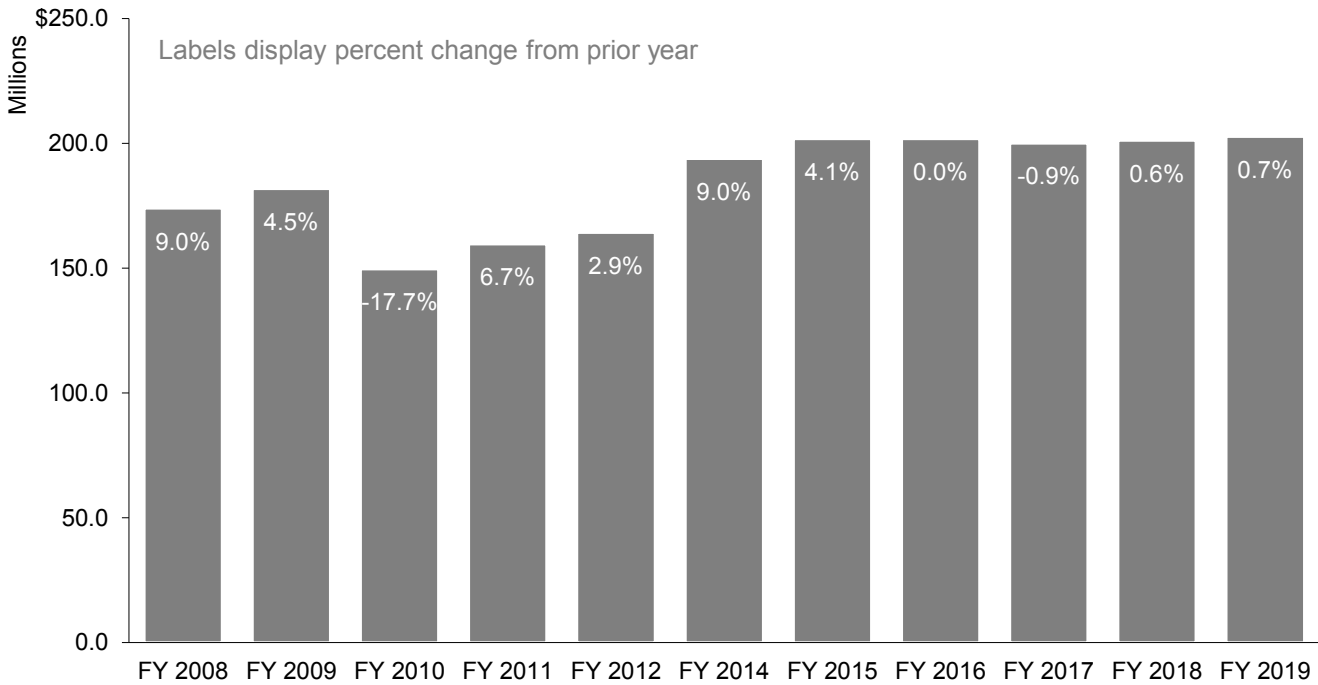


2015 Cohort by Result



Note: The success rate is the percentage of students from a given cohort that either graduated with a two-year credential or transferred to a four-year college or university. A cohort consists of all the students who entered the college as freshmen in the year indicated.

General Aid Appropriations for Community Colleges FY 2008 through FY 2019



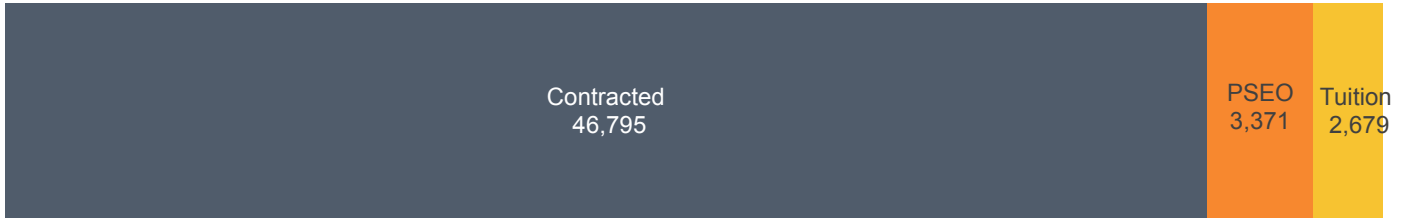
	Appropriations	Change	Percent Change
FY 2008	\$ 173,962,414	\$ 14,383,170	9.0%
FY 2009	181,793,978	7,831,564	4.5%
FY 2010	149,579,244	(32,214,734)	-17.7%
FY 2011	159,579,244	10,000,000	6.7%
FY 2012	164,274,647	4,695,403	2.9%
FY 2014	193,774,647	16,000,000	9.0%
FY 2015	201,774,647	8,000,000	4.1%
FY 2016	201,774,647	-	0.0%
FY 2017	200,040,605	(1,734,042)	-0.9%
FY 2018	201,190,889	1,150,284	0.6%
FY 2019	202,690,889	1,500,000	0.7%

Percent change for FY 2014 to FY 2019 4.6%
 Five-year average annual change 0.9%

Note: General Aid includes salary funding.

Joint Enrollment of High School Students at Community Colleges

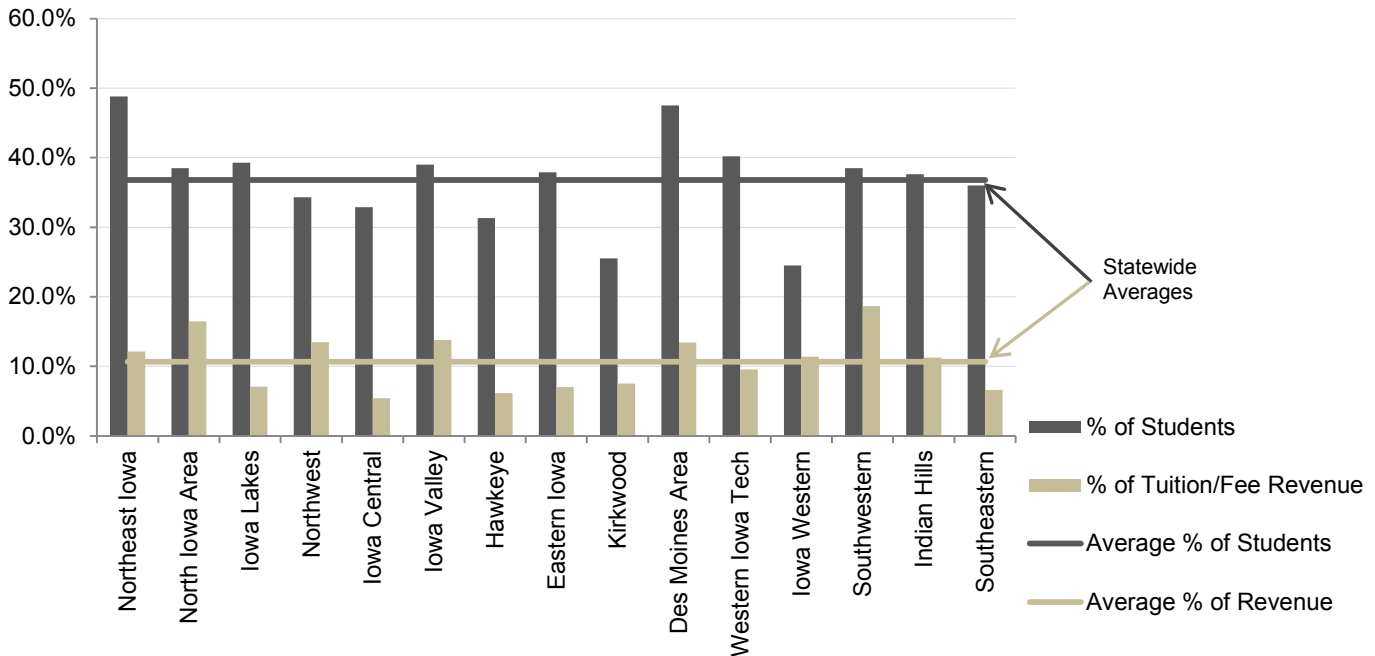
FY 2017 Statewide Joint Enrollment by Type



Joint Enrollment consists of three types of enrollment:

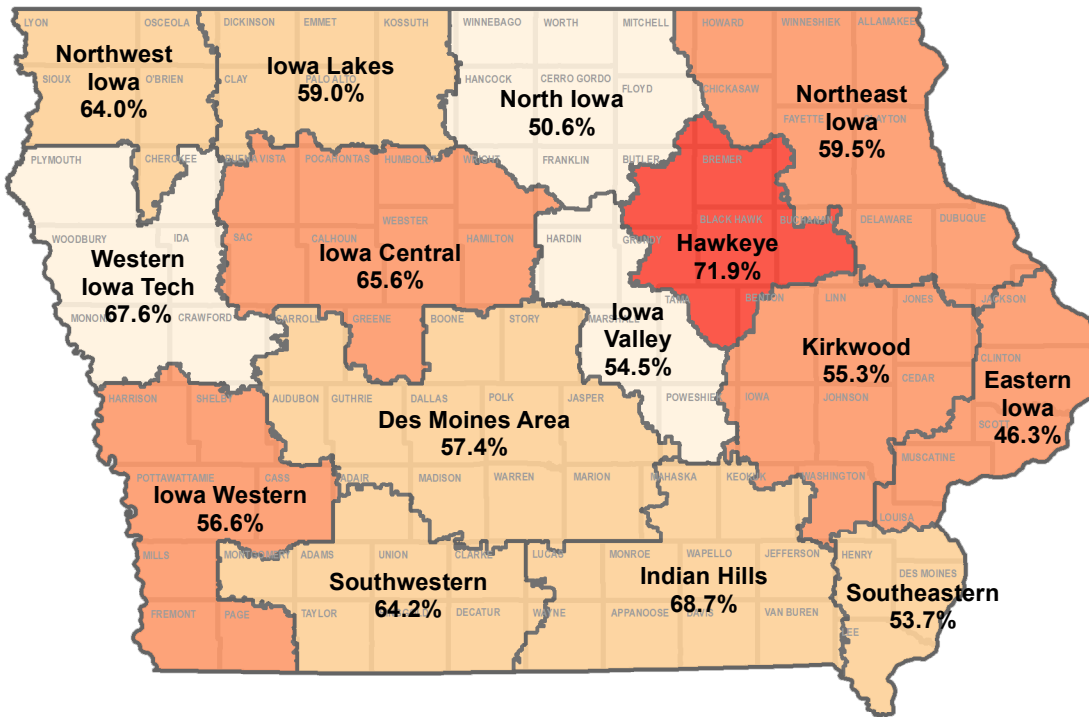
- 1) Contracted (or concurrent) – Offered under negotiated agreements, generally between individual high schools and community colleges; not included in the college's offerings to adult students. Cost to the school district is determined under the agreement. School districts receive additional funding for these students, generated by a weighting in the school aid formula, to offset the additional cost. The funding may be more or less than the actual cost to the school district.
- 2) Postsecondary Enrollment Option (PSEO)– A high school student may take a class at a community college if the class is not offered at the high school. The cost to the school district is \$250.
- 3) Tuition– A high school student may take a class at a community college by paying the regular rate of tuition. There is no cost to the school district.

FY 2017 Joint Enrollment – Percentage of Community College Students and Tuition/Fee Revenue



Average Debt and Yearly Expenses by Community College District

Average Debt at Graduation — FY 2017



Statewide:

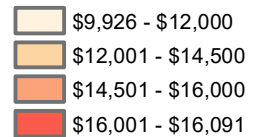
\$12,966

Average Debt at Graduation

60.7%

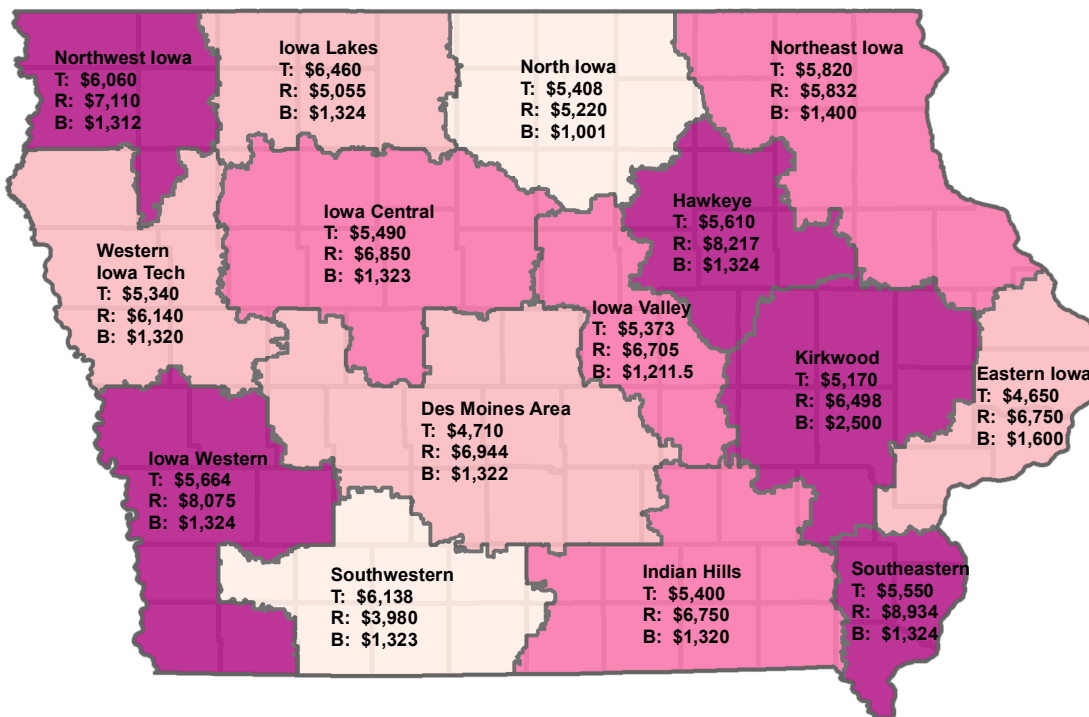
Percentage of Graduates with Debt

Average Debt



Note: The community colleges report this data only for students who begin and complete a degree program at the same institution. Percentage figures represent the percentage of community college graduates who graduate with debt.

Yearly Student Expenses — FY 2019



Statewide:

\$5,514

Average Tuition and Fees

\$6,015

Average Off-Campus Room and Board

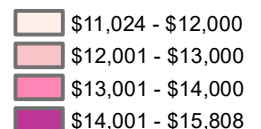
\$1,384

Average Book and Supply Cost

\$13,508

Average Yearly Expenses

Total Yearly Student Expenses

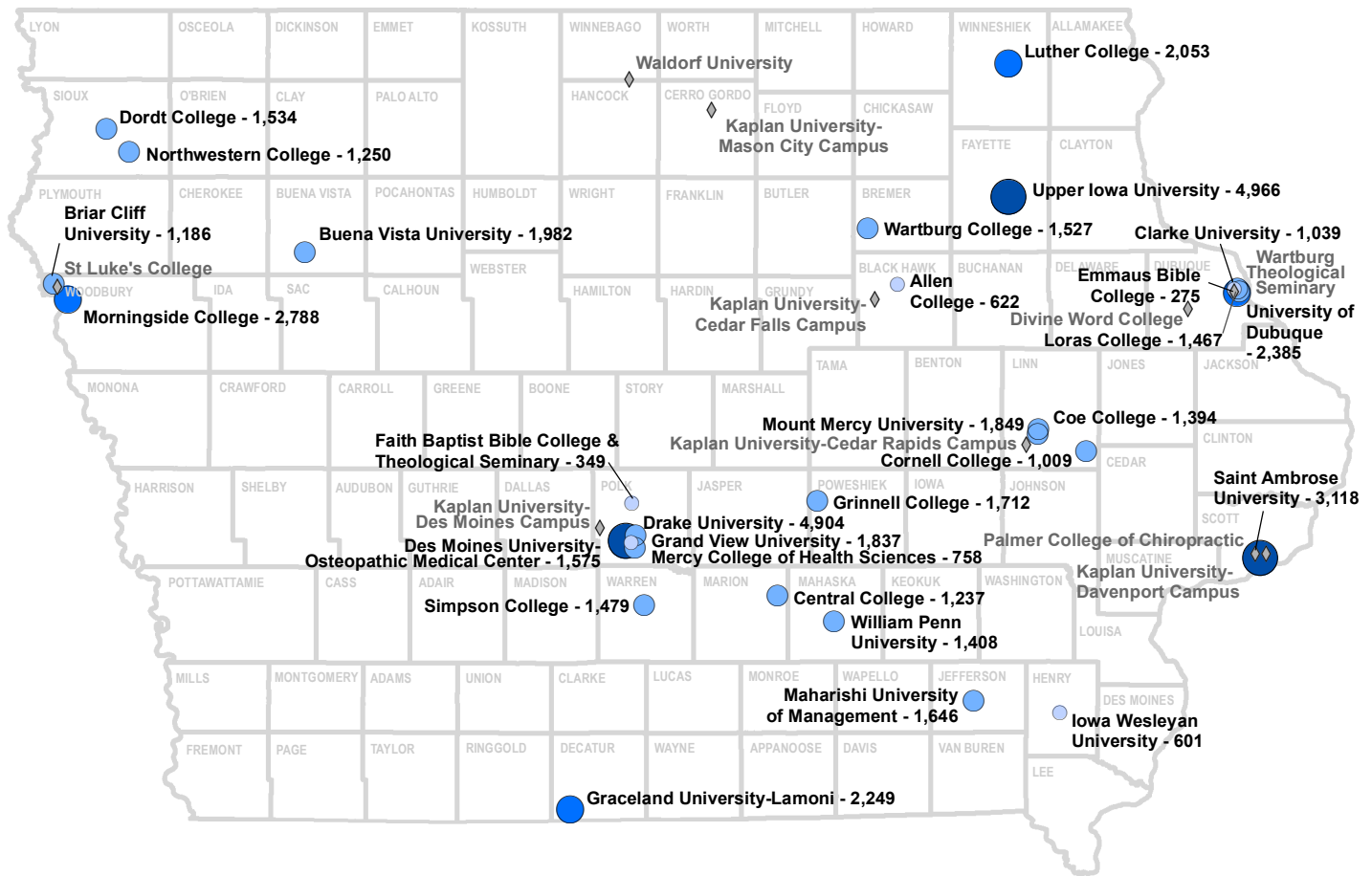


Note: Top-to-bottom figures by community college district represent FY 2017 tuition and fees (T), room and board (R), and estimated book and supply costs (B) for a student enrolled full-time. Room and board estimates are based upon off-campus residence.

Sources: College Student Aid Commission, LSA calculations
 LSA Staff Contact: Robin Madison (515.281.5270) robin.madison@legis.iowa.gov

Independent Nonprofit Colleges and Universities

Total Degree Credit Enrollment — Fall 2017



Note: The following colleges and universities have closed: Vennard College (Oskaloosa) and AIB College of Business (Des Moines).

Enrollment Fall 2017

- 275 - 1,000
- 1,001 - 2,000
- 2,001 - 3,000
- 3,001 - 4,966
- ◇ Enrollment Information Unavailable

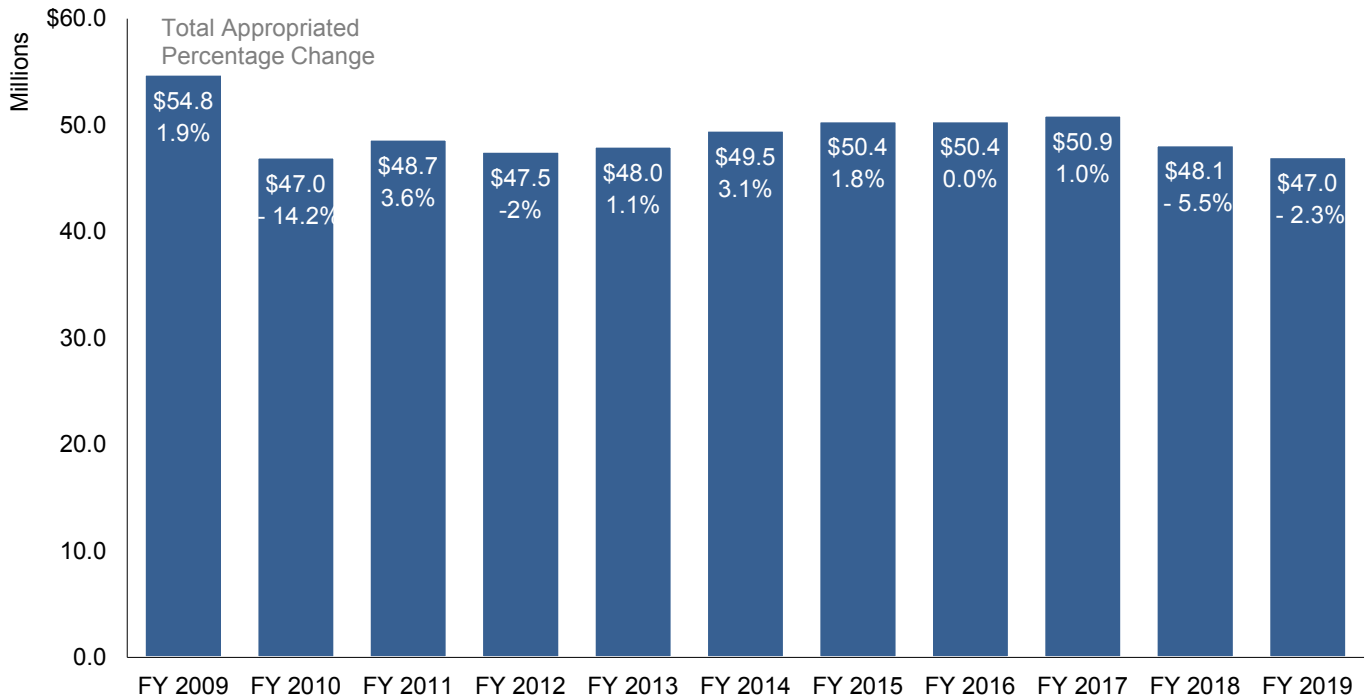
HIGHEST 10:

1. Upper Iowa University - 4,966
2. Drake University - 4,904
3. Saint Ambrose University - 3,118
4. Morningside College - 2,788
5. Graceland University - 2,249
6. Luther College - 2,053
7. Buena Vista University - 1,982
8. Mount Mercy University - 1,849
9. Grand View University - 1,837
10. Grinnell College - 1,712

LOWEST 10:

29. Emmaus Bible College - 275
28. Faith Baptist Bible College and Theological Seminary - 349
27. Iowa Wesleyan College - 601
26. Allen College - 622
25. Mercy College of Health Sciences - 758
24. Cornell College - 1,009
23. Clarke University - 1,039
22. Briar Cliff University - 1,186
21. Central College - 1,237
20. Northwestern College - 1,250

General Fund Appropriations for Iowa Tuition Grants FY 2009 to FY 2019



	<u>Appropriations</u>	<u>Change</u>	<u>Percent Change</u>
FY 2009	\$ 54,764,597	\$ 1,016,021	1.9%
FY 2010	46,981,467	-7,783,130	-14.2%
FY 2011	48,663,935	1,682,468	3.6%
FY 2012	47,513,448	-1,150,487	-2.4%
FY 2013	48,013,448	500,000	1.1%
FY 2014	49,513,448	1,500,000	3.1%
FY 2015	50,388,448	875,000	1.8%
FY 2016	50,388,448	0	0.0%
FY 2017	50,914,681	526,233	1.0%
FY 2018	48,130,951	-2,783,730	-5.5%
FY 2019	47,007,171	-1,123,780	-2.3%

Percent Change

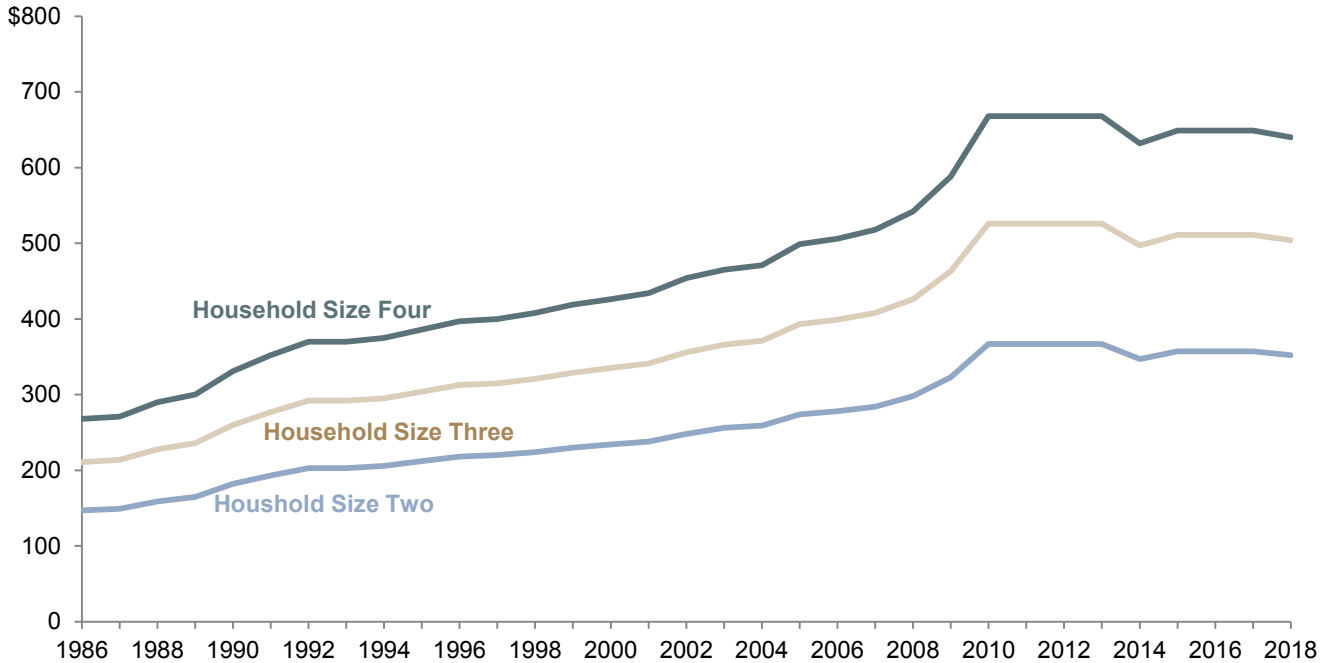
Percent increase FY 2009 - FY 2019	- 14.2%
10-year average annual change	- 1.4%

Notes:

- 1) Beginning in FY 2007, the Iowa Tuition Grant has been appropriated to nonprofit and for-profit institutions separately.
- 2) The FY 2010 total includes the 10.0% across-the-board reduction.

***HEALTH AND
HUMAN SERVICES***

Monthly Food Assistance Allotments

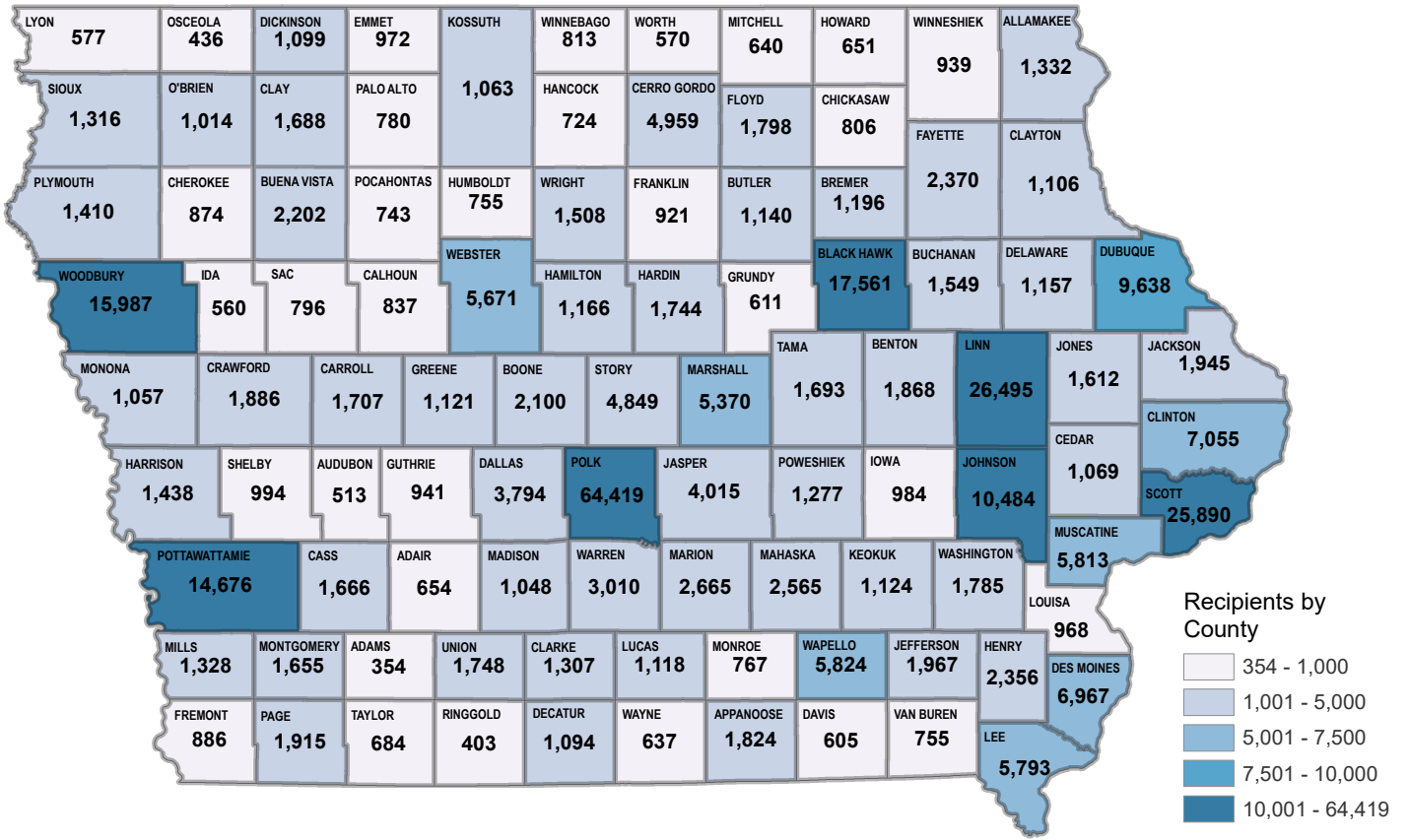


Effective Date	Household Size		
	Two	Three	Four
October 1, 2009	\$ 367	\$ 526	\$ 668
October 1, 2010	367	526	668
October 1, 2011	367	526	668
October 1, 2012	367	526	668
November 1, 2013	347	497	632
October 1, 2014	357	511	649
October 1, 2015	357	511	649
October 1, 2016	357	511	649
October 1, 2017	352	504	640
October 1, 2018	353	505	642

Notes:

- 1) The food assistance allotment shown above is the maximum monthly amount the household size will receive if the household's income is zero or negligible.
- 2) The amounts above cannot be added to the Family Investment Program (FIP) payment for the family size, since specific circumstances for each case may vary and must be used to calculate the proper allotment of food assistance.
- 3) Rates are adjusted at the beginning of each federal fiscal year. However, due to the expiration of the American Recovery and Reinvestment Act (ARRA) on October 31, 2013, the rate effective for federal fiscal year 2014 began on November 1, 2013.

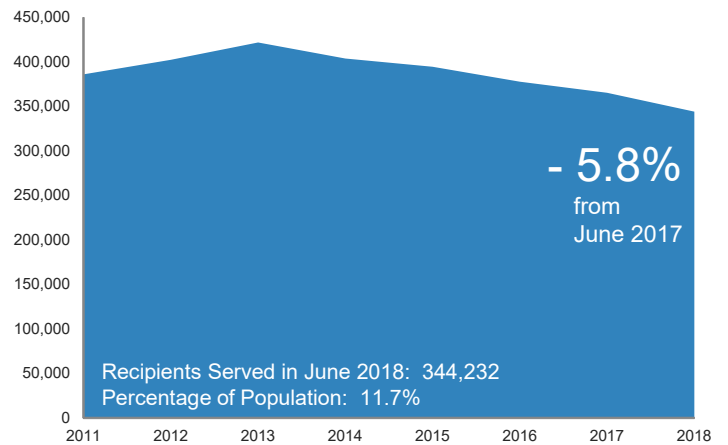
Number of Recipients in the Food Assistance Program by County — July 2018



Notes:

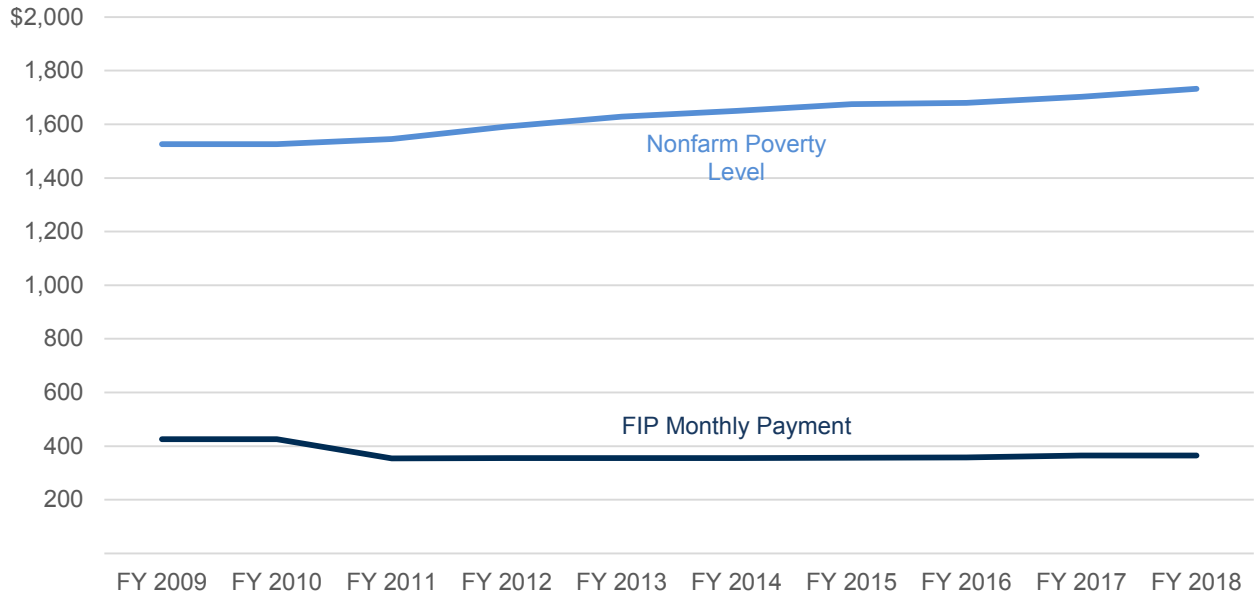
- 1) To receive food assistance, an individual must be a resident of Iowa or a citizen or legally qualified noncitizen (such as a refugee) and have a household income that does not exceed 160.0% of the federal poverty level. For a family of three, that equals a gross annual income of approximately \$32,700.
- 2) The Food Assistance Program provides Electronic Benefit Transfer (EBT) cards that can be used to buy groceries at supermarkets, grocery stores, and some farmers markets.
- 3) 81.0% of food assistance recipients also receive Medicaid or Family Investment Program (FIP) benefits.

Iowans Receiving Food Assistance Benefits*



*Monthly recipients as of 6/30/2018

Family Investment Program Payments



Monthly Payment Standard FIP – IOWA

Effective Date	Family Size				
	Two	Three	Four	Five	Six
Jan. 1, 1986	\$322	\$381	\$443	\$490	\$545
July 1, 1988	333	394	458	507	564
July 1, 1989	347	410	476	527	587
July 1, 1990	361	426	495	548	610

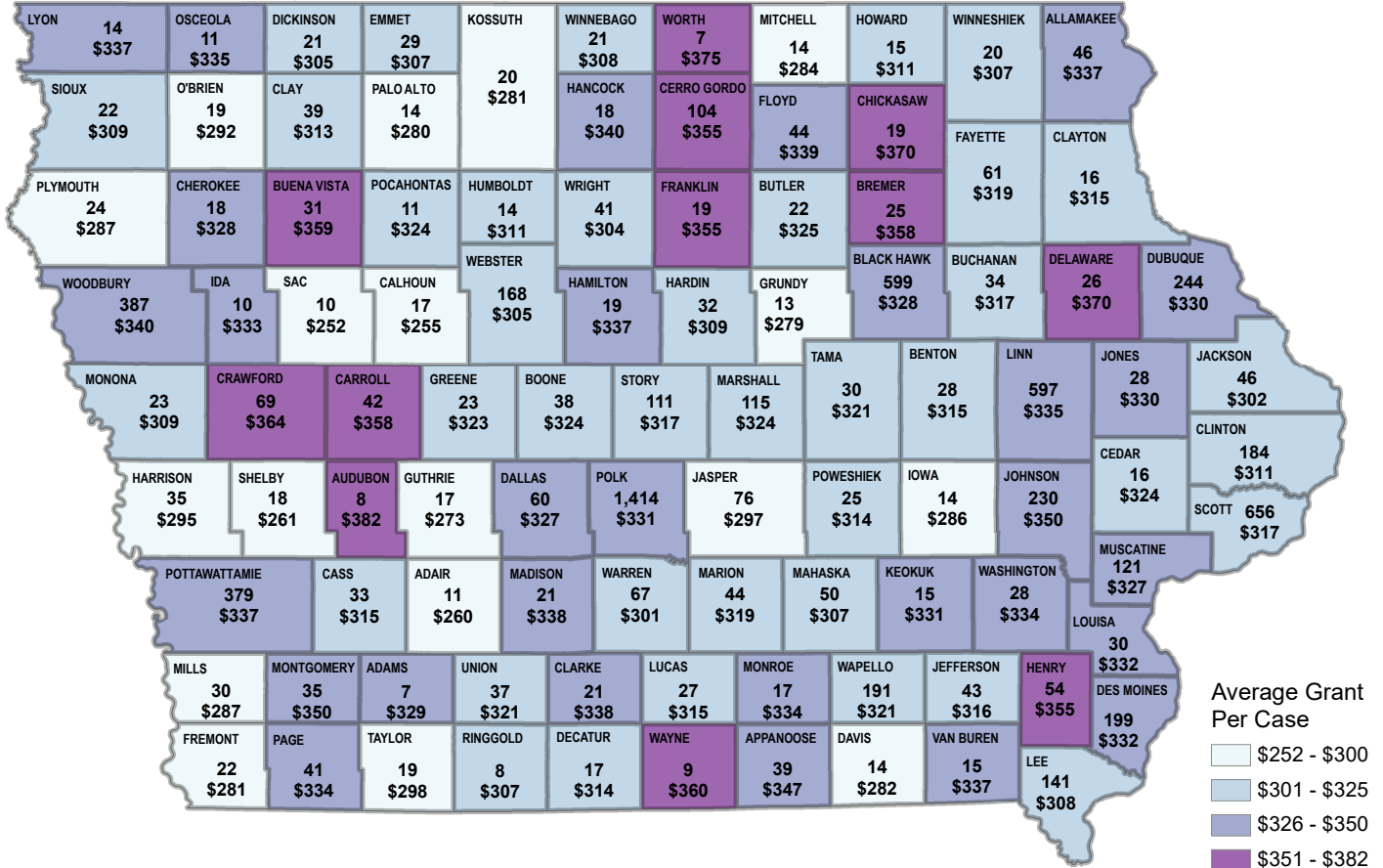
Notes:

- 1) The FIP payment amount is the maximum a family of that size would receive if there was no income. Food assistance is in addition to the FIP payments and is based on a separate calculation.
- 2) For years not listed, the rate did not change from the previously listed year.
- 3) The FIP payments have not changed since July 1, 1990.

Family Investment Program (FIP) — FY 2018

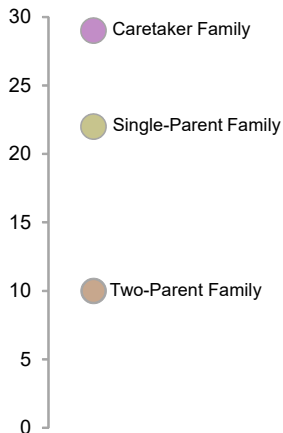
The Family Investment Program is Iowa's Temporary Assistance to Needy Families (TANF) program. This program provides cash assistance to needy families as they become self-supporting so that children may be cared for in their own homes or in the homes of relatives.

Caseload and Average Grant Amount by County



Note: The top figure in the map represents the number of FIP cases per county in June 2018, and the bottom figure represents the average grant amount per case, averaged for June 2018.

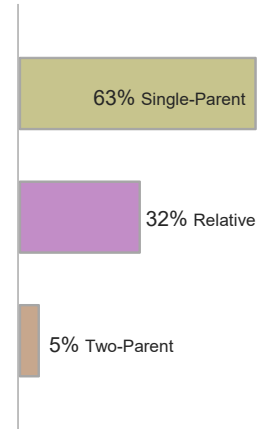
Average Length of Time on FIP (in Months)



THE AVERAGE FIP FAMILY:

- Single-parent
- Caucasian woman
- Between 20 and 29 years old
- High school education or equivalent
- Family includes two children under the age of six

FIP Family Makeup



Source: Department of Human Services
LSA Staff Contact: Jess Benson (515.281.4611) jess.benson@legis.iowa.gov

National Comparative Data - Human Services

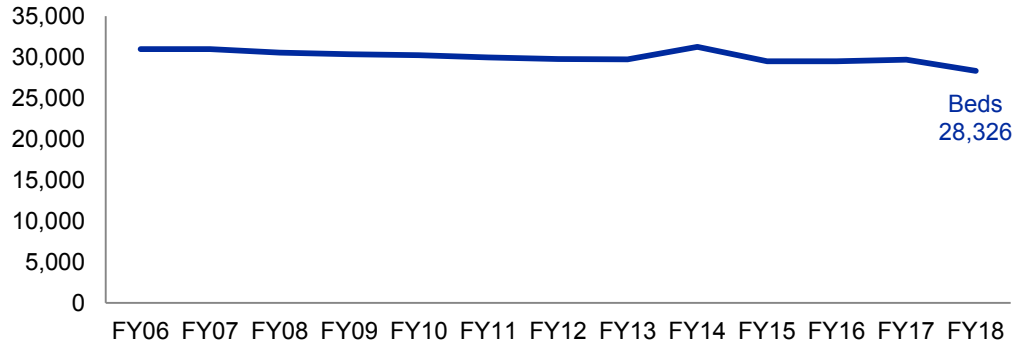
State	2016 Health Care Enrollment	Rank	2016 Food Stamp Recipients	Rank	2016 Families Receiving TANF Benefits	Rank
Alabama	885,046	28	825,193	36	26,356	29
Alaska	158,453	48	84,942	48	8,088	44
Arizona	1,699,635	13	954,847	13	21,088	27
Arkansas	889,082	27	401,890	30	8,749	40
California	11,902,445	1	4,296,585	1	1,022,171	1
Colorado	1,353,757	17	469,090	29	43,039	18
Connecticut	753,413	31	425,511	32	22,949	25
Delaware	236,248	44	147,477	43	14,474	37
Florida	3,620,085	4	3,262,475	3	79,815	6
Georgia	1,744,095	12	1,677,279	7	25,112	26
Hawaii	340,829	37	173,739	40	18,707	30
Idaho	289,858	39	177,701	39	2,796	50
Illinois	3,088,044	5	1,924,612	5	36,025	20
Indiana	1,473,414	16	714,806	19	16,187	31
IOWA	0	0	377,379	34	26,178	24
Kansas	422,549	36	247,976	36	12,155	35
Kentucky	1,223,869	20	649,388	25	44,669	15
Louisiana	1,308,428	18	925,861	16	13,279	38
Maine	270,827	41	186,372	38	8,831	42
Maryland	1,226,309	19	722,288	23	53,256	16
Massachusetts	1,660,518	14	772,553	22	60,043	9
Michigan	2,273,394	8	1,445,487	10	42,354	13
Minnesota	1,026,023	22	476,536	28	44,965	19
Mississippi	687,219	32	554,866	26	11,918	36
Missouri	961,073	26	778,698	18	41,554	10
Montana	239,250	43	118,467	45	7,511	45
Nebraska	234,836	45	176,130	41	10,686	41
Nevada	609,435	34	439,562	33	25,290	23
New Hampshire	185,735	46	95,976	46	4,846	48
New Jersey	1,749,400	11	865,632	14	43,271	11
New Mexico	761,033	30	486,098	31	29,115	22
New York	6,372,384	2	2,941,315	4	247,141	2
North Carolina	1,984,599	9	1,475,489	9	28,309	28
North Dakota	89,460	50	54,330	50	2,709	49
Ohio	2,941,236	6	1,566,937	8	108,205	4
Oklahoma	787,331	29	614,993	27	16,118	33
Oregon	1,019,340	23	712,637	24	38,432	17
Pennsylvania	2,834,129	7	1,854,367	6	146,508	3
Rhode Island	283,838	40	169,373	42	9,697	39
South Carolina	987,147	24	740,443	21	21,217	29
South Dakota	119,252	49	95,654	47	5,996	47
Tennessee	1,628,196	15	1,082,601	11	69,983	5
Texas	4,708,051	3	3,796,484	2	64,106	8
Utah	306,857	38	216,446	37	8,401	43
Vermont	178,142	47	77,456	49	5,592	46
Virginia	966,932	25	813,726	17	46,711	14
Washington	1,775,882	10	990,913	12	68,435	7
West Virginia	572,107	35	359,665	35	14,813	32
Wisconsin	1,045,160	21	713,065	20	42,484	12
Wyoming	63,618	51	33,719	51	880	51
District of Columbia	258,918	42	131,545	44	13,969	34
National Total	<u>72,810,267</u>		<u>43,296,574</u>		<u>2,785,183</u>	

TANF = Temporary Assistance for Needy Families

Health Care includes: Regular Medicaid, Family Planning Waiver, Iowa Health and Wellness Plan, and *hawk-i*

Licensed Health Care Facilities and Beds in Iowa

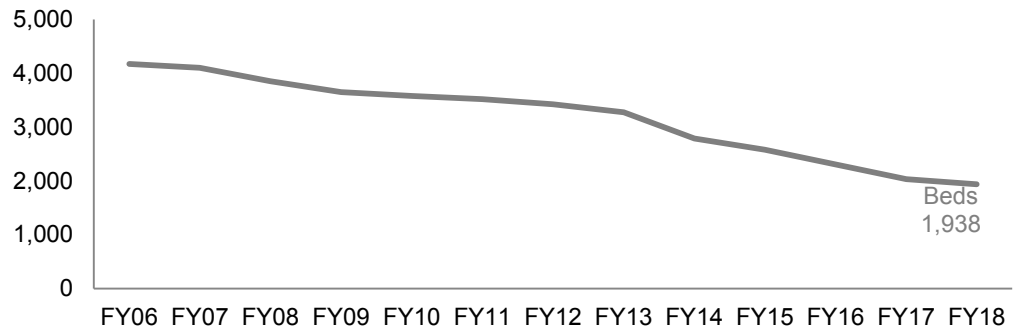
405
Nursing Facilities



142
Intermediate Care Facilities for
Persons with Mental Illness



57
Residential Care Facilities

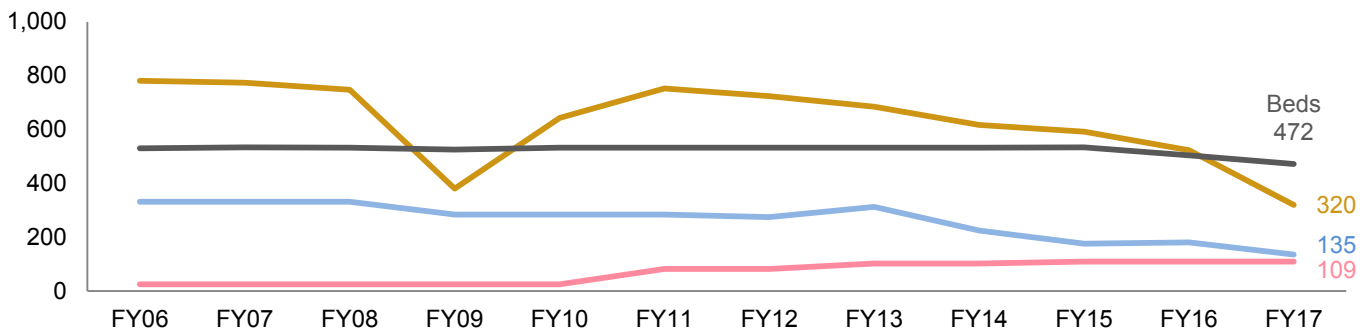


25
Residential Care Facilities Persons
with an Intellectual Disability

29
Psychiatric Medical
Institutions for Children

10
Residential Care Facilities for
Persons with Mental Illness

3
Intermed Care Facilities for Persons
with an Intellectual Disability



Note: FY 2009 totals exclude data representing 3-to-5 bed facilities.

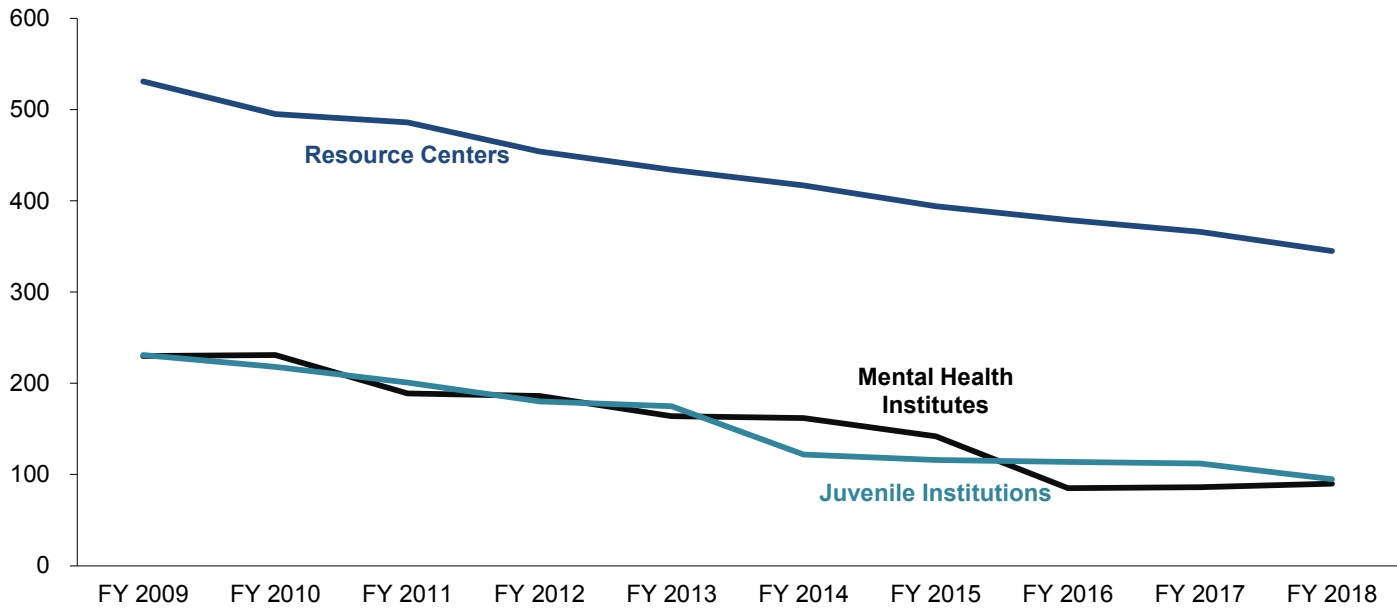
Iowa Department of Human Services Institutional County-Capped Per Diem Costs

Fiscal Year	Juvenile Institutions		Resource Centers		Mental Health Institutes			
	Eldora	Toledo	Glenwood	Woodward	Cherokee	Clarinda	Independence	Mount Pleasant
2009	\$ 225.25	\$ 297.73	\$ 266.56	\$ 308.11	\$ 205.64	\$ 276.35	\$ 259.66	\$ 202.80
2010	216.66	256.15	266.56	308.11	205.64	276.35	259.66	202.80
2011	202.18	339.53	266.56	308.11	205.64	276.35	259.66	202.80
2012	225.49	387.68	266.56	308.11	205.64	276.35	259.66	202.80
2013	253.13	439.61	266.56	308.11	205.64	276.35	259.66	202.80
2014	255.98	549.22	266.56	308.11	205.64	276.35	259.66	202.80
2015	287.95	N/A	266.56	308.11	205.64	276.35	259.66	202.80
2016	300.66	N/A	266.56	308.11	205.64	N/A	259.66	N/A
2017	323.24	N/A	266.56	308.11	205.64	N/A	259.66	N/A
2018	372.17	N/A	266.56	308.11	205.64	N/A	259.66	N/A

Notes:

- 1) Billing rates for the State Resource Centers have been omitted because the State assumes responsibility for all non-federal Medicaid charges. There are no scheduled county billing rates for Glenwood and Woodward Resource Centers.
- 2) The per diem rates for the Mental Health Institutes do not reflect the actual cost of care, but rather the capped county billing per diem rates for adult psychiatric care. The counties are charged 80.0% of this rate.
- 3) The per diem rate for Eldora reflects "net" of education and grant funding.

Average Daily Census — Iowa Human Services Institutions



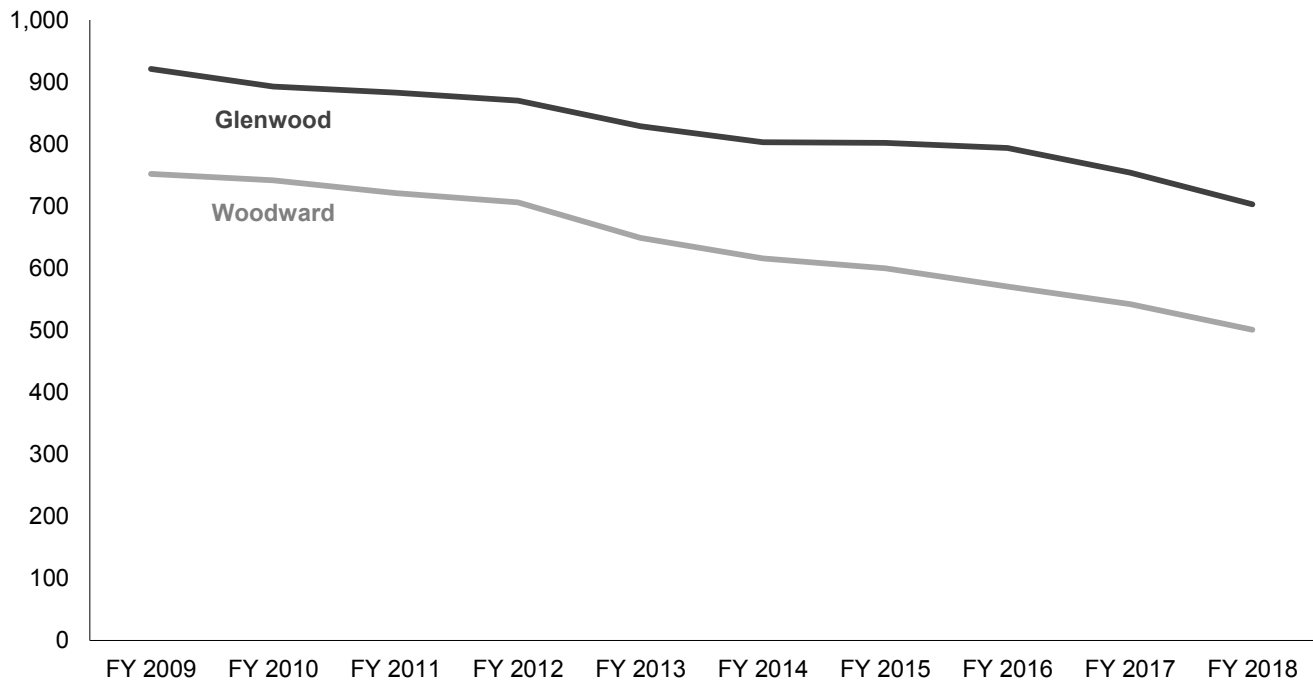
Daily Census			
Fiscal Year	Resource Centers	Mental Health Institutes	Juvenile Institutions
2009	531	230	231
2010	495	231	218
2011	486	189	201
2012	454	186	180
2013	434	164	175
2014	417	162	122
2015	394	142	116
2016	379	85	114
2017	366	86	112
2018	345	90	95

Notes:

- 1) Resource Centers include Glenwood and Woodward.
- 2) Mental Health Institutes (MHIs) include Cherokee, Clarinda, Independence, and Mount Pleasant through FY 2015 only. Data from FY 2016 forward is for Cherokee and Independence only due to the closure of the Clarinda and Mount Pleasant MHIs.
- 3) Juvenile Institutions include the Boys State Training School at Eldora and the Iowa Juvenile Home at Toledo through FY 2013 only. Data from FY 2014 forward is from Eldora only due to the closure of the Juvenile Home at Toledo.

Staffing Levels at Human Services Institutions

(FTE Positions)



Average Annual Staffing Levels

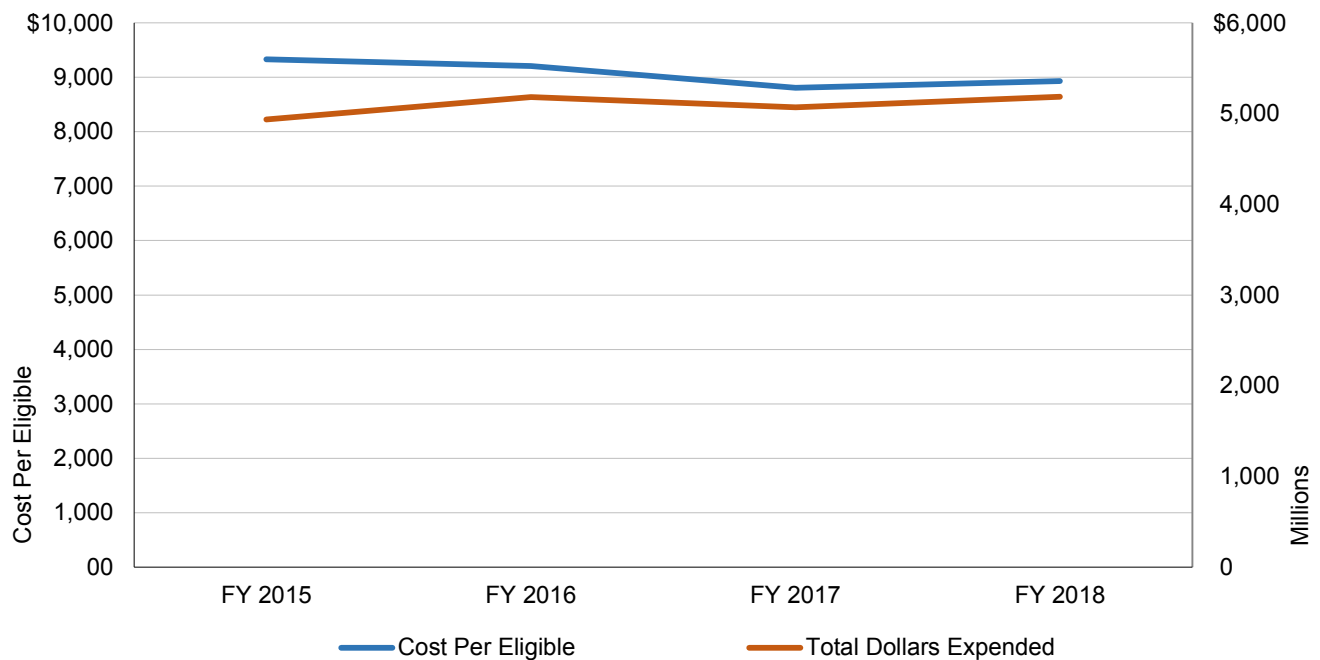
(FTE Positions)

Fiscal Year	Juvenile Institutions		Resource Centers		Mental Health Institutions			
	Toledo	Eldora	Glenwood	Woodward	Cherokee	Clarinda	Independence	Mount Pleasant
2009	121	193	921	752	199	103	279	108
2010	110	178	893	742	187	96	263	98
2011	102	163	883	721	153	89	233	92
2012	108	161	870	706	165	85	226	92
2013	108	160	829	649	171	79	224	90
2014	55	159	803	616	168	78	223	90
2015	N/A	157	802	600	165	75	224	75
2016	N/A	159	794	571	162	N/A	209	N/A
2017	N/A	165	754	542	158	N/A	188	N/A
2018	N/A	166	703	501	147	N/A	180	N/A

Notes:

- 1) FTE: full-time equivalent
- 2) The Toledo Juvenile Home was closed in FY 2014.
- 3) The Clarinda and Mount Pleasant Mental Health Institute were closed in FY 2015.

Medical Assistance Program



Fiscal Year	Average Enrollment	Total Dollars Expended	Cost Per Eligible	Iowans on Medicaid*
2015	528,914	\$4,936,488,051	\$ 9,333	17.0%
2016	562,671	5,181,578,396	9,209	18.0%
2017	575,812	5,070,561,872	8,806	18.4%
2018	580,307	5,184,248,970	8,934	18.4%

*Population estimates used to calculate percentage of Iowans on Medicaid are based on calendar year.

Notes:

- 1) The Average Enrollment and Total Dollars Expended columns include both traditional Medicaid and the Iowa Health and Wellness Plan.
- 2) The Total Dollars Expended column has been adjusted to reflect costs incurred in the applicable fiscal year. Due to FY 2016 being a transition year that included both fee-for-service and managed care expenses, FY 2016 costs could not be easily assigned on an incurred basis. Therefore, an estimate was used for FY 2016.

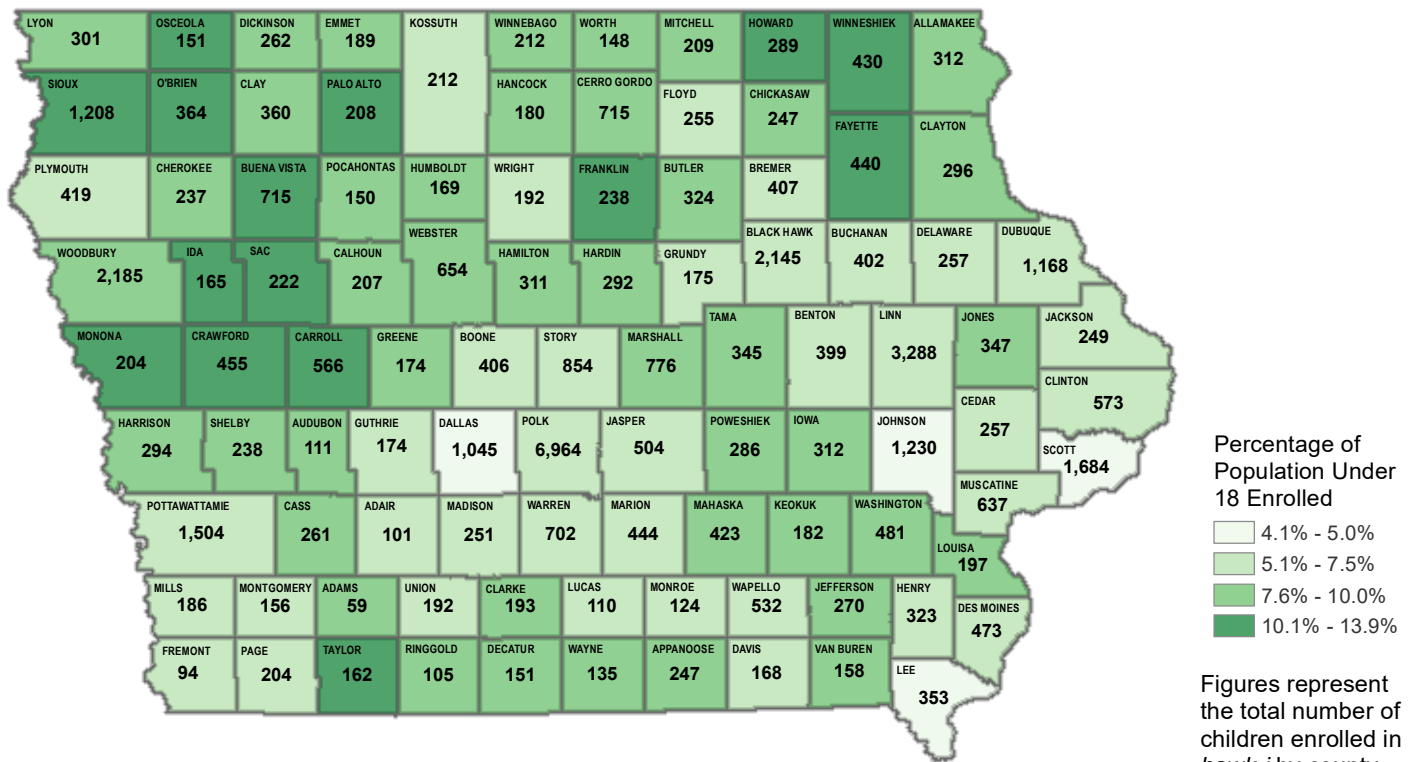
Healthy and Well Kids in Iowa (*hawk-i*) — FY 2018

The Children’s Health Insurance Program (CHIP) provides health care coverage for children and families whose family income is too high to qualify for Medicaid but too low to afford individual or work-provided health care. The CHIP has three parts: a Medicaid expansion, a separate program called Healthy and Well Kids in Iowa (*hawk-i*), and a dental-only plan.

Children enrolled can choose a plan from one of the two managed care organizations: Amerigroup Iowa, Inc., and UnitedHealthcare Plan of the River Valley, Inc.; members also choose a dental plan provided by Delta Dental of Iowa or MCNA Dental.

In the table below, potential federal matching funds represent the total matching funds that available State dollars could generate, and not necessarily the federal dollar amount that will be available to Iowa.

Full Coverage Enrollment in *hawk-i* as a Percentage of Total Population Under 18 by County



FY 2019 Funding Sources for the Iowa Hawk-I Program

Funding Sources	Amount
FY 2019 General Fund Appropriation	\$ 7,064,057
FY 2018 <i>hawk-i</i> Trust Fund Carryforward	589,433
FY 2019 Potential Federal Matching Funds	\$ 136,751,982
Total	\$ 144,405,472

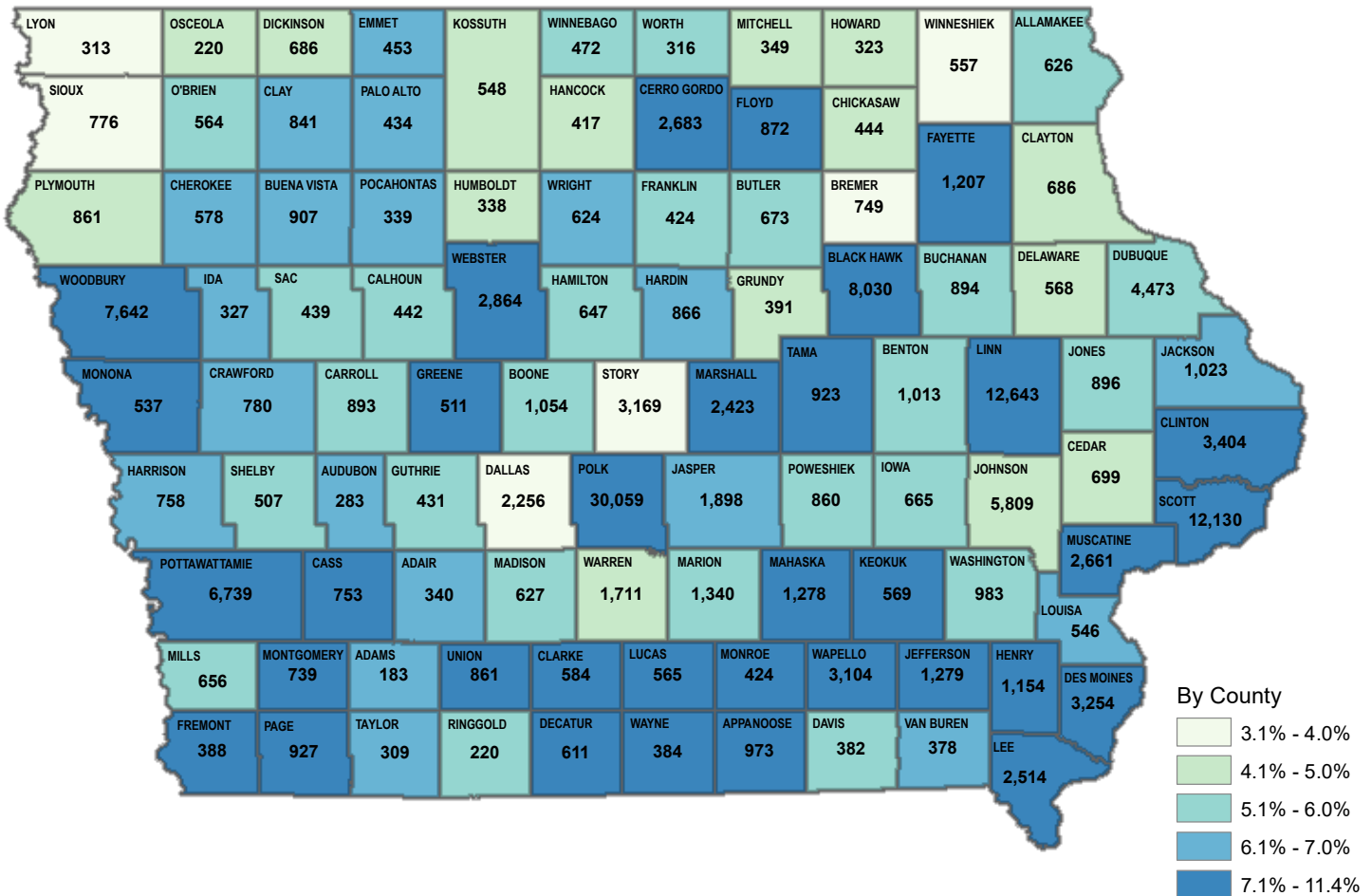
Iowa Health and Wellness Plan Enrollment — 2018

The Iowa Health and Wellness Plan is a Medicaid program created to provide comprehensive health care coverage to low-income, uninsured Iowans ages 19 to 64. Enrollment for the Iowa Health and Wellness Plan began on October 1, 2013, and coverage started January 1, 2014.

Prior to January 1, 2016, the Iowa Health and Wellness Plan had two coverage groups: the Iowa Wellness Plan and the Marketplace Choice Plan. The Marketplace Choice Plan ended on December 31, 2015, and all members were moved to the Iowa Wellness Plan.

The Iowa Wellness Plan covers adults ages 19 to 64 with income at or below 100.0% of the federal poverty level up to 133.0% of the federal poverty level. In 2017 the eligible income amount for individuals was between \$12,060 and \$16,040, or between \$16,240 and \$21,599 for a family of two. The Iowa Wellness Plan is administered by Iowa Medicaid. Members have the option of choosing a plan from one of two managed care organizations: Amerigroup Iowa, Inc., or UnitedHealthcare Plan of the River Valley, Inc. Members also choose a dental plan provided by either Delta Dental of Iowa or MCNA Dental.

Number and Percentage of Total Population Age 18 and Over Enrolled by County

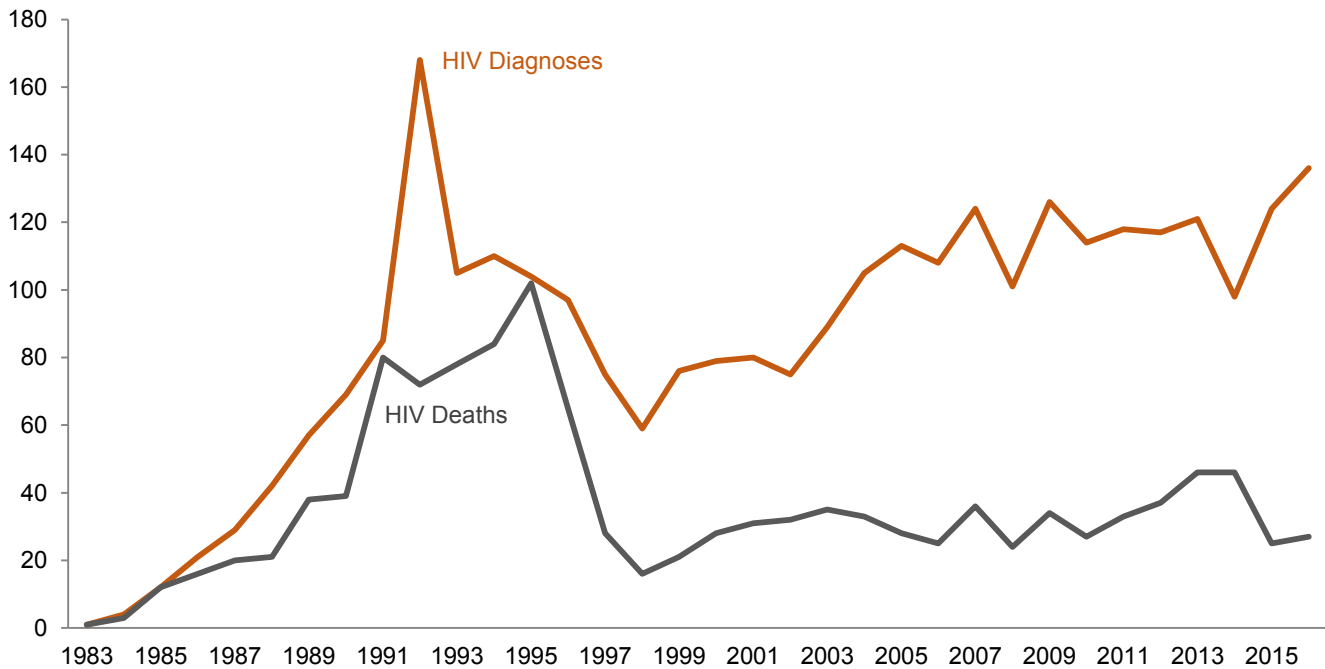


Notes: Figures represent the number enrolled in the Iowa Health and Wellness Plan. Total enrolled in the Iowa Health and Wellness Plan is 169,923. Enrollment is as of September 30, 2018.

Sources: Department of Human Services; U.S. Census Bureau, 2017 Population Estimates; LSA calculations
 LSA Staff Contact: Jess Benson (515.281.4611) jess.benson@legis.iowa.gov

HIV Statistics

2007 – 2016



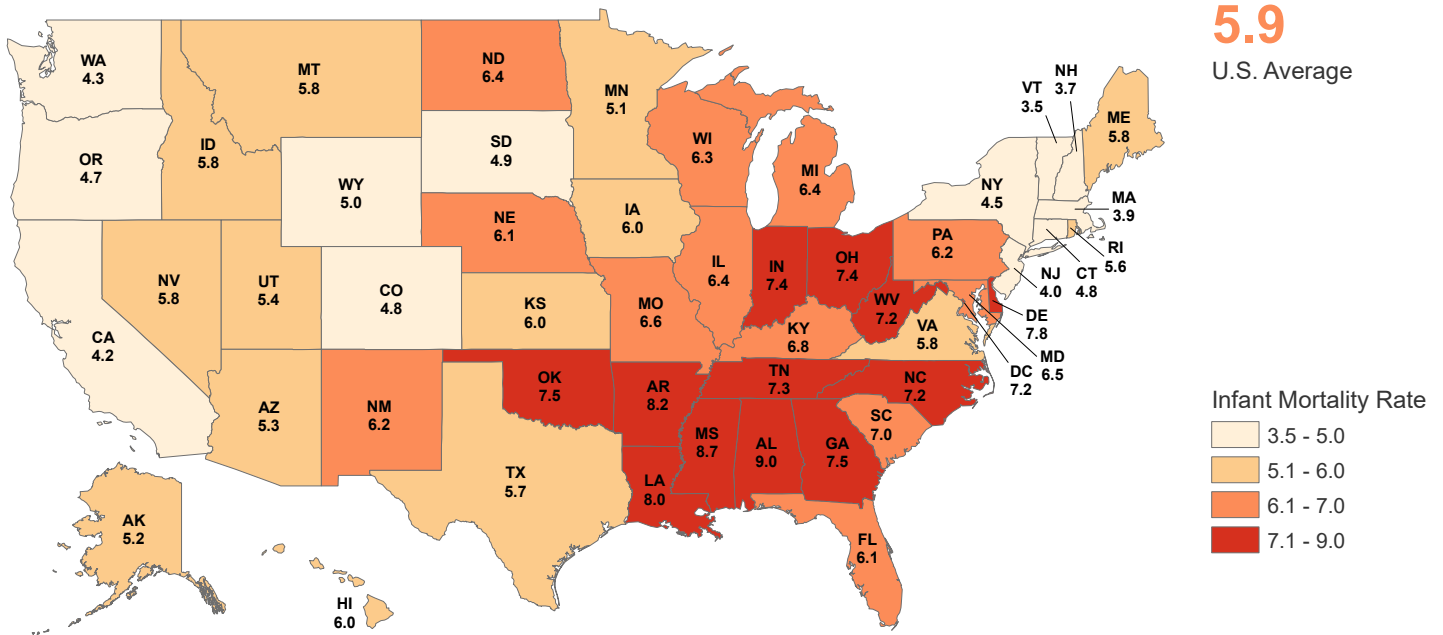
Calendar Year	HIV Diagnoses	HIV Deaths	Persons Living with HIV Infections	Federal Funds
2007	124	36	1,524	\$ 4,770,791
2008	101	24	1,611	4,762,424
2009	126	34	1,722	4,896,292
2010	114	27	1,823	5,723,260
2011	118	33	1,939	5,629,460
2012	117	37	2,023	5,328,544
2013	121	46	2,100	5,209,384
2014	98	46	2,369	5,197,192
2015	124	25	2,496	4,374,726
2016	136	27	2,647	4,556,743

Notes:

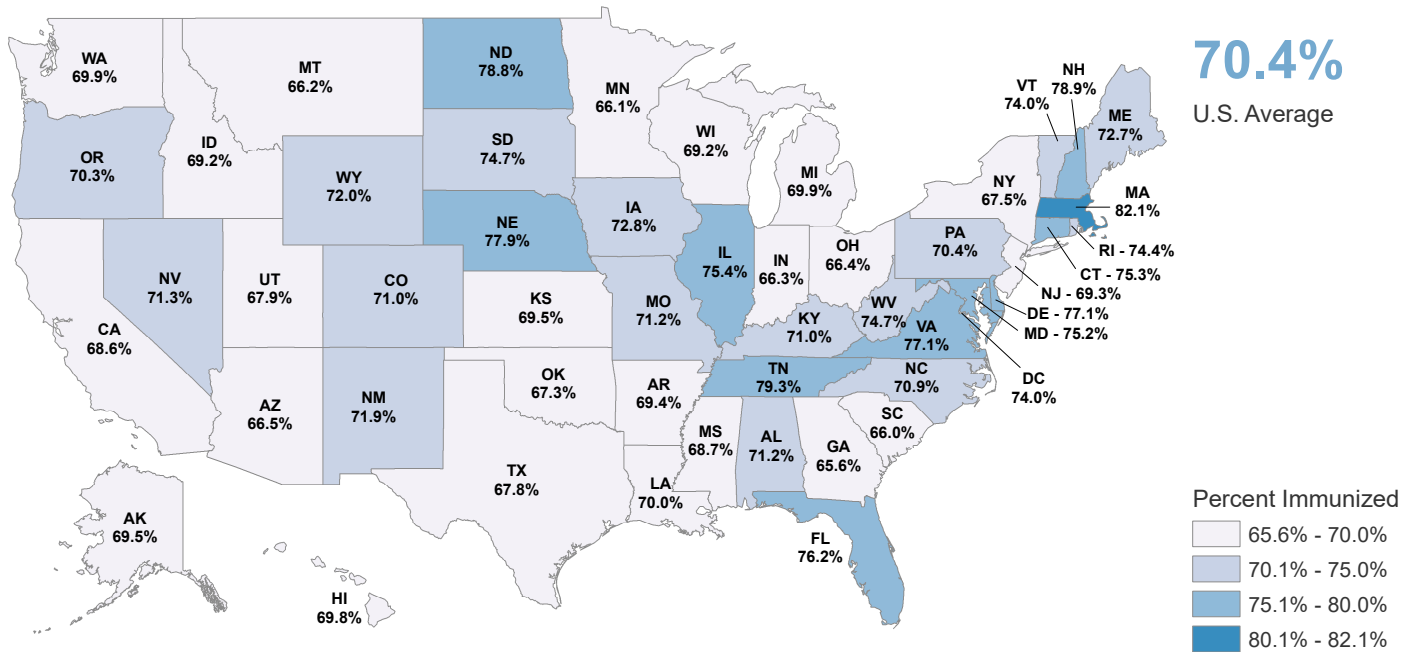
- 1) HIV stands for human immunodeficiency virus, the cause of the condition known as HIV infection or HIV disease. Persons with HIV infections are classified according to a measure of their immune function.
- 2) The category HIV diagnoses reflects all persons diagnosed with HIV infection for the first time, regardless of stage of infection, who were residents of Iowa at diagnosis.
- 3) Deaths of persons with HIV infection are not restricted to HIV-related causes. They include all causes of death. Death data for the most recent year is provisional.
- 4) Annual increases in the number of persons living with HIV infection are due to fairly stable HIV diagnosis rates and widespread use of multidrug antiretroviral therapies, which have allowed HIV-infected persons to live longer.
- 5) Federal funds are grants primarily for prevention, education, surveillance, support (including treatment and counseling) of HIV-infected persons, and indirect support costs for grant handling.

National Comparative Data — Health Statistics

Infant Mortality Rates Per 1,000 Births — CY 2016

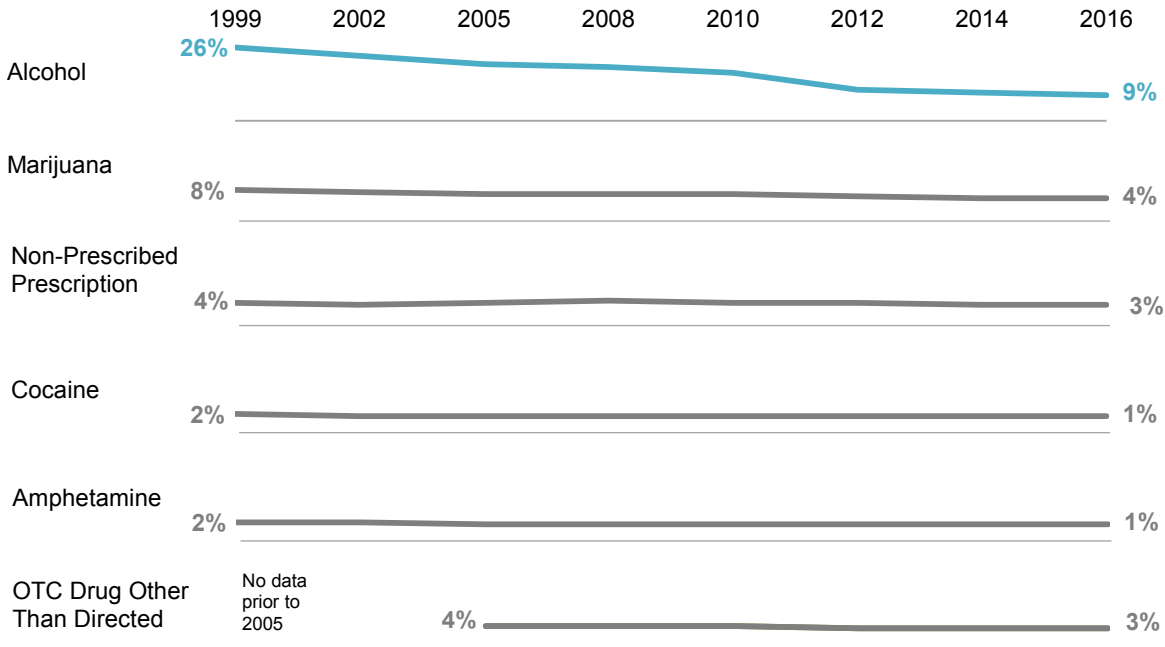


Percentage of Children Aged 19-35 Months Who Are Fully Immunized — CY 2017

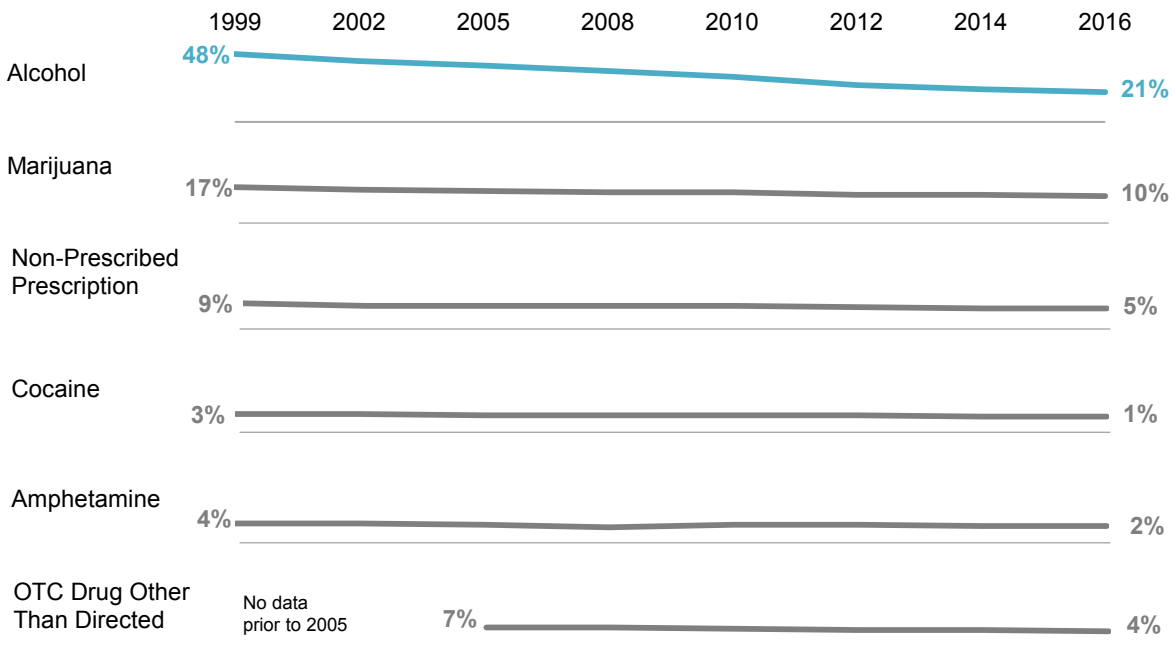


Sources: Centers for Disease Control and Prevention
LSA Staff Contact: Kenneth Ohms (515.725.2200) kenneth.ohms@legis.iowa.gov

Substance Use in the Past 30 Days by 6th, 8th, and 11th Graders

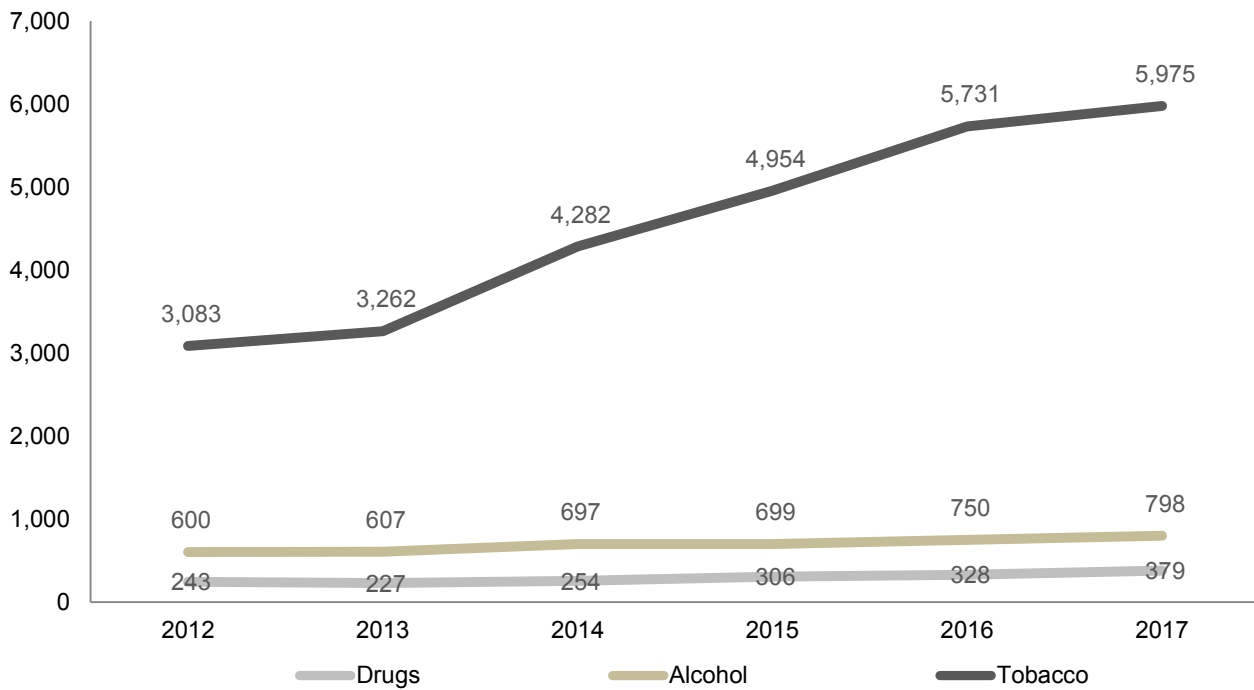


Substance Use in the Past 30 Days by 11th Graders Only



Note: The Iowa Youth Survey has been completed every two to three years since 1975.
 OTC = Over the counter

Substance Abuse-Related Deaths in Iowa



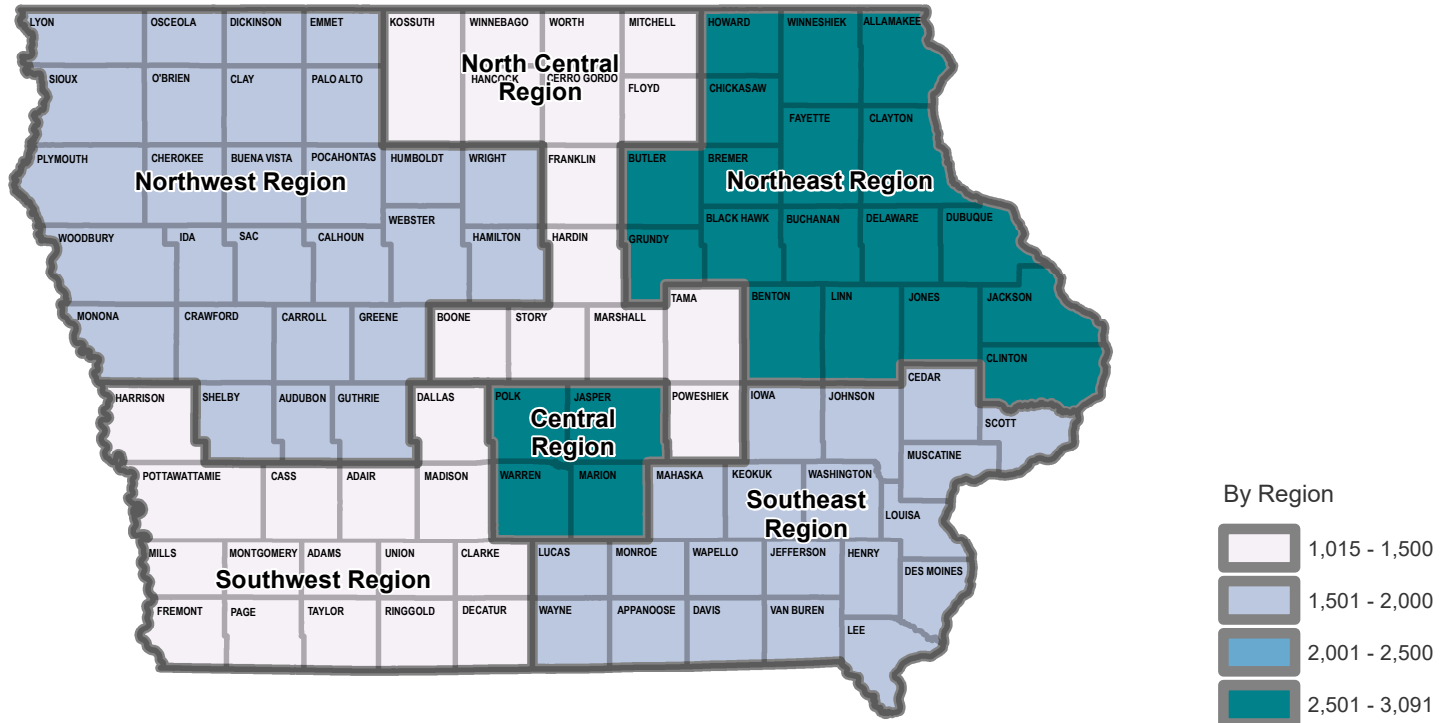
	Calendar Year 2015		Calendar Year 2016		Calendar Year 2017	
	Number	Rate	Number	Rate	Number	Rate
Alcohol	699	22.38	750	23.93	798	25.37
Drugs	306	9.8	328	10.46	379	12.05
Tobacco	4,954	190.76	5,731	182.82	5,975	189.94
Total	5,959	222.94	6,809	217.21	7,152	227.36

Notes:

- 1) Tobacco-related deaths increased 20.6% from 2015 to 2017.
- 2) Drug-related deaths increased 23.9% from 2015 to 2017.
- 3) Alcohol-related deaths increased 14.2% from 2015 to 2017.
- 4) The data used to identify deaths reflect underlying causes that contribute to the cause for alcohol, tobacco, and drug-related deaths. Numbers may be understated due to reporting omissions at time of death. Drug-related deaths reported in the chart include poisoning relating to prescribed drugs.
- 5) Rate is per 100,000 population.
 - * 2015 tobacco data has been updated.
 - * In 2014, the electronic reporting system expanded, leading to methodology changes.

Substance Use Disorder Managed Care Regions — FY 2018

Number of Clients Served by Region



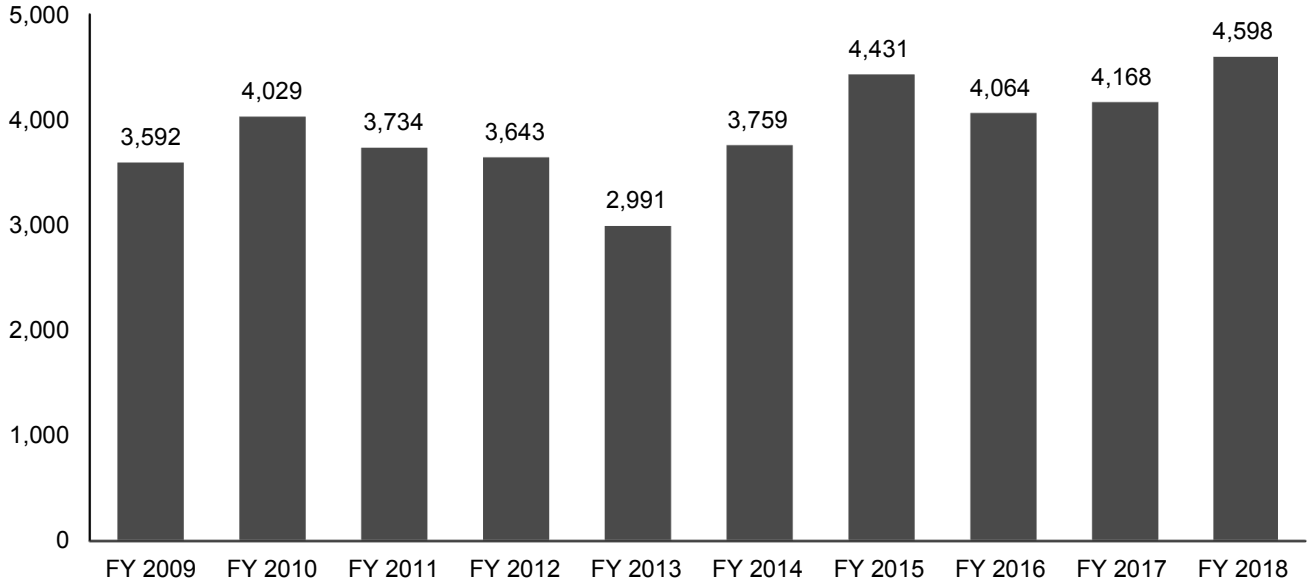
Iowa Department of Public Health Funding Summary

July 1, 2017, through June 30, 2018 (SFY 2018)

Region	Unduplicated Clients Served	Total Funding
Central	3,091	\$ 3,848,180
North Central	1,278	2,450,530
Northeast	2,609	5,263,836
Northwest	1,734	4,363,636
Southeast	1,970	5,265,319
Southwest	1,015	1,870,485
Total	11,697	\$ 23,061,986

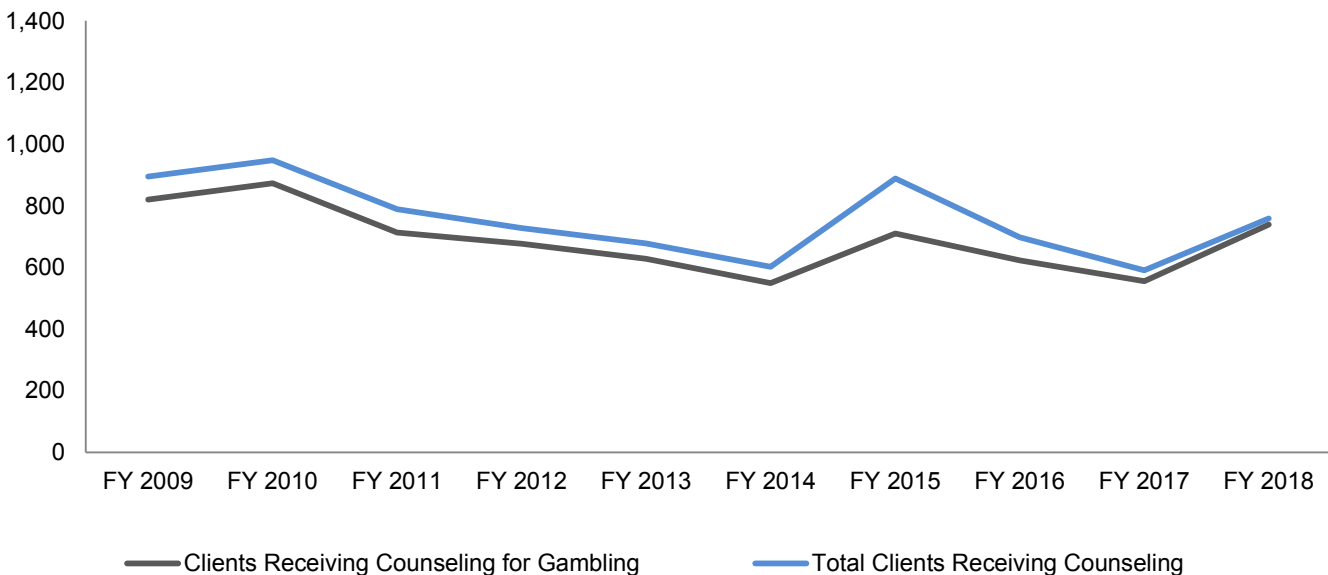
Note: Funding includes state and federal funds.

Iowa Gambling Treatment Program Calls to 1-800-Bets Off



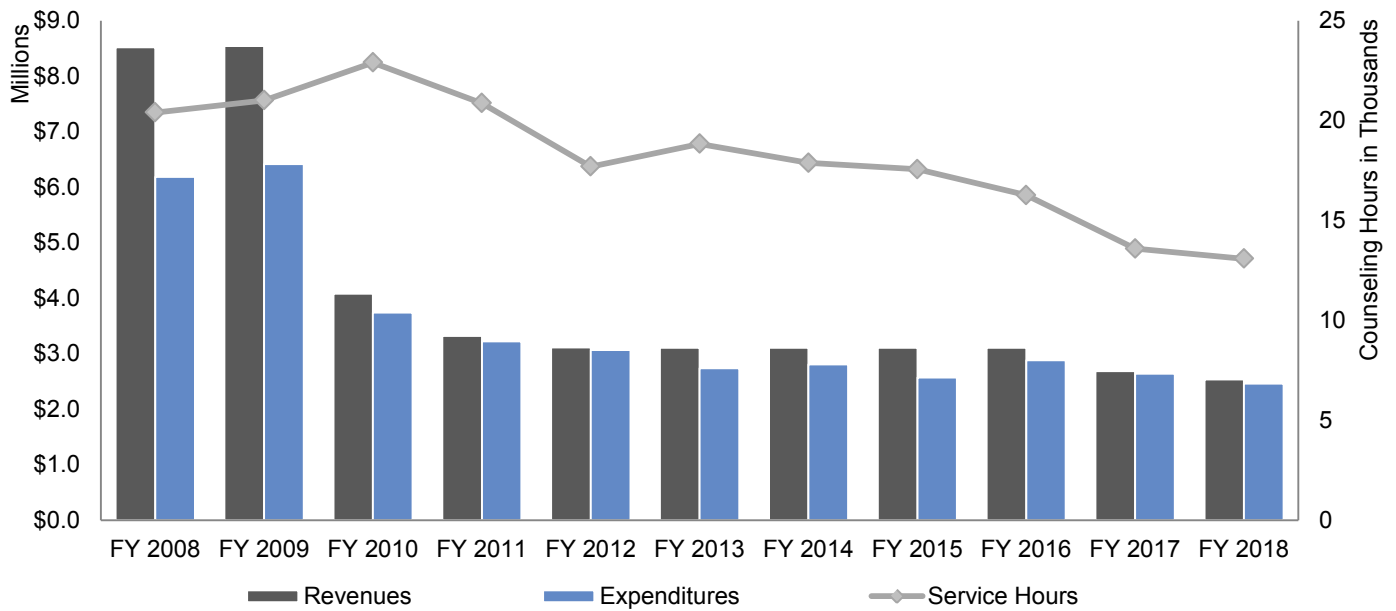
Note: Total calls is an unduplicated number (there may have been several reasons for any specific call). In FY 2014, Live Chat was added and included in counts, and the out-of-state area code block was removed.

Clients Receiving Gambling Treatment Counseling



Note: The difference between Clients Receiving Counseling for Gambling and Total Clients Receiving Counseling reflects concerned persons, such as spouses and children who have received counseling services.

Gambling Treatment Fund and Service Levels in Iowa

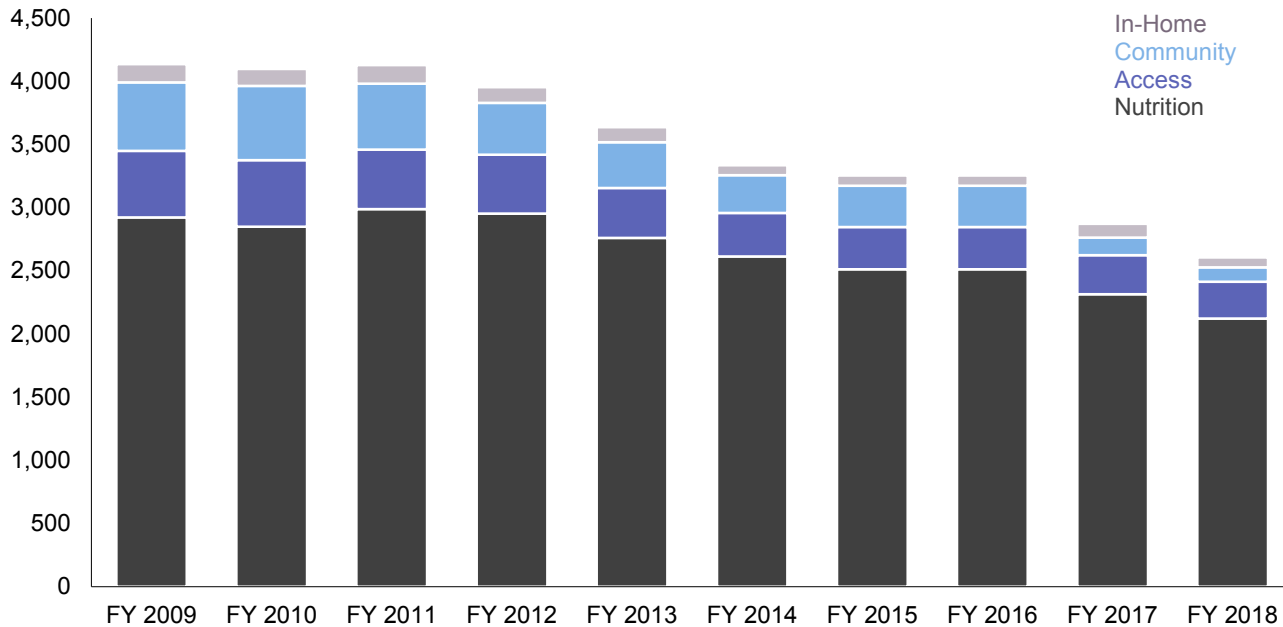


Fiscal Year	Gambling Treatment Fund		Service Hours	Gambler Clients	Concerned Person Clients	Total Clients
	Revenues	Expenditures				
2008	\$ 8,524,954	\$ 6,187,433	20,410	853	87	940
2009	8,546,763	6,420,102	21,020	820	75	895
2010	4,082,050	3,743,778	22,911	873	75	948
2011	3,324,436	3,222,897	20,876	713	77	790
2012	3,116,852	3,066,989	17,707	677	51	728
2013	3,111,614	2,740,089	18,845	628	50	678
2014	3,111,614	2,812,321	17,892	549	53	602
2015	3,111,614	2,574,622	17,574	710	184	894
2016	3,111,614	2,886,310	16,274	623	74	697
2017	2,687,114	2,645,058	13,600	555	35	590
2018	2,539,127	2,463,283	13,090	739	20	759

Note: Concerned Persons includes spouses, children, parents, and friends.

Units Served by Iowa Area Agencies on Aging by Program

(in thousands)



Units Served

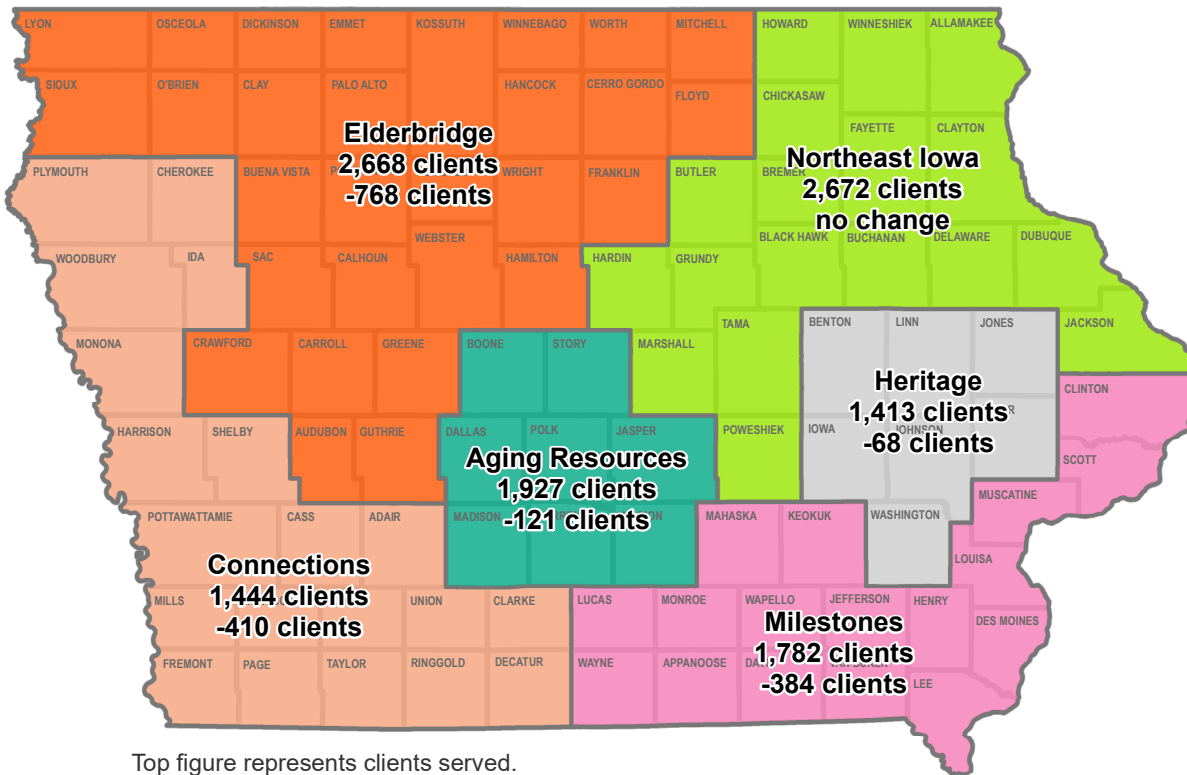
Fiscal Year	Nutrition	Access	In-Home	Community	Total Services Provided
2009	2,923,917	525,044	143,532	543,957	4,136,450
2010	2,848,991	527,095	135,738	586,894	4,098,718
2011	2,987,500	472,465	145,964	522,183	4,128,112
2012	2,953,955	464,384	124,927	411,611	3,954,877
2013	2,760,613	395,415	117,838	362,504	3,636,370
2014	2,613,350	345,500	78,160	299,482	3,336,492
2015	2,513,051	334,224	80,805	326,759	3,254,839
2016	2,513,051	334,224	80,805	326,759	3,254,839
2017	2,315,465	307,881	107,806	140,008	2,871,160
2018	2,121,435	292,038	78,858	112,982	2,605,312

Note:

Totals represent services to persons over the age of 60 participating in the Area Agencies on Aging programs. A participant may be involved in more than one program.

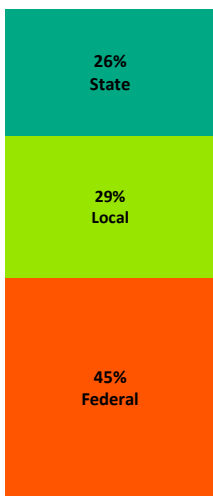
Department on Aging Area Agencies on Aging — FY 2018

The Area Agencies on Aging (AAAs) respond to the needs of persons aged 60 and over by assessing current needs, services, and programs available to older Iowans. Likewise, AAAs provide information and assistance services to that population and advocate on its behalf.



Top figure represents clients served.
Bottom figure represents change since 2017.

AAAs Funding Sources FY 2018



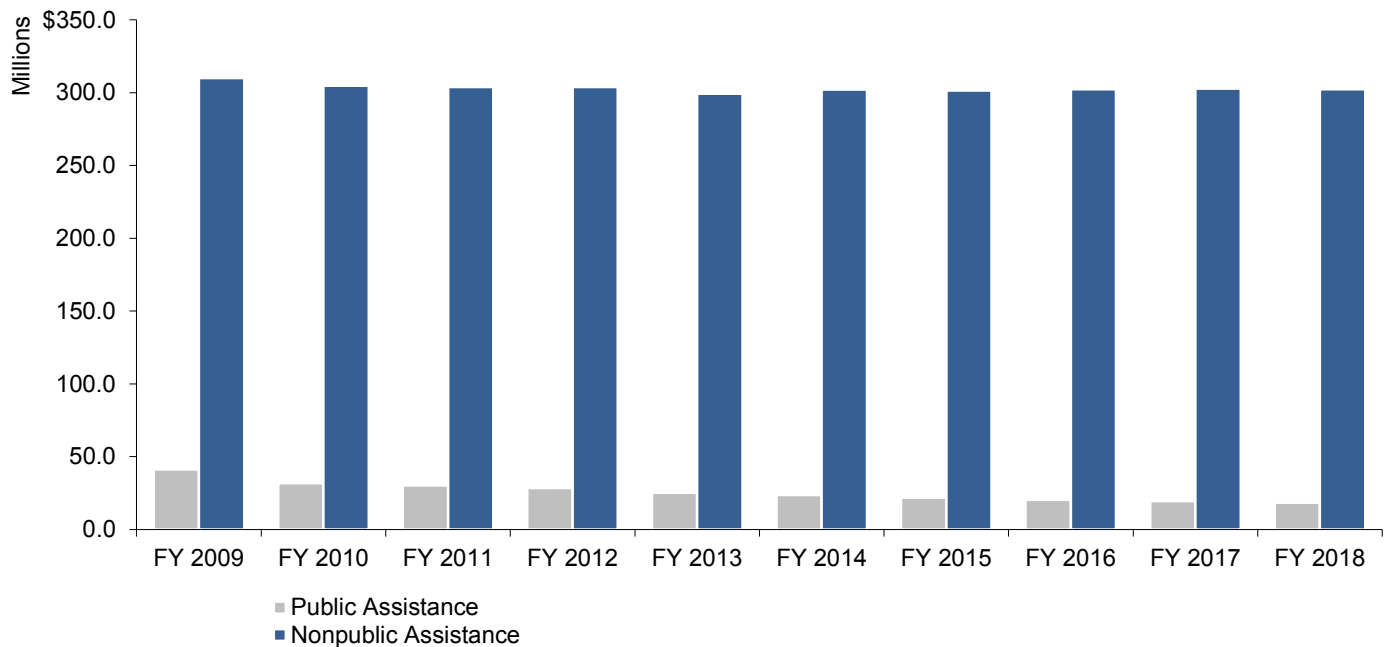
AREA AGENCIES ON AGING STATE FUNDING AND UNDUPLICATED CLIENTS SERVED – FY 2018

Agency	General Fund	Total All Dollars	General Fund Clients Served
Elderbridge	\$ 1,565,041	\$ 5,543,937	2,668
Northeast Iowa	1,554,812	5,231,547	2,672
Aging Resources	1,307,770	8,163,393	1,927
Heritage	985,301	5,260,868	1,413
Milestones	1,347,900	4,467,225	1,782
Connections	1,214,491	4,060,088	1,444
Total	\$ 7,975,315	\$ 32,727,058	11,906

Notes: These numbers represent the proportion of clients served based on the proportion of the General Fund divided by all cash expenditures reported. The AAAs were reorganized in FY 2013, reducing the number of AAAs from 13 to 6.

Source: Department on Aging
LSA Staff Contact: Jess Benson (515.281.4611) jess.benson@legis.iowa.gov

Child Support Collections



Fiscal Year	Public Assistance	Nonpublic Assistance	Total
2009	\$ 41,185,224	\$ 310,146,849	\$ 351,332,073
2010	31,755,076	304,920,209	336,675,285
2011	30,367,192	303,906,387	334,273,579
2012	28,425,184	303,979,518	332,404,702
2013	25,166,747	299,266,988	324,433,735
2014	23,657,197	302,114,783	325,771,980
2015	21,968,076	301,617,539	323,585,615
2016	20,328,008	302,493,713	322,821,721
2017	19,535,707	302,799,500	322,335,207
2018	18,355,526	302,482,957	320,838,483

Notes:

- 1) Public Assistance collections are used to repay the Family Investment Program (FIP) and include Temporary Assistance for Needy Families (TANF) collections made on behalf of other states.
- 2) Nonpublic Assistance collections are distributed to families that have requested enforcement services from the Department of Human Services, to families that formerly received benefits, and to families that have children in foster care.
- 3) The FY 2009 collections include one-time American Recovery and Reinvestment Act (ARRA) payments.

Child Support Debt

Age of Debt	Debt to Other States	Debt to State of Iowa	Debt to Families
1 Month to 1 Year	\$ 34,432	\$ 5,155,714	\$ 58,507,035
1 to 2 Years	34,610	4,468,792	46,870,364
2 to 3 Years	34,421	4,018,178	40,798,492
3 to 4 Years	35,936	3,856,951	36,376,888
4 to 5 Years	37,969	3,928,009	33,408,225
5 to 10 Years	205,621	24,145,994	150,753,711
10 to 15 Years	243,559	31,588,509	124,640,053
15 to 20 Years	204,079	39,569,290	86,612,148
More than 20 Years	261,996	84,697,569	51,479,530
Total	\$ 1,092,624	\$ 201,429,007	\$ 629,446,445

Notes:

- 1) In 1997, the General Assembly repealed the statute of limitations for child support debt.
- 2) New cases with existing debt is a key factor in the total amount of debt owed. In FY 2018, the Child Support Recovery Unit opened 1,678 cases with existing debt of \$7,452,211.10.
- 3) Approximately 28.0% of the debt owed to the State of Iowa is owed on cases where a parent lives in another state. There are 23,534 cases where the parent lives in another state.
- 4) A portion of the debt owed to Iowa (approximately two-thirds), when paid, will be returned to the federal government to offset federal costs of supporting these families.
- 5) This data represents total debt owed on Title IV-D Child Support Recovery Unit cases only. The number of Title IV-D cases in Iowa was 164,947 as of June 30, 2018.
- 6) Totals may not sum due to rounding.

Children's Programs In Iowa

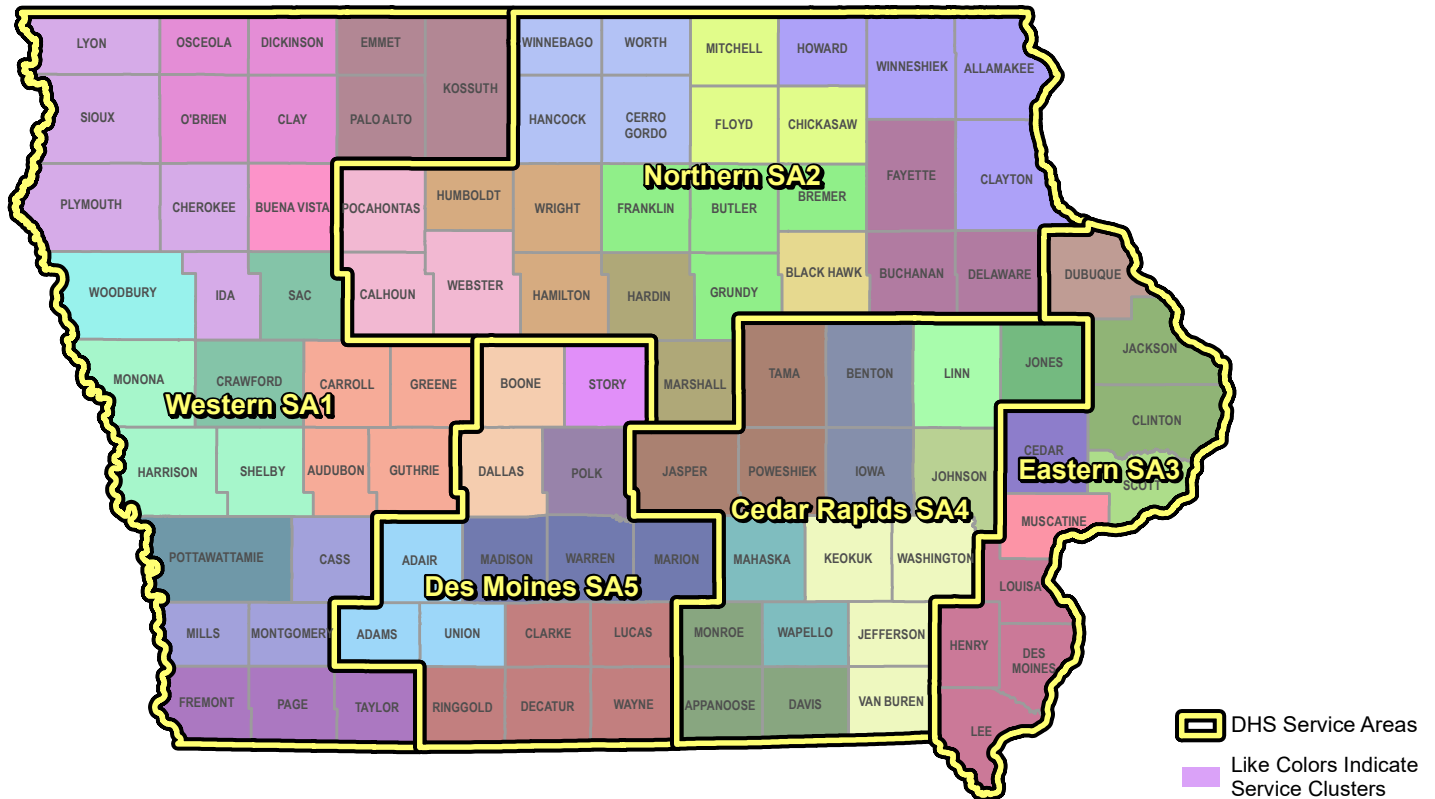
Actual FY 2017 Expenditures

Department	State	Federal	Local	Total
Human Services	\$ 615,246,528	\$ 906,260,704	\$ 43,237,549	\$ 1,564,744,781
Education	176,782,854	327,859,182	158,881,214	663,523,250
Board of Regents	43,727,508	54,909,802	212,294,062	310,931,372
Public Health	13,748,935	67,094,366	184,569	81,027,870
College Student Aid	66,392,369	0	0	66,392,369
Economic Development	740,535	10,675,596	3,009,385	14,425,516
Workforce Development	0	5,118,005	0	5,118,005
Inspections and Appeals	2,542,185	647,080	28,000	3,217,265
Corrections	830,317	206,467	266,445	1,303,229
Human Rights	50,052	1,043,716	49,310	1,143,078
Natural Resources	580,025	175,275	38,750	794,050
Office of Drug Control	136,269	121,730	0	257,999
Public Safety	0	31,000	0	31,000
Secretary of State	0	0	0	0
Total	\$ 920,777,577	\$ 1,374,142,923	\$ 417,989,284	\$ 2,712,909,784

Note: Information compiled by the Legislative Services Agency.

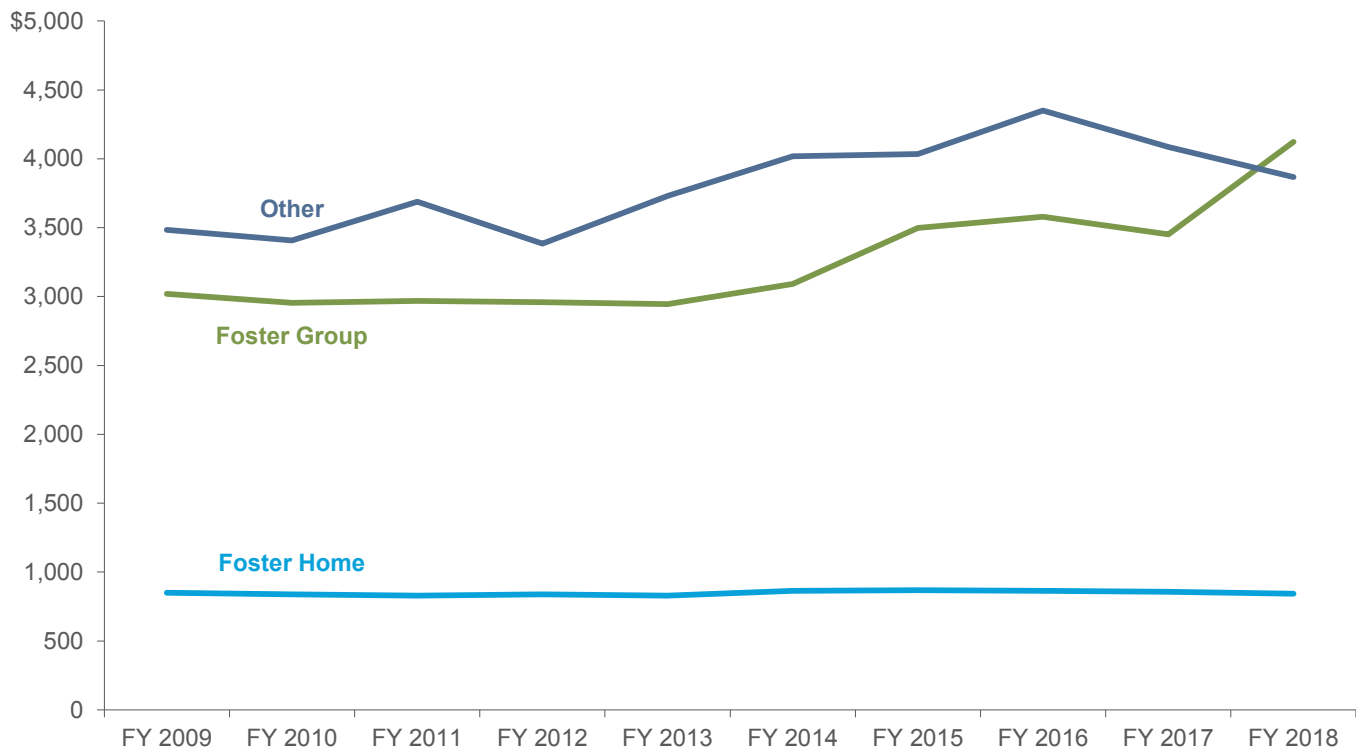
Child Welfare Decategorization Program — 2018

The Child Welfare Decategorization Program is an effort to change the child welfare system to one that is need-based, family-focused, easily accessible, more intensive, less restrictive, and cost effective by “decategorizing” services from a State level to a local level. Decategorization is designed to redirect child welfare and juvenile justice funding to services that are more preventive, family-centered, and neighborhood- and community-based in order to reduce use of restrictive approaches that rely on institutional, out-of-home, and out-of-community placements.



Category of Service	FY 2018 Expenses
JCS Programs	\$ 2,477,749
Parent/Family Support Programs	1,690,132
Coordinators and Other Contract Staff	2,080,681
Community-Based Supports	1,808,127
School-Based Programs	1,503,575
Mental Health Services	458,942
CPPC	88,384
Functional Family Therapy	278,976
SA Services	179,867
Domestic Violence Assistance	112,244
Other	589,060
Total	\$ 11,267,738

Monthly Foster Care Cost by Type of Care



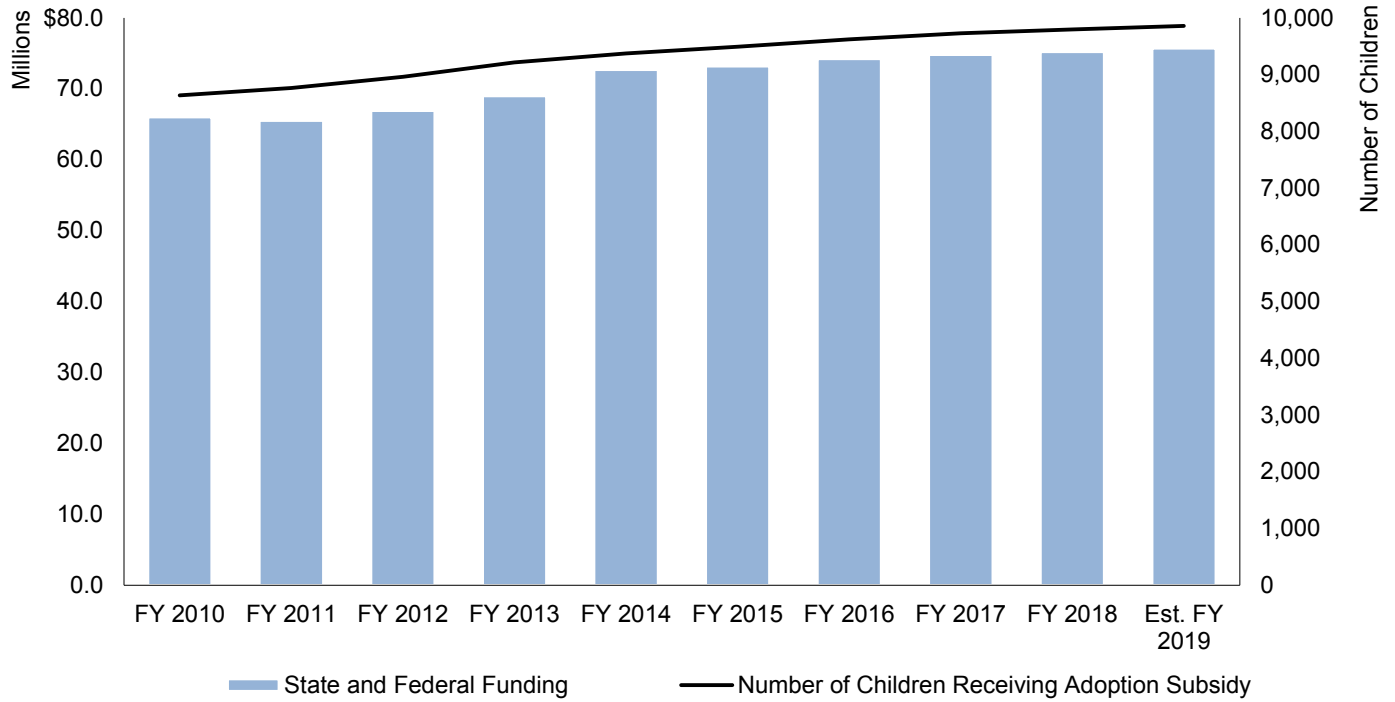
Iowa Foster Care Monthly Payments

Fiscal Year	Monthly Cost Foster Home	Children in Foster Home	Monthly Cost Foster Group	Children in Foster Group	Monthly Cost Other	Children in Other
2009	\$ 851	2,297	\$ 3,020	926	\$ 3,483	249
2010	838	2,206	2,954	857	3,407	240
2011	829	2,218	2,969	808	3,689	226
2012	838	2,055	2,958	797	3,383	210
2013	829	1,897	2,944	756	3,729	240
2014	865	1,795	3,092	717	4,019	222
2015	869	1,740	3,499	695	4,035	218
2016	863	1,759	3,580	635	4,350	214
2017	856	1,750	3,451	576	4,085	204
2018	843	1,904	4,123	530	3,868	235

Notes:

- 1) Other includes supervised apartment living and shelter care facilities.
- 2) The FY 2016 monthly cost for other settings is \$3,068 if payments for child welfare emergency services and for guaranteed shelter beds that were not utilized are excluded.
- 3) The monthly costs for foster home and foster group do not include costs of behavioral health services provided through the Medicaid program.

Adoption Subsidies in Iowa



Fiscal Year	State and Federal Funding (millions)	Number of Children Receiving Adoption Subsidy
2010	\$ 66.0	8,635
2011	65.5	8,765
2012	66.9	8,960
2013	69.0	9,215
2014	72.7	9,373
2015	73.2	9,490
2016	74.2	9,623
2017	74.8	9,731
2018	75.2	9,798
2019	75.7	9,856

Blind Persons Served by Iowa Programs

Calendar Year	Library	Vocational Rehabilitation	Independent Living	Business Enterprises	Total Services Provided
2008	7,697	486	847	70	9,100
2009	6,748	418	857	70	8,093
2010	7,197	462	840	70	8,569
2011	6,549	473	970	50	8,042
2012	6,667	516	895	60	8,138
2013	6,430	563	989	60	8,042
2014	6,544	531	1,053	60	8,188
2015	7,024	624	709	60	8,417
2016	6,835	607	656	60	8,158
2017	5,513	573	385	26	6,497

*Count is only the number of active cases, not total number of clients served per year.

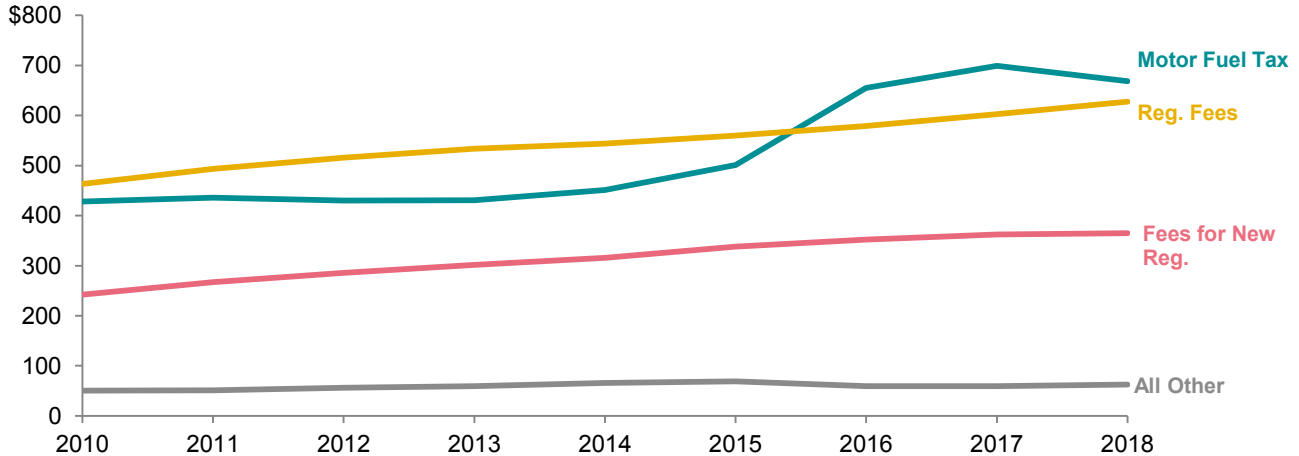
TRANSPORTATION

Road Use Tax Fund Revenue

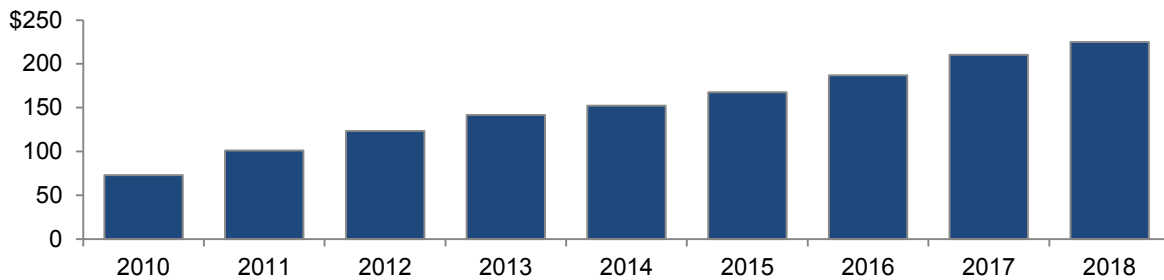
(dollars in millions)

During the 2008 Legislative Session, SF 2420 (TIME-21 Act) significantly changed the funding structure of the Road Use Tax Fund. As a result, previous years cannot be directly compared to FY 2009 and beyond. Contact the Legislative Services Agency for data on road funding revenue prior to 2009.

Road Use Tax Fund (RUTF)



Transfer to TIME-21 Fund



Road Use Tax Fund

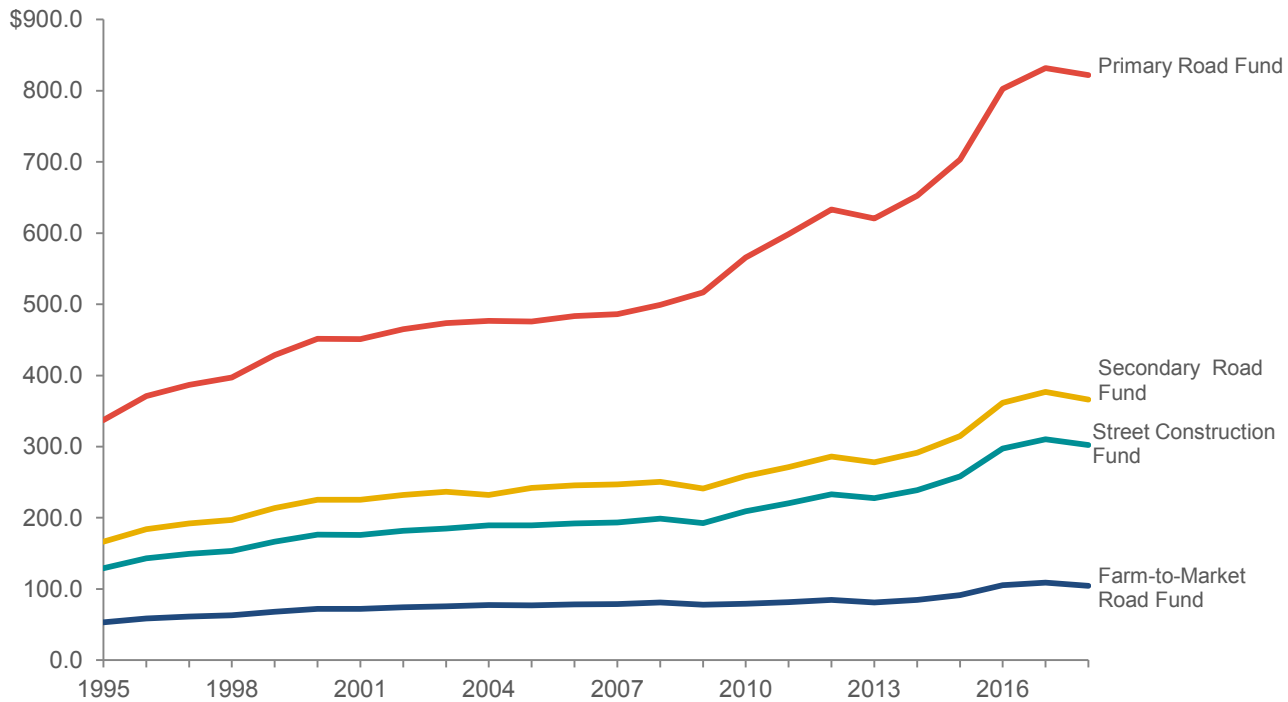
TIME-21

Fiscal Year	Motor Fuel Tax	Reg. Fees and Prorate*	Fees for New Reg.	Interest	Other	Underground Tank Fees	Transfer from Statutory Allocation Fund	Reg. and Title Transf.	Total
2010	\$ 428.3	\$ 463.1	\$ 242.3	\$ 3.5	\$ 7.8	\$ 20.9	\$ 21.8	\$ 73.1	\$ 1,187.6
2011	435.8	493.3	267.0	1.5	11.8	17.7	21.3	101.3	1,248.5
2012	430.4	515.6	285.8	1.7	10.0	24.9	21.0	123.6	1,289.5
2013	430.7	533.9	301.5	2.0	11.4	20.8	26.9	141.6	1,327.3
2014	451.3	544.1	315.6	2.0	9.5	21.3	35.1	152.4	1,379.0
2015	501.2	559.7	338.3	2.5	13.6	21.5	33.8	167.7	1,470.6
2016	655.3	579.0	352.3	3.2	10.1	21.6	27.9	187.0	1,649.5
2017	699.2	602.5	362.3	4.3	10.9	11.9	36.3	210.4	1,727.4
2018	668.3	627.4	364.8	7.1	8.9	0.0	53.6	224.9	1,730.1

*Registration Fees and Prorate are split between the RUTF and the TIME-21 Fund. The above registration fees and prorate displays the total fees collected. The amount transferred to TIME-21 is displayed under the TIME-21 Fund. Data may be subject to historical revision. Totals may not add due to rounding.

Road Funding Distribution

(dollars in millions)

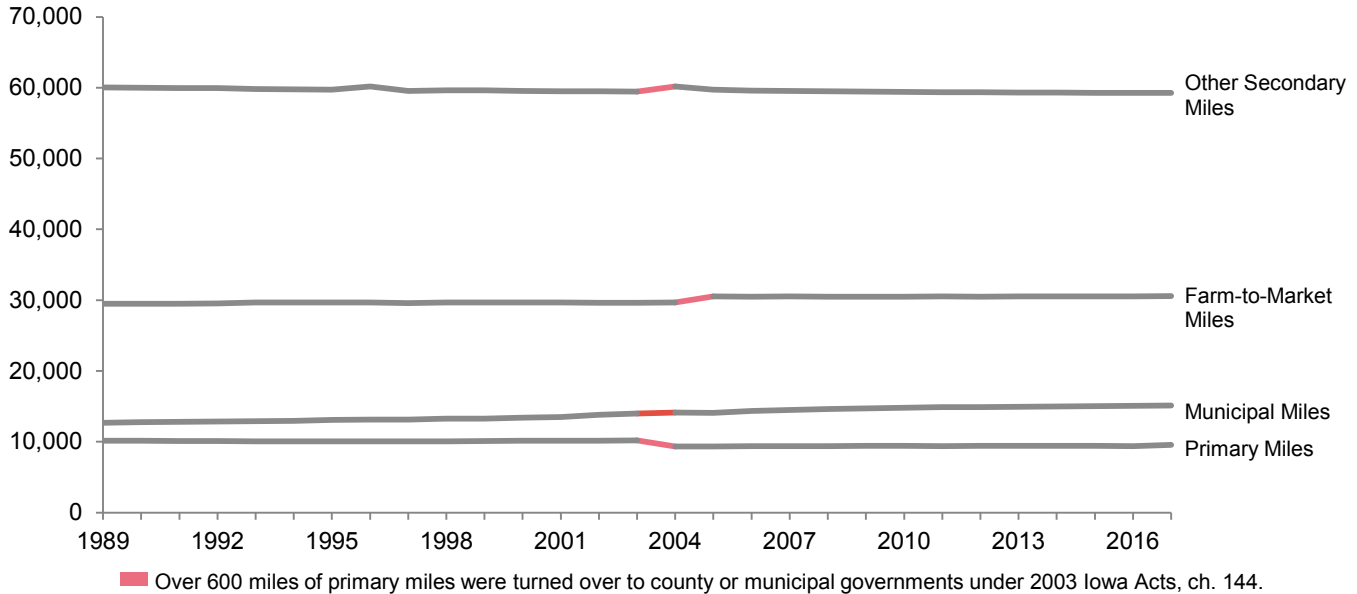


Fiscal Year	Primary Road Fund	Transfer of Jurisdiction	Secondary Road Fund Counties	Farm-to-Market	Street Construction Cities	RISE Cities and Counties	Other Off-the-Top	Total
2009	\$ 516.6	\$ 8.0	\$ 241.1	\$ 78.0	\$ 192.4	\$ 16.8	\$ 71.8	\$ 1,124.7
2010	565.8	8.1	258.8	79.3	209.4	17.0	71.0	1,209.4
2011	598.3	8.3	271.4	81.6	220.4	17.7	73.8	1,271.5
2012	633.1	8.7	285.9	84.9	233.2	17.5	74.1	1,337.4
2013	620.4	9.8	278.2	81.2	227.6	17.0	76.9	1,311.2
2014	652.5	8.7	291.5	84.8	239.0	17.5	71.7	1,365.7
2015	703.4	9.3	314.8	91.4	258.2	18.1	76.1	1,471.2
2016	802.4	10.8	361.5	105.4	297.2	17.7	77.5	1,672.5
2017	831.8	11.2	377.0	108.9	310.5	18.2	79.0	1,736.6
2018	822.1	10.7	365.9	104.3	302.1	18.1	78.9	1,702.1

Notes:

- 1) The Primary Road Fund includes the state share of the Revitalize Iowa's Sound Economy (RISE) Program.
- 2) Beginning in FY 2004, 1.75% of the statutory allocation to the Primary Road Fund is annually transferred to the Transfer of Jurisdiction Fund to go to counties and cities.
- 3) During the 2008 Legislative Session, SF 2420 (TIME-21 Act) significantly changed the funding structure of the Road Use Tax Fund. As a result, previous years cannot be directly compared to FY 2009 and beyond.

Iowa Highway and Railroad Miles



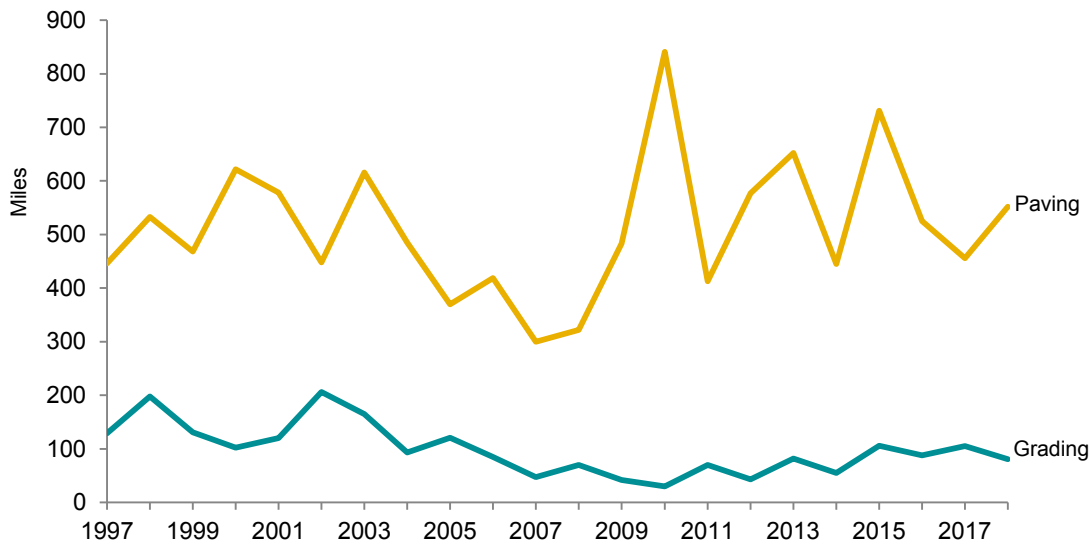
Calendar Year	Primary Miles	Farm-to-Mkt. Miles	Other Secondary Miles	Municipal Miles	Railroad Miles
2010	9,403	30,485	59,425	14,804	3,945
2011	9,401	30,509	59,357	14,887	3,905
2012	9,415	30,501	59,341	14,904	3,893
2013	9,420	30,515	59,320	14,953	3,894
2014	9,410	30,518	59,306	14,965	3,854
2015	9,403	30,539	59,278	15,037	3,825
2016	9,402	30,530	59,253	15,067	3,823
2017	9,574	30,556	59,277	15,102	3,838

Notes:

- 1) Railroad miles do not include trackage rights and reflect mileage recorded as of January 1 of each year. All highway miles reflect January 1 status and do not contain proposed or legally closed road mileage. Municipal miles do not contain municipal primary miles.
- 2) Iowa ranks 14th in the nation in number of miles of roadway.
- 3) There are approximately 38 miles of road for every 1,000 people in Iowa.
- 4) Primary highways make up 8.2% of the total Iowa road system.
- 5) Approximately 91.9% of all semi-truck traffic is traveled on the primary highway system.
- 6) Primary road miles increased in 2017 due to how ramps are measured at interchanges.

Primary and Interstate Highway Construction

(dollars in millions)

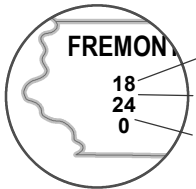
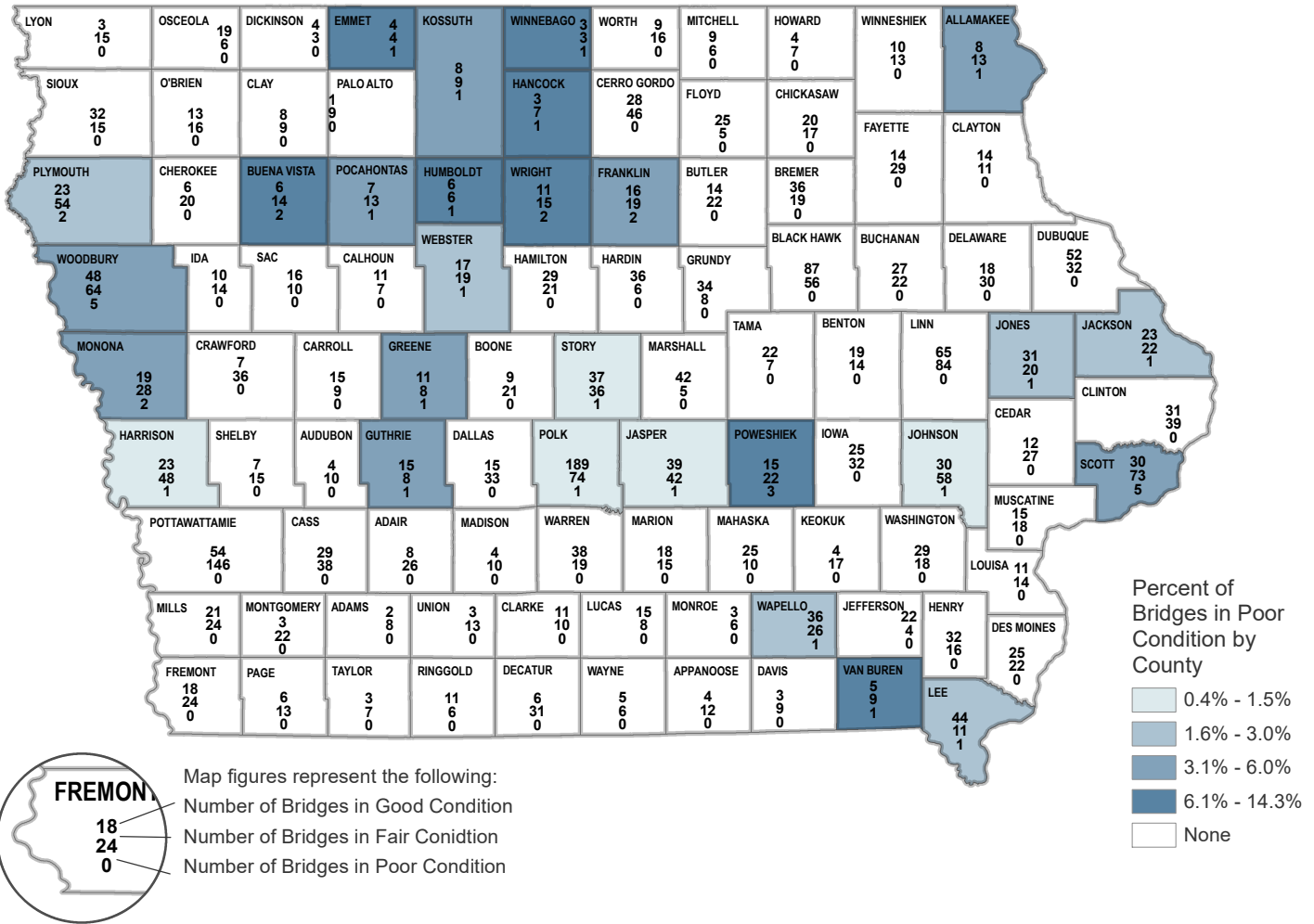


Fiscal Year	Miles of Paving	Miles of Grading	State Highway Funds	Federal Highway Funds	Total Highway Improvement Program
2009	483	42	\$ 239.3	\$ 230.1	\$ 469.4
2010	841	30	252.1	230.1	482.2
2011	413	70	258.1	246.3	504.4
2012	577	43	292.3	221.6	513.9
2013	652	82	307.7	280.0	587.7
2014	445	55	318.4	303.9	622.3
2015	731	106	335.1	309.5	644.6
2016	525	88	458.8	307.8	766.6
2017	456	105	459.7	336.3	796.0
2018	552	81	456.8	348.9	805.7

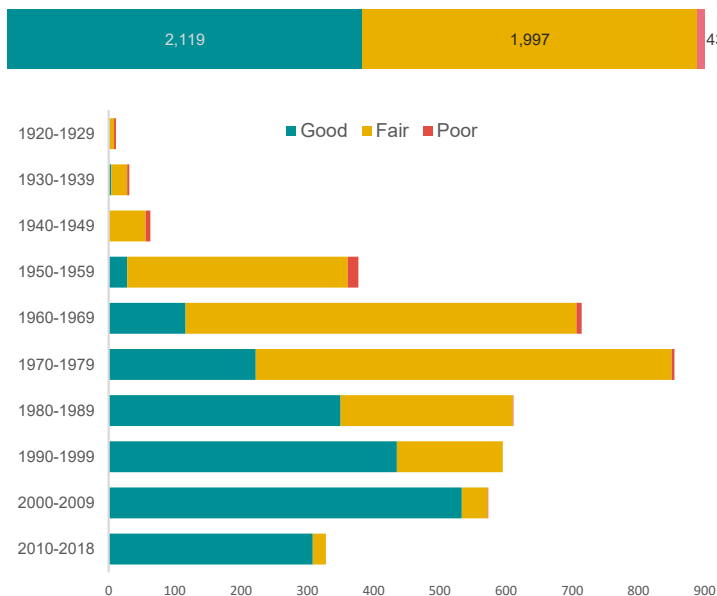
Notes:

- 1) State Highway Funds include moneys from the Primary Road Fund and moneys directed to the Commercial Industrial Network. Beginning in FY 2010, State funds include moneys from the TIME-21 Fund.
- 2) Miles of paving includes resurfacing, overlays, and reconstruction.
- 3) The cost of highway construction varies depending on a number of factors, including terrain, right-of-way costs, design, and structures. The estimated cost to construct a new one-mile segment of two-lane highway is \$3.9 million and the cost for reconstruction is \$1.6 million.

Bridge Conditions on the Primary Highway System by County — 2017



Bridges Built or Reconstructed by Year and Condition



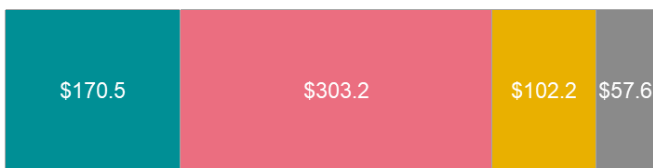
Note: A bridge is in good condition if all elements of the bridge are sound, and no maintenance is needed. A bridge is in fair condition if all elements of the bridge are sound, but some preventive maintenance would prolong the life of the bridge. A bridge is in poor condition if one or more elements of the bridge are deteriorating, and repairs or replacement will be needed in the near future.

For more detailed bridge information, see the Iowa DOT:
www.iowadot.gov/performance/infrastructure-condition

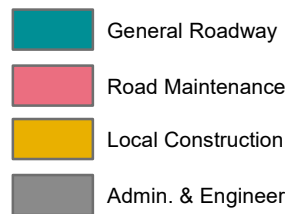
County Road Fund Expenditures by Category — FY 2017



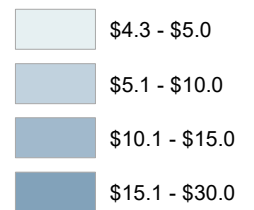
Total Statewide Expenditures (in millions)



Expenditure Categories



Total Allocation (in Millions)



Statewide Total Expenditures FY 2017: \$457,312,239
 Statewide Total Funds Accounted For FY 2017: \$924,075,679

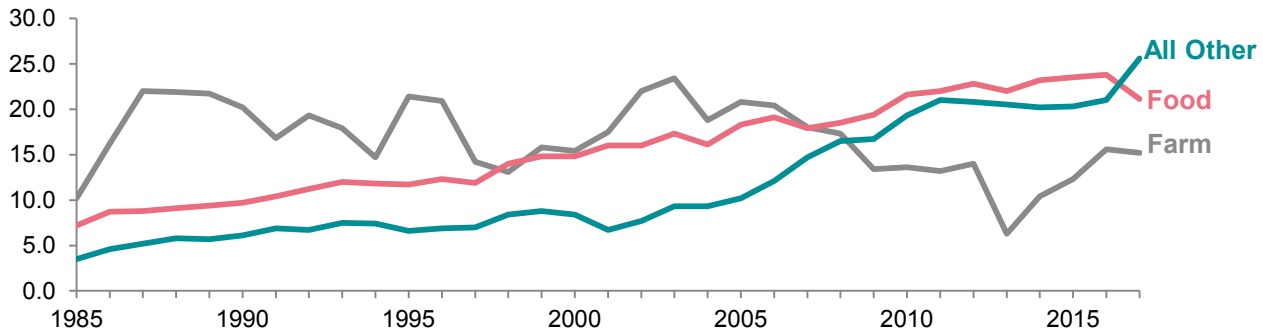
Note: These expenses are funded through distributions from the Road Use Tax Fund, property tax levies, licenses and permits, special assessments, disaster aid received, and other miscellaneous revenues. More detail on all of the revenues and expenditures may be found at:

www.iowadot.gov/local_systems/publications/county_annual_report_summary.pdf

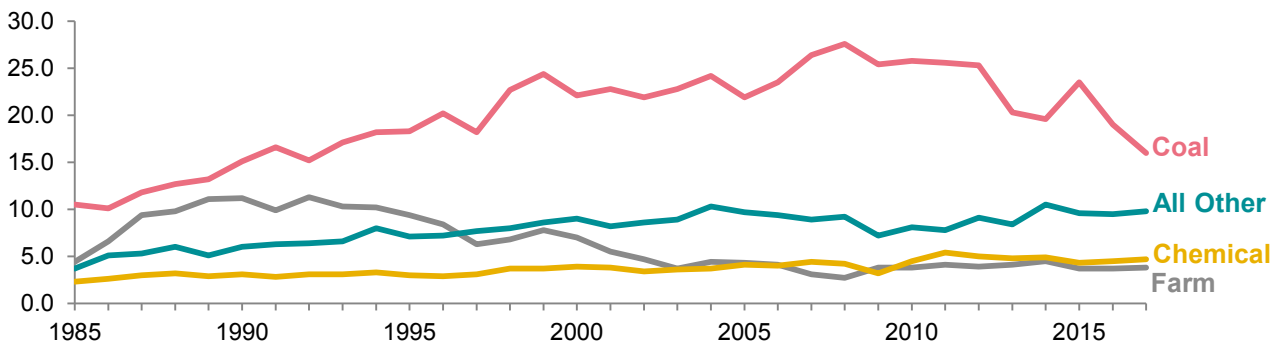
Source: Department of Transportation
 LSA Staff Contact: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov

Commodities Transported by Railroad

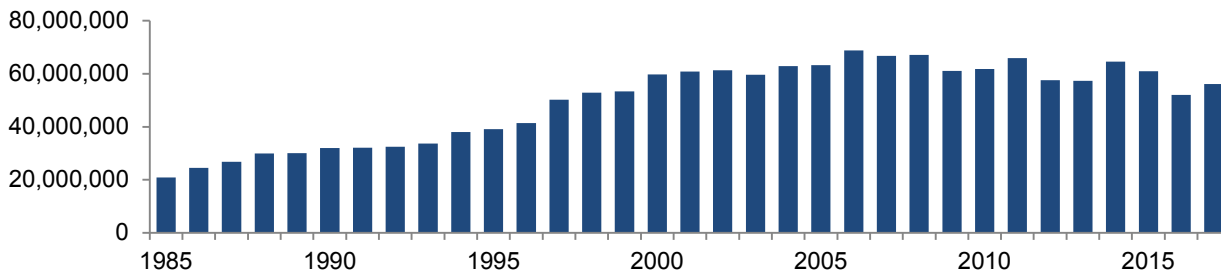
Originated in Iowa (tons in millions)



Terminated in Iowa (tons in millions)



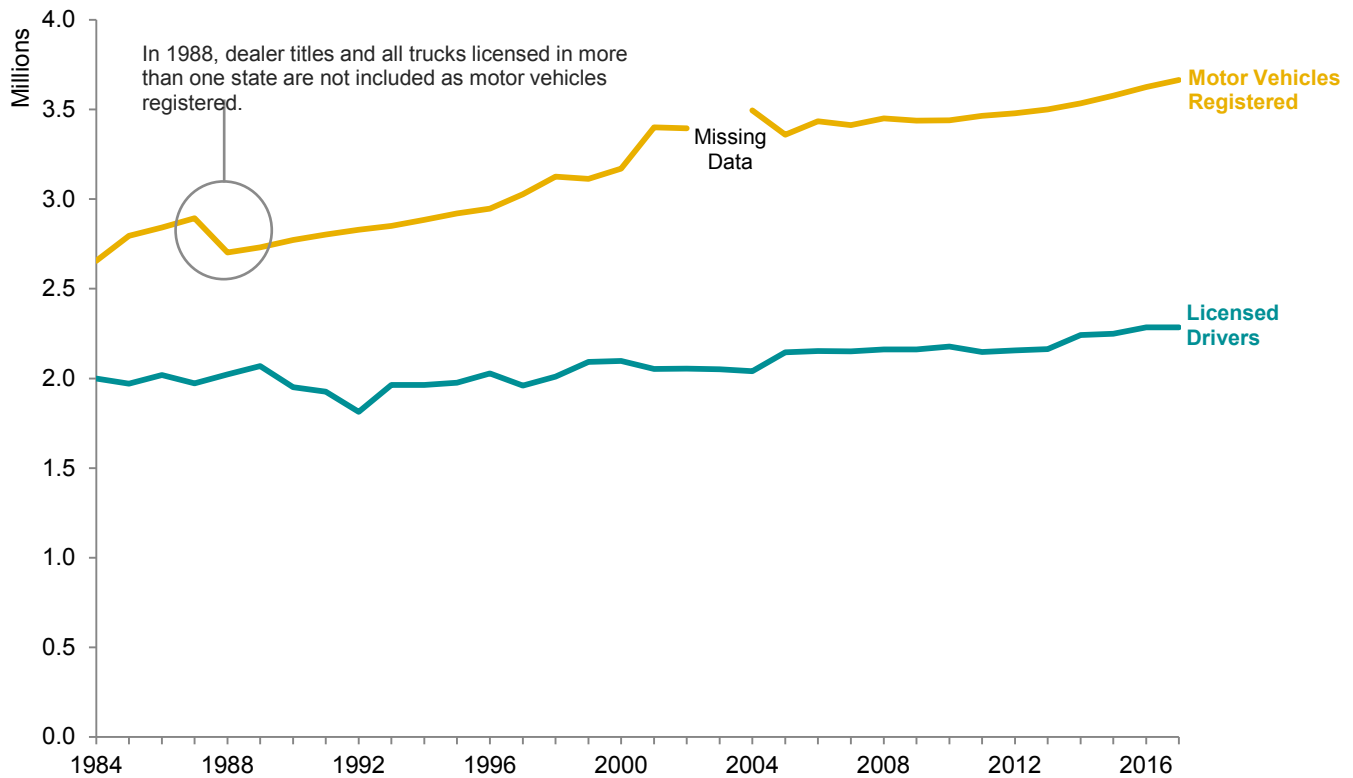
Net-Ton Miles (tons in thousands)



Year	Originated Tons in Millions			Terminated Tons in Millions				Net-Ton Miles (thousands)	Rail Miles
	Farm	Food	All Other	Coal	Farm	Chemical	All Other		
2008	17.3	18.5	16.5	27.6	2.7	4.2	9.2	67,141,506	3,947
2009	13.4	19.4	16.7	25.4	3.8	3.2	7.2	61,061,959	3,945
2010	13.6	21.6	19.3	25.8	3.8	4.5	8.1	61,833,018	3,905
2011	13.2	22.0	21.0	25.6	4.1	5.4	7.8	65,925,942	3,893
2012	14.0	22.8	20.8	25.3	3.9	5.0	9.1	57,537,672	3,894
2013	6.3	22.0	20.5	20.3	4.1	4.8	8.4	57,334,318	3,854
2014	10.4	23.2	20.2	19.6	4.5	4.9	10.5	64,578,935	3,825
2015	12.3	23.5	20.3	23.5	3.7	4.3	9.6	61,004,904	3,823
2016	15.6	23.8	21.0	19.0	3.7	4.5	9.5	52,055,604	3,838
2017	15.2	21.1	25.6	16.0	3.8	4.7	9.8	56,162,690	3,848

Note: While Iowa rail miles have remained stable in recent years, the amount of tonnage moving over the Iowa network has increased. Between 1985 and 2017, ton miles (the movement of one ton of freight per one rail mile) increased 169.5%, while rail miles decreased 17.8%.

Driver's Licenses and Vehicle Registrations



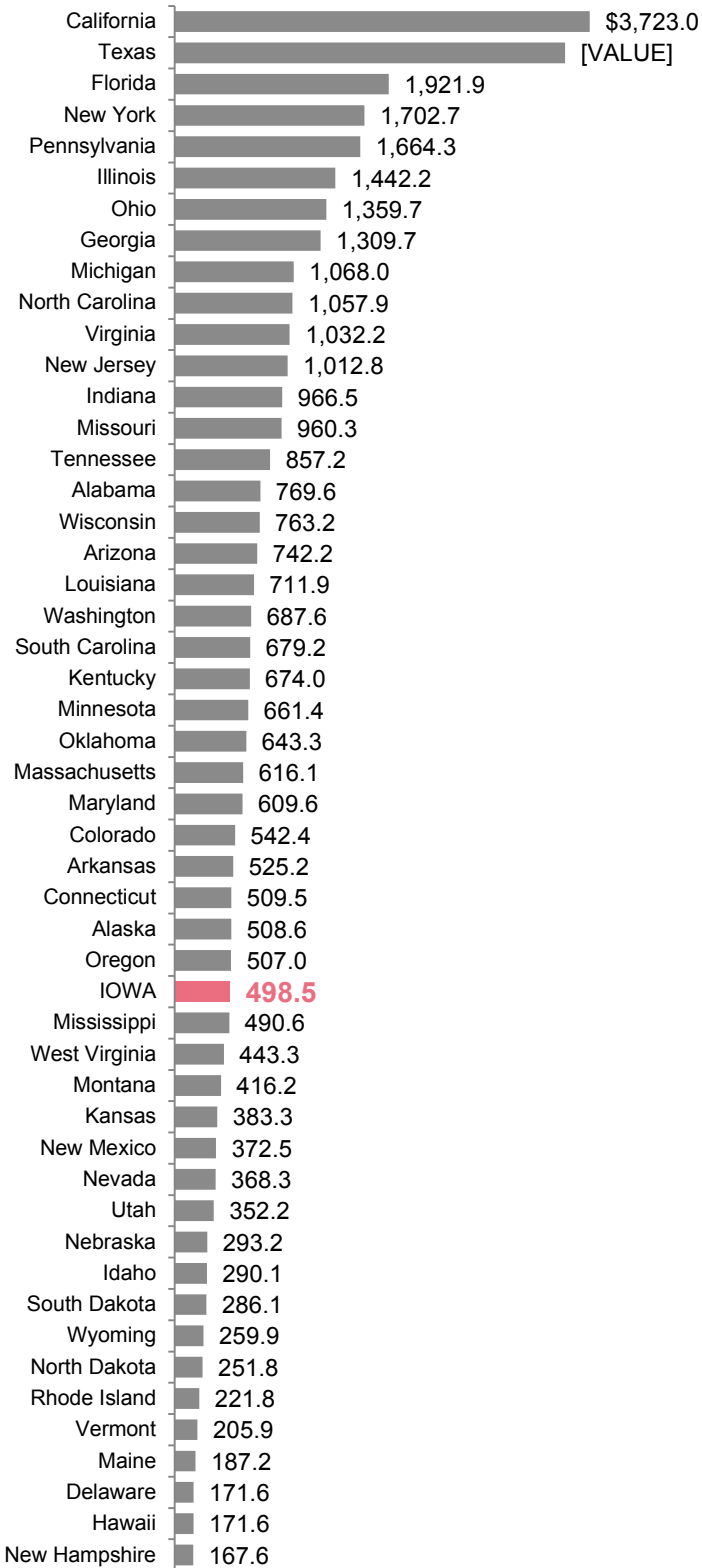
Calendar Year	Licensed Drivers	Driver's Licenses Issued	Commercial Driver's Licenses Issued	Under-18 Licenses Issued	All Registered Vehicles*	Motor Vehicles Registered
2008	2,160,850	619,931	43,050	115,226	4,135,870	3,450,020
2009	2,160,867	648,383	54,861	117,222	4,133,157	3,438,161
2010	2,177,959	668,123	56,722	119,657	4,141,397	3,440,065
2011	2,147,376	546,721	44,889	117,282	4,176,857	3,465,040
2012	2,156,102	746,452	79,590	113,721	4,203,979	3,479,405
2013	2,163,052	911,372	80,940	110,152	4,237,999	3,501,115
2014	2,241,383	911,141	78,794	103,198	4,282,200	3,533,720
2015	2,249,188	684,811	63,044	106,866	4,341,801	3,576,933
2016	2,284,567	684,213	60,744	107,017	4,408,540	3,626,286
2017	2,284,337	803,541	66,950	107,427	4,462,565	3,665,098

*All registered vehicles include motor vehicles, travel trailers, semi trailers, cargo trailers, and other miscellaneous vehicles.

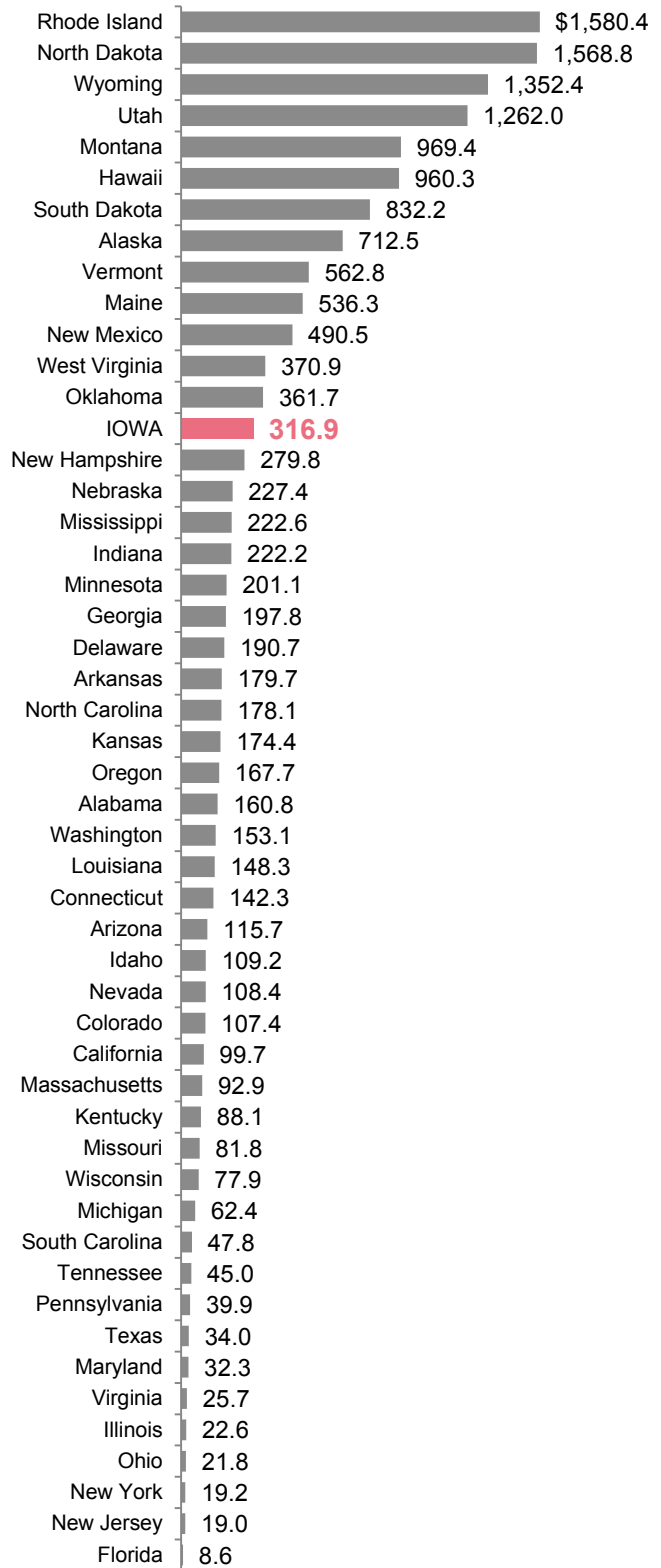
National Comparative Data – Transportation

(in millions)

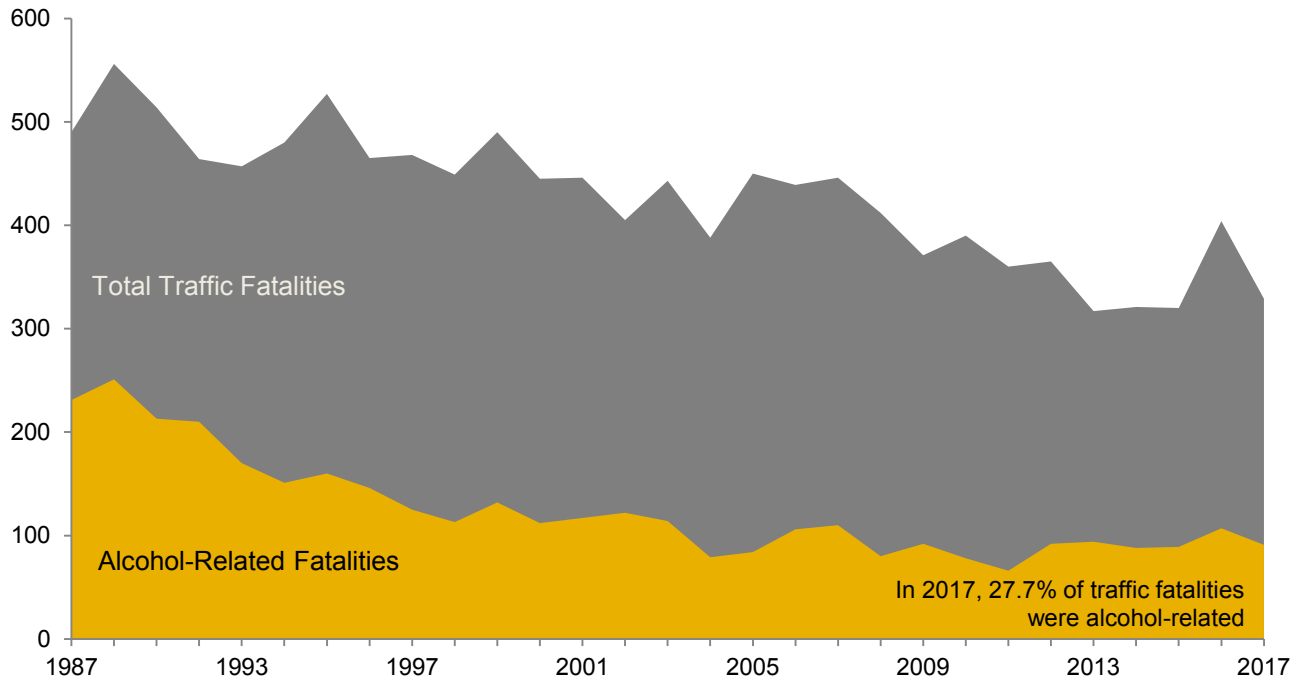
2015 Federal Highway Apportionments



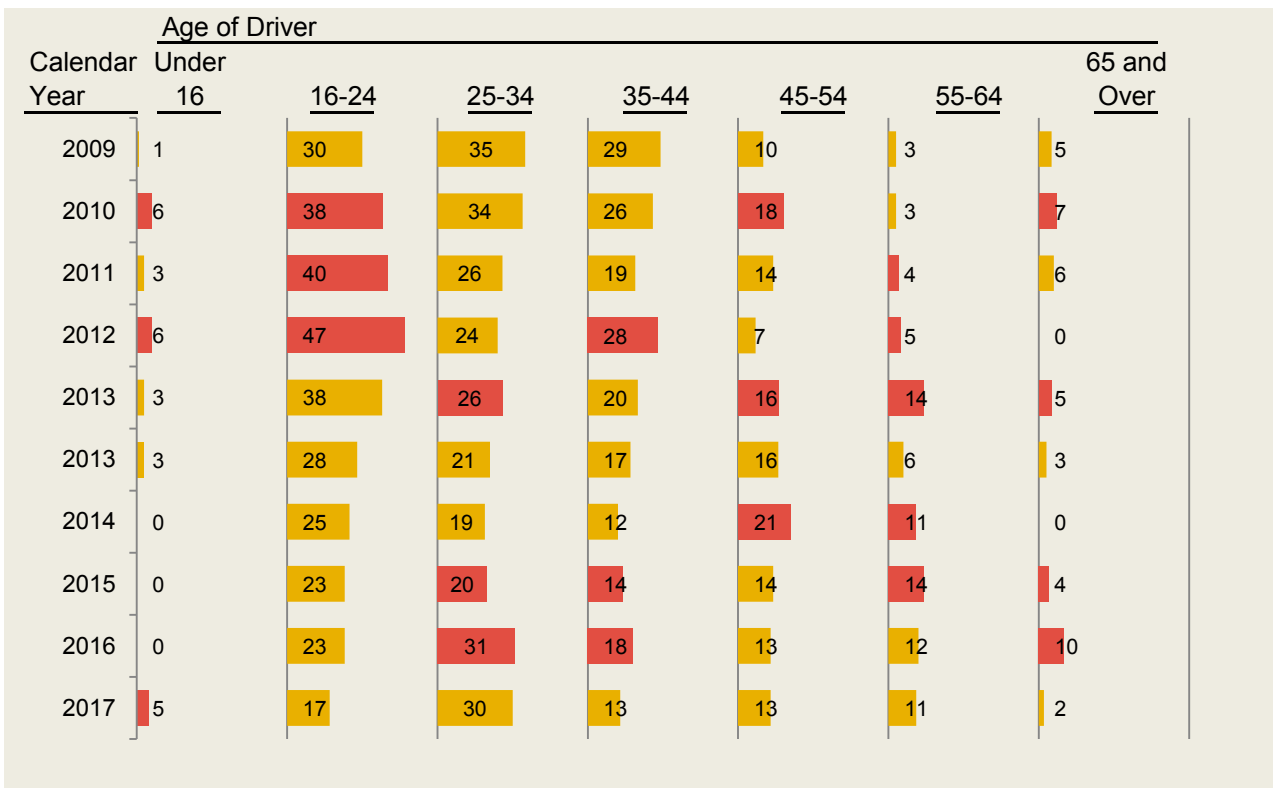
2015 Per Capita Federal Highway Funds



Alcohol-Related Traffic Fatalities in Iowa



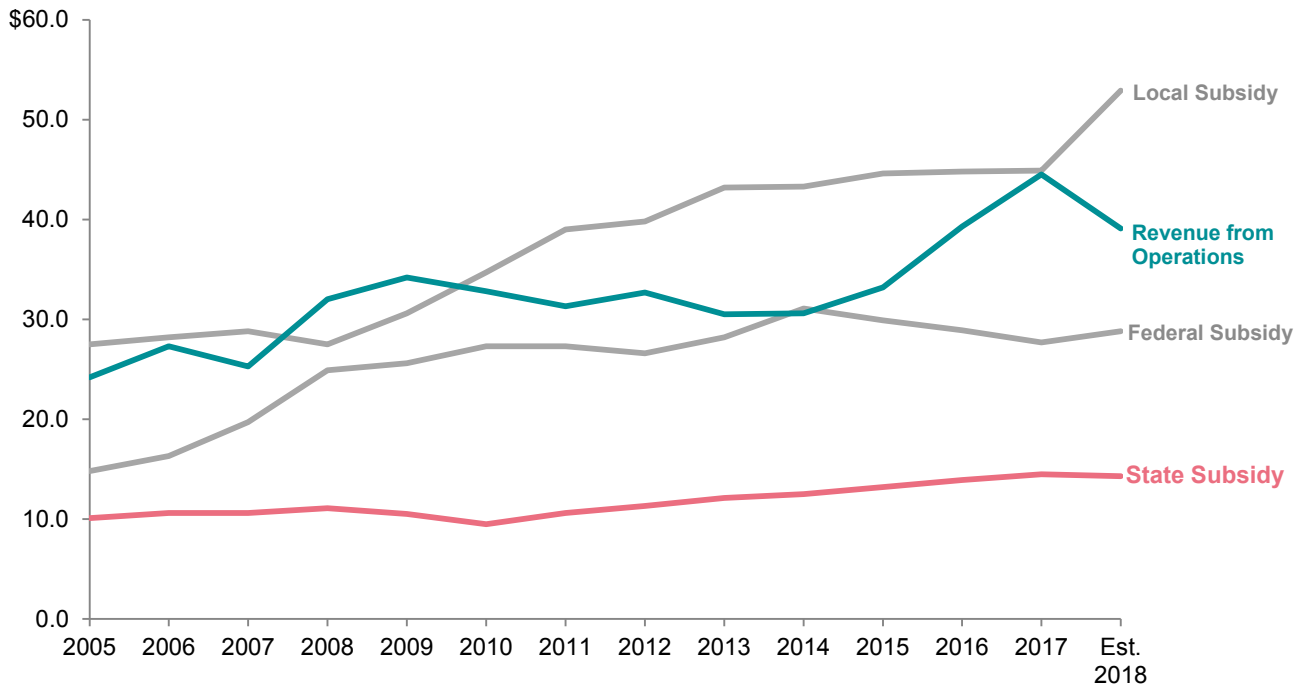
Alcohol-Related Traffic Fatalities by Age



■ Increased from previous year

Iowa Public Transit System Funding

(in millions)



	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Est. FY 2017
Total Budget (in millions)							
Revenues from Operations	\$ 31.3	\$ 32.7	\$ 30.5	\$ 30.6	\$ 33.2	\$ 39.3	\$ 44.5
State Subsidy	10.6	11.3	12.1	12.5	13.2	13.9	14.5
Federal Subsidy	27.3	26.6	28.2	31.1	29.9	28.9	27.7
Local Subsidy	39.0	39.8	43.2	43.3	44.6	44.8	44.9
Total Operating Budget	\$ 108.2	\$ 110.4	\$ 114.0	\$ 117.5	\$ 120.9	\$ 126.9	\$ 131.6

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Est. FY 2017
Statistics							
Number of Transit Systems	35	35	35	35	35	35	35
Ridership (in millions)	26.8	27.6	27.5	28.6	28.8	28.0	26.1
Cost Per Ride	\$ 4.04	\$ 4.00	\$ 4.15	\$ 4.09	\$ 4.20	\$ 4.53	\$ 5.00
Subsidy Per Ride	\$ 2.87	\$ 2.82	\$ 3.04	\$ 3.07	\$ 3.13	\$ 3.13	\$ 3.30
Revenue Miles (in millions)	28.5	27.9	27.4	28.2	28.8	29.3	29.3

Note: Revenue miles are the miles traveled when the vehicle is in revenue service (the vehicle is available to the general public and there is an expectation of carrying passengers).